CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	436,487.00	- 14,583.01	421,903.99	421,903.99	77,827.69	77,827.69	77,827.69
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	10,789.00	- 1,359.00	9,430.00	9,430.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	4,439.00	- 4,426.00	13.00	13.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	44,386.00	- 8,942.00	35,444.00	35,444.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	220,546.00	- 31,989.00	188,557.00	188,557.00	42,085.17	42,085.17	42,085.17
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	17,856.00	- 2,590.01	15,265.99	15,265.99	3,407.42	3,407.42	3,407.42
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	229,340.00	28,402.99	257,742.99	257,742.99	87,555.09	87,555.09	87,555.09
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	5,591.00	111.00	5,702.00	5,702.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	2,332.00	- 2,324.00	8.00	8.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	23,321.00	- 1,668.00	21,653.00	21,653.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	115,864.00	- 4,704.01	111,159.99	111,159.99	44,679.29	44,679.29	44,679.29
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	9,381.00	- 380.99	9,000.01	9,000.01	3,617.48	3,617.48	3,617.48
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	689,191.00	67,354.01	756,545.01	756,545.01	256,353.03	256,353.03	256,353.03
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	13,444.00	88.00	13,532.00	13,532.00	587.64	587.64	587.64
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	7,008.00	- 6,984.00	24.00	24.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	70,084.00	- 6,528.00	63,556.00	63,556.00	3,477.23	3,477.23	3,477.23
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	351,485.00	- 26,979.00	324,506.00	324,506.00	134,043.18	134,043.18	134,043.18
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	28,458.00	- 2,185.00	26,273.00	26,273.00	10,852.65	10,852.65	10,852.65
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	234,774.00	50,768.01	285,542.01	285,542.01	119,716.70	119,716.70	119,716.70
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	105,350.00	1.00	105,351.00	105,351.00	52,675.42	52,675.42	52,675.42
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	17,957.00	- 17,890.00	67.00	67.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	54,038.00	- 53,881.00	157.00	157.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	124,704.00	1.00	124,705.00	124,705.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	11,972.00	2,394.00	14,366.00	14,366.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	35,915.00	0	35,915.00	35,915.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	129,832.00	- 364.99	129,467.01	129,467.01	64,779.39	64,779.39	64,779.39
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	10,658.00	- 29.99	10,628.01	10,628.01	5,299.36	5,299.36	5,299.36
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	61,175.00	168.01	61,343.01	30,168.72	30,168.72	30,168.72	30,168.72
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	126,287.00	0	126,287.00	126,287.00	55,569.44	55,569.44	55,569.44
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	271,962.00	6,257.99	278,219.99	278,219.99	78,983.33	78,983.33	78,983.33
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	6,978.00	- 725.00	6,253.00	6,253.00	449.11	449.11	449.11
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	2,766.00	- 2,757.00	9.00	9.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	27,656.00	- 4,283.00	23,373.00	23,373.00	1,403.46	1,403.46	1,403.46
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	140,759.00	- 15,480.01	125,278.99	125,278.99	41,090.51	41,090.51	41,090.51
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	11,396.00	- 1,253.01	10,142.99	10,142.99	3,326.89	3,326.89	3,326.89
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	156,833.00	- 156,833.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	108,762.00	- 108,762.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	13,995.00	- 13,995.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	36,098.00	- 36,098.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	83,304.00	- 83,304.00	0	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	9,330.00	- 9,330.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	27,990.00	- 27,990.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	84,118.00	- 84,118.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	6,905.00	- 6,905.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	47,677.00	- 47,677.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	22,927.00	- 22,927.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	8,045.00	- 8,045.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	126,794.00	- 126,794.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	2,143,509.00	201,538.00	2,345,047.00	2,345,047.00	797,285.51	797,285.51	797,285.51
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	63,630.00	- 4,278.00	59,352.00	59,352.00	1,668.09	1,668.09	1,668.09
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	21,797.00	- 21,724.00	73.00	143.47	143.47	143.47	143.47
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	217,973.00	- 20,969.00	197,004.00	197,004.00	5,525.38	5,525.38	5,525.38
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	1,220,694.00	59,120.01	1,279,814.01	1,279,814.01	525,748.26	525,748.26	525,748.26
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	98,833.00	4,787.00	103,620.00	103,620.00	42,566.71	42,566.71	42,566.71
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	166,202.00	- 26,499.99	139,702.01	137,449.31	58,570.16	58,570.16	58,570.16
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	83,171.00	- 2.00	83,169.00	81,569.58	41,584.81	41,584.81	41,584.81
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	13,015.00	- 12,977.00	38.00	38.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	35,138.00	- 35,062.00	76.00	76.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	78,321.00	- 17,981.00	60,340.00	60,340.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	26,031.00	- 5,395.00	20,636.00	20,636.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	86,495.00	- 26,717.99	59,777.01	58,627.45	30,078.94	30,078.94	30,078.94
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	7,022.00	- 2,168.99	4,853.01	4,759.93	2,420.02	2,420.02	2,420.02
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	44,218.00	- 9,163.99	35,054.01	17,527.12	17,527.12	17,527.12	17,527.12
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	68,781.00	- 22,701.99	46,079.01	46,079.01	23,039.98	23,039.98	23,039.98
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	24,135.00	- 8,124.00	16,011.00	16,011.00	8,005.20	8,005.20	8,005.20
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	42,234.00	0.01	42,234.01	41,971.99	20,257.72	20,257.72	20,257.72
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	660,668.00	118,405.00	779,073.00	779,073.00	270,683.25	270,683.25	270,683.25
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	18,825.00	631.00	19,456.00	19,456.00	580.43	580.43	580.43
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	6,718.00	- 6,694.00	24.00	24.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	67,183.00	- 1,734.00	65,449.00	65,449.00	1,815.89	1,815.89	1,815.89
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	337,087.00	- 1,704.99	335,382.01	335,382.01	145,662.18	145,662.18	145,662.18
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	27,292.00	- 138.00	27,154.00	27,154.00	11,793.63	11,793.63	11,793.63
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	203,281.00	43,960.01	247,241.01	247,241.01	103,656.02	103,656.02	103,656.02
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	128,534.00	- 1.01	128,532.99	128,532.99	64,266.72	64,266.72	64,266.72
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	17,492.00	- 17,427.00	65.00	65.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	46,789.00	- 46,653.00	136.00	136.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	107,975.00	0	107,975.00	107,975.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	11,661.00	2,333.00	13,994.00	13,994.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	34,984.00	0	34,984.00	34,984.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	111,360.00	- 366.00	110,994.00	110,994.00	55,542.72	55,542.72	55,542.72
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	9,141.00	- 30.00	9,111.00	9,111.00	4,543.21	4,543.21	4,543.21

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	59,589.00	164.01	59,753.01	29,386.56	29,386.56	29,386.56	29,386.56
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	151,680.00	- 0.01	151,679.99	151,679.99	70,604.63	70,604.63	70,604.63
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	435,837.00	67,610.01	503,447.01	503,447.01	171,678.29	171,678.29	171,678.29
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	12,310.00	100.00	12,410.00	12,410.00	762.10	762.10	762.10
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	4,432.00	- 4,416.00	16.00	23.91	23.91	23.91	23.91
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	44,320.00	- 2,026.00	42,294.00	42,294.00	3,427.64	3,427.64	3,427.64
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	240,338.00	18,188.01	258,526.01	258,526.01	107,677.22	107,677.22	107,677.22
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	19,459.00	1,471.99	20,930.99	20,930.99	8,718.01	8,718.01	8,718.01
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	100,091.00	- 100,091.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	44,911.00	- 44,911.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	7,647.00	- 7,647.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	23,031.00	- 23,031.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	53,172.00	- 53,172.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	5,104.00	- 5,104.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	15,316.00	- 15,316.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	52,091.00	- 52,091.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	4,285.00	- 4,285.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	26,079.00	- 26,079.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	23,100.50	- 23,100.50	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	8,024.00	- 8,024.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	40,727.00	- 40,727.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	494,838.00	91,931.00	586,769.00	586,769.00	231,973.42	231,973.42	231,973.42
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	9,921.00	858.00	10,779.00	10,779.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	5,032.00	- 5,014.00	18.00	18.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	50,320.00	- 1,074.00	49,246.00	49,246.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	251,899.00	- 5,162.99	246,736.01	246,736.01	118,999.05	118,999.05	118,999.05
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	20,395.00	- 418.00	19,977.00	19,977.00	9,634.74	9,634.74	9,634.74
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	203,232.00	43,952.01	247,184.01	247,184.01	79,273.97	79,273.97	79,273.97
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	69,632.00	15,059.01	84,691.01	83,325.36	35,506.85	35,506.85	35,506.85
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	91,196.00	- 8.99	91,187.01	91,187.01	34,880.53	34,880.53	34,880.53
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	38,347.00	1.01	38,348.01	37,610.56	19,173.72	19,173.72	19,173.72
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	15,545.00	- 15,488.00	57.00	57.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	5,633.00	- 5,612.00	21.00	21.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	46,778.00	- 46,640.00	138.00	138.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	15,851.00	- 15,805.00	46.00	46.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	107,949.00	1.00	107,950.00	107,950.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	36,579.00	1.00	36,580.00	36,580.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	10,363.00	2,069.00	12,432.00	12,432.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	31,089.00	- 1.00	31,088.00	31,088.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	11,266.00	1.00	11,267.00	11,267.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	111,332.00	- 360.99	110,971.01	110,971.01	42,446.82	42,446.82	42,446.82
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	36,238.00	- 0.01	36,237.99	35,541.11	18,118.88	18,118.88	18,118.88
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	9,139.00	- 20.01	9,118.99	9,118.99	3,510.64	3,510.64	3,510.64
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	2,942.00	0.01	2,942.01	2,885.59	1,467.02	1,467.02	1,467.02
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	52,956.00	145.00	53,101.00	19,977.03	19,977.03	19,977.03	19,977.03
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	19,138.00	- 0.01	19,137.99	9,569.30	9,569.30	9,569.30	9,569.30
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	22,927.00	135.00	23,062.00	23,062.00	8,842.87	8,842.87	8,842.87
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	8,045.00	- 28.00	8,017.00	8,017.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	0	0	458.76	458.76	458.76	458.76
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	35,168.00	7.00	35,175.00	34,952.73	16,673.30	16,673.30	16,673.30
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	2,157,210.00	- 293,293.01	1,863,916.99	1,863,916.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	642,488.00	95,312.99	737,800.99	737,800.99	263,811.03	263,811.03	263,811.03
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	15,347.00	1,903.00	17,250.00	17,250.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	6,533.00	- 6,510.00	23.00	23.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	65,334.00	- 3,352.00	61,982.00	61,982.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	327,878.00	- 10,850.00	317,028.00	317,028.00	138,730.57	138,730.57	138,730.57
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	26,546.00	- 878.01	25,667.99	25,667.99	11,232.46	11,232.46	11,232.46
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	317,395.00	68,642.01	386,037.01	386,037.01	161,846.51	161,846.51	161,846.51
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	161,554.00	1.01	161,555.01	161,555.01	80,777.39	80,777.39	80,777.39
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	25,273.00	- 25,179.00	94.00	94.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	73,055.00	- 72,843.00	212.00	212.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	168,589.00	1.00	168,590.00	168,590.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	16,849.00	3,370.00	20,219.00	20,219.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	50,546.00	1.00	50,547.00	50,547.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	170,748.00	- 365.01	170,382.99	170,382.99	85,237.20	85,237.20	85,237.20
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	14,017.00	- 30.01	13,986.99	13,986.99	6,974.14	6,974.14	6,974.14
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	86,097.00	237.00	86,334.00	42,459.24	42,459.24	42,459.24	42,459.24
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	45,854.00	225.01	46,079.01	46,079.01	23,039.98	23,039.98	23,039.98
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	16,090.00	- 79.00	16,011.00	16,011.00	8,005.20	8,005.20	8,005.20
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	156,487.00	- 0.01	156,486.99	156,486.99	71,106.53	71,106.53	71,106.53
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	862,470.00	148,750.01	1,011,220.01	1,011,220.01	383,156.20	383,156.20	383,156.20
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	20,887.00	1,703.00	22,590.00	22,590.00	1,364.03	1,364.03	1,364.03
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	8,770.00	- 8,738.00	32.00	32.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	87,704.00	- 2,753.00	84,951.00	84,951.00	4,263.30	4,263.30	4,263.30
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	439,355.00	- 6,721.00	432,634.00	432,634.00	196,652.71	196,652.71	196,652.71
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	35,572.00	- 543.99	35,028.01	35,028.01	15,922.03	15,922.03	15,922.03
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	879,463.00	4,720,795.00	5,600,258.00	5,600,258.00	395,140.66	395,140.66	395,140.66
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	74,809.00	16,176.01	90,985.01	90,985.01	38,145.50	38,145.50	38,145.50

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	259,096.00	41,836.00	300,932.00	300,932.00	129,548.83	129,548.83	129,548.83
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	53,405.00	- 1.01	53,403.99	53,403.99	26,701.92	26,701.92	26,701.92
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	62,985.00	- 62,737.00	248.00	248.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	6,755.00	- 6,730.00	25.00	25.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	206,129.00	- 205,507.00	622.00	622.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	17,219.00	- 17,169.00	50.00	50.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	457,208.00	27,771.00	484,979.00	484,979.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	39,736.00	- 1.00	39,735.00	39,735.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	41,990.00	11,331.00	53,321.00	53,321.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	4,503.00	901.00	5,404.00	5,404.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	125,971.00	7,331.00	133,302.00	133,302.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	13,510.00	0	13,510.00	13,510.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	479,108.00	- 7,755.99	471,352.01	471,352.01	210,966.12	210,966.12	210,966.12
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	38,932.00	- 1.00	38,931.00	38,931.00	19,465.80	19,465.80	19,465.80
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	41,631.00	- 150.00	41,481.00	41,481.00	17,255.53	17,255.53	17,255.53
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	3,196.00	- 0.01	3,195.99	3,195.99	1,593.57	1,593.57	1,593.57
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	205,240.00	6,094.00	211,334.00	91,820.78	91,820.78	91,820.78	91,820.78
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	23,012.00	63.01	23,075.01	11,348.38	11,348.38	11,348.38	11,348.38
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	114,635.00	562.00	115,197.00	115,197.00	46,079.96	46,079.96	46,079.96
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	40,224.00	- 197.00	40,027.00	40,027.00	16,010.40	16,010.40	16,010.40
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	399,285.00	78,224.01	477,509.01	477,509.01	178,538.51	178,538.51	178,538.51
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	41,241.00	- 0.01	41,240.99	41,240.99	19,505.26	19,505.26	19,505.26
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	212,362.00	44,695.00	257,057.00	257,057.00	103,789.00	103,789.00	103,789.00
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	1,994.00	396.00	2,390.00	2,390.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	2,160.00	- 2,152.00	8.00	8.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	21,595.00	0	21,595.00	21,595.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	112,907.00	- 62.99	112,844.01	112,844.01	55,574.71	55,574.71	55,574.71
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	9,141.00	- 5.01	9,135.99	9,135.99	4,499.56	4,499.56	4,499.56
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	270,315.00	56,883.99	327,198.99	327,198.99	130,550.09	130,550.09	130,550.09
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	7,345.00	623.00	7,968.00	7,968.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	2,749.00	- 2,739.00	10.00	10.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	27,488.00	0	27,488.00	27,488.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	139,899.00	5,330.01	145,229.01	145,229.01	70,704.11	70,704.11	70,704.11
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	11,327.00	430.99	11,757.99	11,757.99	5,724.55	5,724.55	5,724.55
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	0	3,029,583.00	3,029,583.00	3,029,583.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	163,839.00	34,486.00	198,325.00	198,325.00	80,075.10	80,075.10	80,075.10
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	1,994.00	396.00	2,390.00	2,390.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	1,666.00	- 1,660.00	6.00	6.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	16,661.00	0	16,661.00	16,661.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	85,287.00	- 138.00	85,149.00	85,149.00	41,936.81	41,936.81	41,936.81
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	6,905.00	- 11.00	6,894.00	6,894.00	3,395.37	3,395.37	3,395.37

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	472,067.00	- 365,851.00	106,216.00	106,216.00	93,332.91	93,332.91	93,332.91
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	11,966.00	- 9,487.00	2,479.00	2,479.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	4,800.00	- 4,797.00	3.00	3.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	48,004.00	- 39,081.00	8,923.00	8,923.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	238,434.00	- 193,992.00	44,442.00	47,627.65	47,627.65	47,627.65	47,627.65
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	19,305.00	- 15,707.01	3,597.99	3,856.18	3,856.18	3,856.18	3,856.18
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	360,113.00	- 41,339.99	318,773.01	318,773.01	137,721.58	137,721.58	137,721.58
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	210,880.00	- 79,971.99	130,908.01	130,908.01	79,080.47	79,080.47	79,080.47
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	30,111.00	- 29,999.00	112.00	112.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	82,888.00	- 82,648.00	240.00	240.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	191,279.00	- 83,304.00	107,975.00	107,975.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	20,074.00	- 7,981.00	12,093.00	12,093.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	60,223.00	0	60,223.00	60,223.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	195,479.00	- 53,077.99	142,401.01	142,401.01	73,121.79	73,121.79	73,121.79
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	16,047.00	- 4,393.00	11,654.00	11,654.00	5,956.63	5,956.63	5,956.63
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	102,579.00	- 32,047.00	70,532.00	37,940.38	37,940.38	37,940.38	37,940.38
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	45,854.00	- 14,174.99	31,679.01	31,679.01	17,279.98	17,279.98	17,279.98
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	16,090.00	- 8,085.00	8,005.00	8,005.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	231,524.00	- 79,244.05	152,279.95	152,279.95	26,031.99	26,031.99	26,031.99
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	0	565,748.00	565,748.00	565,748.00	58,040.56	58,040.56	58,040.56
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	0	12,185.00	12,185.00	12,185.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	0	18.00	18.00	18.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	0	47,439.00	47,439.00	47,439.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	0	236,233.00	236,233.00	236,233.00	30,051.64	30,051.64	30,051.64
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	0	19,126.00	19,126.00	19,126.00	2,433.14	2,433.14	2,433.14
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	0	119,220.00	119,220.00	119,220.00	49,922.34	49,922.34	49,922.34
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	0	79,973.00	79,973.00	79,973.00	27,966.24	27,966.24	27,966.24
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	0	83,305.00	83,305.00	83,305.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	0	11,996.00	11,996.00	11,996.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	0	29,990.00	29,990.00	29,990.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	0	52,346.00	52,346.00	52,346.00	26,652.60	26,652.60	26,652.60
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	0	4,238.00	4,238.00	4,238.00	2,205.86	2,205.86	2,205.86
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	0	32,329.00	32,329.00	13,630.53	13,630.53	13,630.53	13,630.53
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	0	14,400.00	14,400.00	14,400.00	5,760.00	5,760.00	5,760.00
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	0	8,005.00	8,005.00	8,005.20	8,005.20	8,005.20	8,005.20
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	79,244.00	79,244.00	79,532.07	79,532.07	79,532.07	79,532.07
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	474,686.00	58,228.99	532,914.99	532,914.99	187,158.64	187,158.64	187,158.64
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	11,931.00	498.00	12,429.00	12,429.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	4,827.00	- 4,810.00	17.00	17.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	48,271.00	- 3,502.00	44,769.00	44,769.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	239,756.00	- 16,781.01	222,974.99	222,974.99	95,507.04	95,507.04	95,507.04
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	19,412.00	- 1,359.00	18,053.00	18,053.00	7,732.77	7,732.77	7,732.77

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	1,507,536.00	161,194.01	1,668,730.01	1,668,730.01	715,165.86	715,165.86	715,165.86
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	71,143.00	15,383.00	86,526.00	86,526.00	36,275.92	36,275.92	36,275.92
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	931,814.00	- 110,565.01	821,248.99	821,248.99	427,900.57	427,900.57	427,900.57
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	46,434.00	- 0.99	46,433.01	46,433.01	23,216.63	23,216.63	23,216.63
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	130,874.00	- 130,382.00	492.00	492.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	6,197.00	- 6,174.00	23.00	23.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	354,010.00	- 352,996.00	1,014.00	1,014.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	16,375.00	- 16,328.00	47.00	47.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	816,946.00	- 72,277.00	744,669.00	744,669.00	35,696.68	35,696.68	35,696.68
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	37,788.00	0	37,788.00	37,788.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	87,250.00	4,493.00	91,743.00	91,743.00	2,591.40	2,591.40	2,591.40
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	4,132.00	826.00	4,958.00	4,958.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	261,749.00	- 26,020.00	235,729.00	235,729.00	12,850.80	12,850.80	12,850.80
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	12,395.00	- 1.00	12,394.00	12,394.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	817,400.00	- 76,091.00	741,309.00	741,309.00	379,185.34	379,185.34	379,185.34
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	37,024.00	- 1.00	37,023.00	37,023.00	18,511.56	18,511.56	18,511.56
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	68,471.00	- 6,270.99	62,200.01	62,200.01	31,031.35	31,031.35	31,031.35
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	3,039.00	0	3,039.00	3,039.00	1,515.47	1,515.47	1,515.47
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	438,227.00	- 43,220.00	395,007.00	200,218.26	200,218.26	200,218.26	200,218.26
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	21,112.00	56.99	21,168.99	10,411.20	10,411.20	10,411.20	10,411.20
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	206,344.00	- 14,348.01	191,995.99	191,995.99	95,999.92	95,999.92	95,999.92
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	72,403.00	- 2,367.00	70,036.00	70,036.00	35,684.38	35,684.38	35,684.38
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	1,063,349.00	- 76,645.00	986,704.00	986,704.00	458,136.55	458,136.55	458,136.55
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	38,206.00	0	38,206.00	38,206.00	18,067.89	18,067.89	18,067.89
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	312,785.00	65,406.99	378,191.99	378,191.99	166,242.33	166,242.33	166,242.33
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	6,311.00	1,250.00	7,561.00	7,561.00	378.70	378.70	378.70
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	3,186.00	- 3,174.00	12.00	295.46	295.46	295.46	295.46
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	31,856.00	- 9.00	31,847.00	31,847.00	2,954.55	2,954.55	2,954.55
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	158,908.00	326.99	159,234.99	159,234.99	84,938.30	84,938.30	84,938.30
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	12,866.00	25.99	12,891.99	12,891.99	6,876.98	6,876.98	6,876.98
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	181,533.00	38,206.01	219,739.01	219,739.01	87,774.96	87,774.96	87,774.96
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	3,989.00	790.00	4,779.00	4,779.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	1,846.00	- 1,839.00	7.00	7.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	18,460.00	0	18,460.00	18,460.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	91,689.00	252.00	91,941.00	91,941.00	44,791.44	44,791.44	44,791.44
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	7,424.00	19.99	7,443.99	7,443.99	3,626.54	3,626.54	3,626.54
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	287,933.00	62,268.99	350,201.99	350,201.99	146,822.43	146,822.43	146,822.43
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	99,839.00	0.01	99,839.01	99,839.01	49,919.62	49,919.62	49,919.62

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	20,494.00	- 20,418.00	76.00	76.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	66,274.00	- 66,082.00	192.00	192.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	152,940.00	0	152,940.00	152,940.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	13,663.00	2,732.00	16,395.00	16,395.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	40,988.00	0	40,988.00	40,988.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	155,415.00	- 366.00	155,049.00	155,049.00	77,570.52	77,570.52	77,570.52
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	12,758.00	- 29.99	12,728.01	12,728.01	6,346.55	6,346.55	6,346.55
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	69,816.00	191.01	70,007.01	34,429.90	34,429.90	34,429.90	34,429.90
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	45,854.00	225.01	46,079.01	46,079.01	23,039.98	23,039.98	23,039.98
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	16,090.00	- 79.00	16,011.00	16,011.00	8,005.20	8,005.20	8,005.20
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	137,010.00	0	137,010.00	137,010.00	61,067.04	61,067.04	61,067.04
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	60,509.00	12,734.01	73,243.01	73,243.01	29,256.91	29,256.91	29,256.91
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	1,969.00	0	1,969.00	1,969.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	615.00	- 613.00	2.00	2.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	6,153.00	0	6,153.00	6,153.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	30,562.00	83.00	30,645.00	30,645.00	14,936.02	14,936.02	14,936.02
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	2,474.00	7.00	2,481.00	2,481.00	1,209.31	1,209.31	1,209.31
1350000100	2	5	3	E101E05	771	N	1	12201	1	24	1	1	AO	11	274,641.00	57,796.01	332,437.01	332,437.01	132,642.13	132,642.13	132,642.13
1350000100	2	5	3	E101E05	771	N	1	13101	1	24	1	1	AO	11	7,345.00	764.00	8,109.00	8,109.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	13201	1	24	1	1	AO	11	2,793.00	- 2,783.00	10.00	10.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	13202	1	24	1	1	AO	11	27,928.00	0	27,928.00	27,928.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	14109	1	24	1	1	AO	11	142,084.00	5,336.99	147,420.99	147,420.99	71,771.62	71,771.62	71,771.62
1350000100	2	5	3	E101E05	771	N	1	14201	1	24	1	1	AO	11	11,504.00	432.01	11,936.01	11,936.01	5,811.02	5,811.02	5,811.02
1350000100	2	5	3	E101E05	771	N	1	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	771	N	1	11301	1	24	1	1	AO	11	280,463.00	60,654.00	341,117.00	341,117.00	143,013.60	143,013.60	143,013.60
1350000100	2	5	3	E101E05	771	N	1	11301	1	24	1	1	AO	11	71,143.00	15,383.00	86,526.00	86,526.00	36,275.92	36,275.92	36,275.92
1350000100	2	5	3	E101E05	771	N	1	13101	1	24	1	1	AO	11	108,690.00	0	108,690.00	108,690.00	54,345.13	54,345.13	54,345.13
1350000100	2	5	3	E101E05	771	N	1	13101	1	24	1	1	AO	11	36,277.00	- 1.00	36,276.00	36,276.00	18,138.00	18,138.00	18,138.00
1350000100	2	5	3	E101E05	771	N	1	13201	1	24	1	1	AO	11	20,558.00	- 20,482.00	76.00	76.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	13201	1	24	1	1	AO	11	5,668.00	- 5,647.00	21.00	21.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	13201	1	24	1	1	AO	11	64,555.00	- 64,368.00	187.00	187.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	13201	1	24	1	1	AO	11	16,375.00	- 16,328.00	47.00	47.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	13202	1	24	1	1	AO	11	148,972.00	1.00	148,973.00	148,973.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	13202	1	24	1	1	AO	11	37,788.00	0	37,788.00	37,788.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	13203	1	24	1	1	AO	11	13,705.00	2,742.00	16,447.00	16,447.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	13203	1	24	1	1	AO	11	3,779.00	756.00	4,535.00	4,535.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	13204	1	24	1	1	AO	11	41,116.00	0	41,116.00	41,116.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	13204	1	24	1	1	AO	11	11,337.00	- 1.00	11,336.00	11,336.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	14109	1	24	1	1	AO	11	156,629.00	- 365.99	156,263.01	156,263.01	78,177.30	78,177.30	78,177.30
1350000100	2	5	3	E101E05	771	N	1	14109	1	24	1	1	AO	11	37,024.00	- 1.00	37,023.00	37,023.00	18,511.56	18,511.56	18,511.56
1350000100	2	5	3	E101E05	771	N	1	14201	1	24	1	1	AO	11	12,858.00	- 30.99	12,827.01	12,827.01	6,396.19	6,396.19	6,396.19
1350000100	2	5	3	E101E05	771	N	1	14201	1	24	1	1	AO	11	3,039.00	0	3,039.00	3,039.00	1,515.47	1,515.47	1,515.47
1350000100	2	5	3	E101E05	771	N	1	14301	1	24	1	1	AO	11	70,035.00	192.00	70,227.00	34,537.82	34,537.82	34,537.82	34,537.82

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	771	N	1	14301	1	24	1	1	AO	11	19,310.00	52.00	19,362.00	9,522.50	9,522.50	9,522.50	9,522.50
1350000100	2	5	3	E101E05	771	N	1	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	771	N	1	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	771	N	1	15416	1	24	1	1	AO	11	8,045.00	-40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	771	N	1	15416	1	24	1	1	AO	11	8,045.00	-40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	771	N	1	15901	1	24	1	1	AO	11	156,080.00	0	156,080.00	156,080.00	68,334.30	68,334.30	68,334.30
1350000100	2	5	3	E101E05	771	N	1	15901	1	24	1	1	AO	11	38,206.00	0	38,206.00	38,206.00	18,067.89	18,067.89	18,067.89
1350000100	2	5	3	E101E05	771	N	1	12201	1	24	1	1	AO	11	188,170.00	22,402.01	210,572.01	210,572.01	70,374.74	70,374.74	70,374.74
1350000100	2	5	3	E101E05	771	N	1	13101	1	24	1	1	AO	11	5,376.00	285.00	5,661.00	5,661.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	13201	1	24	1	1	AO	11	1,913.00	-1,906.00	7.00	7.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	13202	1	24	1	1	AO	11	19,135.00	-1,445.00	17,690.00	17,690.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	14109	1	24	1	1	AO	11	98,409.00	-4,752.99	93,656.01	93,656.01	35,912.16	35,912.16	35,912.16
1350000100	2	5	3	E101E05	771	N	1	14201	1	24	1	1	AO	11	7,968.00	-385.00	7,583.00	7,583.00	2,907.69	2,907.69	2,907.69
1350000100	2	5	3	E101E05	771	N	1	12201	1	24	1	1	AO	11	135,960.00	28,618.00	164,578.00	164,578.00	65,740.58	65,740.58	65,740.58
1350000100	2	5	3	E101E05	771	N	1	13101	1	24	1	1	AO	11	1,994.00	396.00	2,390.00	2,390.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	13201	1	24	1	1	AO	11	1,383.00	-1,378.00	5.00	5.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	13202	1	24	1	1	AO	11	13,826.00	0	13,826.00	13,826.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	14109	1	24	1	1	AO	11	69,417.00	-180.99	69,236.01	69,236.01	33,736.72	33,736.72	33,736.72
1350000100	2	5	3	E101E05	771	N	1	14201	1	24	1	1	AO	11	5,620.00	-13.99	5,606.01	5,606.01	2,731.46	2,731.46	2,731.46
1350000100	2	5	3	E101E05	287	N	1	12101	1	24	1	1	AO	11	1,240,653.50	-8,806.50	1,231,847.00	635,539.91	635,539.91	635,539.91	635,539.91
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	1	AO	11	150,242.00	-3,044.00	147,198.00	147,198.00	103,128.86	103,128.86	103,128.86
1350000100	2	5	3	E101E05	287	N	1	13701	1	24	1	1	AO	11	1,008,194.00	-7,166.00	1,001,028.00	1,001,028.00	364,382.82	364,382.82	364,382.82
1350000100	2	5	3	E101E05	287	N	1	13701	1	24	1	1	AO	11	546,654.00	-3,885.00	542,769.00	542,769.00	293,442.84	293,442.84	293,442.84
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	501,859.00	90,227.00	592,086.00	592,086.00	231,966.63	231,966.63	231,966.63
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	9,364.00	1,267.00	10,631.00	10,631.00	100.74	100.74	100.74
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	5,103.00	-5,085.00	18.00	31.48	31.48	31.48	31.48
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	51,034.00	-1,294.00	49,740.00	49,740.00	314.81	314.81	314.81
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	257,156.00	-1,853.00	255,303.00	255,303.00	122,183.02	122,183.02	122,183.02
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	20,821.00	-151.00	20,670.00	20,670.00	9,892.46	9,892.46	9,892.46
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	261,494.00	55,033.00	316,527.00	316,527.00	126,437.09	126,437.09	126,437.09
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	5,337.00	790.00	6,127.00	6,127.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	2,659.00	-2,649.00	10.00	10.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	26,591.00	0	26,591.00	26,591.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	136,048.00	5,324.00	141,372.00	141,372.00	68,818.07	68,818.07	68,818.07
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	11,015.00	430.99	11,445.99	11,445.99	5,571.80	5,571.80	5,571.80
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	88,046.00	18,532.01	106,578.01	106,578.01	42,572.57	42,572.57	42,572.57
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	1,994.00	396.00	2,390.00	2,390.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	895.00	-892.00	3.00	3.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	8,953.00	1.00	8,954.00	8,954.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	44,471.00	121.99	44,592.99	44,592.99	21,724.82	21,724.82	21,724.82
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	3,601.00	8.99	3,609.99	3,609.99	1,758.94	1,758.94	1,758.94
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	1	AO	11	4,199.00	- 85.00	4,114.00	4,116.72	4,116.72	4,116.72	4,116.72
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	364,920.00	78,923.01	443,843.01	443,843.01	186,081.43	186,081.43	186,081.43
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	84,652.00	18,309.01	102,961.01	102,961.01	43,166.41	43,166.41	43,166.41
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	215,279.00	3.01	215,282.01	215,282.01	107,641.08	107,641.08	107,641.08
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	74,245.00	1.01	74,246.01	74,246.01	37,123.09	37,123.09	37,123.09
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	30,596.00	- 30,482.00	114.00	114.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	8,363.00	- 8,332.00	31.00	31.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	83,994.00	- 83,751.00	243.00	243.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	19,485.00	- 19,429.00	56.00	56.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	193,833.00	2.00	193,835.00	193,835.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	44,964.00	1.00	44,965.00	44,965.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	20,397.00	4,080.00	24,477.00	24,477.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	5,576.00	1,115.00	6,691.00	6,691.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	61,191.00	1.00	61,192.00	61,192.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	16,727.00	0	16,727.00	16,727.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	198,298.00	- 730.00	197,568.00	197,568.00	98,875.95	98,875.95	98,875.95
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	44,055.00	0.99	44,055.99	44,055.99	22,027.80	22,027.80	22,027.80
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	16,278.00	- 60.00	16,218.00	16,218.00	8,086.90	8,086.90	8,086.90
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	3,616.00	- 0.01	3,615.99	3,615.99	1,803.34	1,803.34	1,803.34
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	104,229.00	287.01	104,516.01	51,401.50	51,401.50	51,401.50	51,401.50
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	28,491.00	78.99	28,569.99	14,050.68	14,050.68	14,050.68	14,050.68
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	45,854.00	225.01	46,079.01	46,079.01	23,039.98	23,039.98	23,039.98
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	16,090.00	- 79.00	16,011.00	16,011.00	8,005.20	8,005.20	8,005.20
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	309,697.00	0	309,697.00	309,697.00	143,606.98	143,606.98	143,606.98
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	35,168.00	- 0.01	35,167.99	35,167.99	16,609.76	16,609.76	16,609.76
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	127,672.00	26,866.00	154,538.00	154,538.00	61,580.19	61,580.19	61,580.19
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	3,381.00	396.00	3,777.00	3,777.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	1,298.00	- 1,293.00	5.00	5.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	12,983.00	0	12,983.00	12,983.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	67,852.00	5,135.00	72,987.00	72,987.00	35,502.45	35,502.45	35,502.45
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	5,494.00	415.01	5,909.01	5,909.01	2,874.43	2,874.43	2,874.43
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	3,241,118.00	639,788.99	3,880,906.99	3,880,906.99	1,540,400.36	1,540,400.36	1,540,400.36
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	77,711.00	7,605.00	85,316.00	85,316.00	49.73	49.73	49.73
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	32,959.00	- 32,838.00	121.00	121.00	15.54	15.54	15.54
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	329,588.00	- 3,581.00	326,007.00	326,007.00	155.40	155.40	155.40
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	1,695,315.00	57,979.99	1,753,294.99	1,753,294.99	848,659.22	848,659.22	848,659.22
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	137,260.00	4,695.01	141,955.01	141,955.01	68,711.26	68,711.26	68,711.26
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	1	AO	11	4,199.00	- 82.00	4,117.00	4,117.00	4,116.72	4,116.72	4,116.72
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	1	AO	11	4,199.00	- 82.00	4,117.00	4,117.00	4,116.72	4,116.72	4,116.72

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	284,198.00	61,464.00	345,662.00	345,662.00	144,919.06	144,919.06	144,919.06
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	313,666.00	67,836.99	381,502.99	381,502.99	159,945.46	159,945.46	159,945.46
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	98,544.00	0.99	98,544.99	98,544.99	49,272.58	49,272.58	49,272.58
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	159,944.00	1.99	159,945.99	159,945.99	79,972.79	79,972.79	79,972.79
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	20,228.00	- 20,153.00	75.00	75.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	24,991.00	- 24,898.00	93.00	93.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	65,414.00	- 65,224.00	190.00	190.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	72,197.00	- 71,988.00	209.00	209.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	150,956.00	2.00	150,958.00	150,958.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	166,608.00	2.00	166,610.00	166,610.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	13,485.00	2,698.00	16,183.00	16,183.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	16,661.00	3,332.00	19,993.00	19,993.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	40,456.00	1.00	40,457.00	40,457.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	49,982.00	1.00	49,983.00	49,983.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	150,954.00	- 731.01	150,222.99	150,222.99	75,203.25	75,203.25	75,203.25
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	168,237.00	- 729.99	167,507.01	167,507.01	83,845.02	83,845.02	83,845.02
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	12,392.00	- 59.99	12,332.01	12,332.01	6,149.02	6,149.02	6,149.02
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	13,810.00	- 60.01	13,749.99	13,749.99	6,856.32	6,856.32	6,856.32
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	68,910.00	189.99	69,099.99	33,983.54	33,983.54	33,983.54	33,983.54
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	85,137.00	234.00	85,371.00	41,985.76	41,985.76	41,985.76	41,985.76
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	45,854.00	225.01	46,079.01	46,079.01	23,039.98	23,039.98	23,039.98
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	45,854.00	225.01	46,079.01	46,079.01	23,039.98	23,039.98	23,039.98
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	16,090.00	- 79.00	16,011.00	16,011.00	8,005.20	8,005.20	8,005.20
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	16,090.00	- 79.00	16,011.00	16,011.00	8,005.20	8,005.20	8,005.20
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	134,486.00	0	134,486.00	134,486.00	59,930.71	59,930.71	59,930.71
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	205,015.00	0	205,015.00	205,015.00	93,372.06	93,372.06	93,372.06
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	258,267.00	41,330.00	299,597.00	299,597.00	124,474.14	124,474.14	124,474.14
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	3,989.00	591.00	4,580.00	4,580.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	2,626.00	- 2,617.00	9.00	9.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	26,263.00	- 1,094.00	25,169.00	25,169.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	131,063.00	- 5,831.00	125,232.00	125,232.00	63,470.25	63,470.25	63,470.25
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	10,611.00	- 471.99	10,139.01	10,139.01	5,138.83	5,138.83	5,138.83
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	49,234.00	10,361.00	59,595.00	59,595.00	23,805.34	23,805.34	23,805.34
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	1,602.00	0	1,602.00	1,602.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	501.00	- 499.00	2.00	2.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	5,007.00	0	5,007.00	5,007.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	24,895.00	5,018.00	29,913.00	29,913.00	14,517.59	14,517.59	14,517.59
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	2,016.00	405.99	2,421.99	2,421.99	1,175.40	1,175.40	1,175.40
1350000100	2	5	3	E101E05	287	N	1	12101	1	24	1	1	AO	11	461,476.00	- 3,280.00	458,196.00	199,474.01	199,474.01	199,474.01	199,474.01
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	1	AO	11	50,158.00	- 58.00	50,100.00	50,100.00	25,461.04	25,461.04	25,461.04
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	1	AO	11	41,888.00	- 49.00	41,839.00	41,839.00	13,950.08	13,950.08	13,950.08
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	1	AO	11	76,190.00	- 1,544.00	74,646.00	74,646.00	43,075.62	43,075.62	43,075.62
1350000100	2	5	3	E101E05	287	N	1	13701	1	24	1	1	AO	11	462,362.00	- 3,286.00	459,076.00	459,076.00	282,749.43	282,749.43	282,749.43

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	13701	1	24	1	1	AO	11	433,696.00	- 3,082.00	430,614.00	430,614.00	298,291.82	298,291.82	298,291.82
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	547,907.00	115,311.00	663,218.00	663,218.00	264,923.19	264,923.19	264,923.19
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	13,884.00	1,582.00	15,466.00	15,466.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	5,572.00	- 5,551.00	21.00	21.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	55,716.00	0	55,716.00	55,716.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	276,739.00	755.99	277,494.99	277,494.99	135,208.92	135,208.92	135,208.92
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	22,406.00	61.00	22,467.00	22,467.00	10,947.27	10,947.27	10,947.27
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	1	AO	11	4,199.00	- 82.00	4,117.00	4,117.00	4,116.72	4,116.72	4,116.72
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	152,569.00	32,996.00	185,565.00	185,565.00	77,798.32	77,798.32	77,798.32
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	417,878.00	90,371.01	508,249.01	508,249.01	213,084.02	213,084.02	213,084.02
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	68,285.00	14,767.99	83,052.99	81,713.75	34,820.16	34,820.16	34,820.16
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	40,455.00	0	40,455.00	40,455.00	20,227.57	20,227.57	20,227.57
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	202,360.00	1.01	202,361.01	202,361.01	101,180.60	101,180.60	101,180.60
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	47,355.00	0.99	47,355.99	46,445.31	23,677.73	23,677.73	23,677.73
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	10,211.00	- 10,173.00	38.00	38.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	32,736.00	- 32,614.00	122.00	122.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	6,027.00	- 6,005.00	22.00	22.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	35,117.00	- 35,015.00	102.00	102.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	96,184.00	- 95,905.00	279.00	279.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	15,545.00	- 15,500.00	45.00	45.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	75,637.00	0	75,637.00	75,637.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	221,962.00	1.00	221,963.00	221,963.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	35,872.00	1.00	35,873.00	35,873.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	6,807.00	1,362.00	8,169.00	8,169.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	21,824.00	4,365.00	26,189.00	26,189.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	20,422.00	0	20,422.00	20,422.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	65,472.00	0	65,472.00	65,472.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	12,053.00	0	12,053.00	12,053.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	81,618.00	- 366.00	81,252.00	81,252.00	40,671.99	40,671.99	40,671.99
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	225,123.00	- 366.00	224,757.00	224,757.00	112,424.67	112,424.67	112,424.67
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	35,537.00	1.00	35,538.00	34,854.59	17,768.66	17,768.66	17,768.66
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	6,700.00	- 30.01	6,669.99	6,669.99	3,325.85	3,325.85	3,325.85
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	18,480.00	- 30.00	18,450.00	18,450.00	9,199.83	9,199.83	9,199.83
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	2,885.00	0.01	2,885.01	2,829.68	1,438.66	1,438.66	1,438.66
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	34,785.00	96.00	34,881.00	17,154.60	17,154.60	17,154.60	17,154.60
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	111,520.00	305.99	111,825.99	54,996.46	54,996.46	54,996.46	54,996.46
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	20,474.00	0.01	20,474.01	10,237.20	10,237.20	10,237.20	10,237.20
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	68,781.00	336.99	69,117.99	69,117.99	34,559.97	34,559.97	34,559.97
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	15413	1	24	1	1	AO	11	25,669.00	- 481.00	25,188.00	12,594.00	12,594.00	12,594.00	12,594.00
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	24,134.00	- 118.00	24,016.00	24,016.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	72,777.00	0	72,777.00	72,777.00	33,699.79	33,699.79	33,699.79
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	283,461.00	0	283,461.00	283,461.00	130,627.30	130,627.30	130,627.30
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	35,168.00	- 0.01	35,167.99	34,945.72	16,673.30	16,673.30	16,673.30
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	163,839.00	34,486.00	198,325.00	198,325.00	79,220.70	79,220.70	79,220.70
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	1,994.00	396.00	2,390.00	2,390.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	1,666.00	- 1,660.00	6.00	6.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	16,661.00	0	16,661.00	16,661.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	85,287.00	- 138.00	85,149.00	85,149.00	41,489.13	41,489.13	41,489.13
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	6,905.00	- 11.00	6,894.00	6,894.00	3,359.13	3,359.13	3,359.13
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	1	AO	11	4,199.00	- 82.00	4,117.00	4,117.00	4,116.72	4,116.72	4,116.72
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	83,935.00	18,150.01	102,085.01	100,438.88	42,799.38	42,799.38	42,799.38
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	67,535.00	14,605.99	82,140.99	82,140.99	34,437.69	34,437.69	34,437.69
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	56,496.00	- 0.99	56,495.01	55,408.57	28,247.47	28,247.47	28,247.47
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	50,967.00	0.99	50,967.99	50,967.99	25,483.82	25,483.82	25,483.82
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	7,320.00	- 7,293.00	27.00	27.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	6,242.00	- 6,219.00	23.00	23.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	19,107.00	- 19,052.00	55.00	55.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	15,545.00	- 15,500.00	45.00	45.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	44,093.00	0	44,093.00	44,093.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	35,872.00	1.00	35,873.00	35,873.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	4,161.00	832.00	4,993.00	4,993.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	14,639.00	0	14,639.00	14,639.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	12,484.00	0	12,484.00	12,484.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	43,682.00	- 1.01	43,680.99	42,840.97	21,840.52	21,840.52	21,840.52
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	35,147.00	0.01	35,147.01	35,147.01	17,573.52	17,573.52	17,573.52
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	3,546.00	0	3,546.00	3,477.99	1,768.31	1,768.31	1,768.31
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	2,885.00	0.01	2,885.01	2,885.01	1,438.64	1,438.64	1,438.64
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	24,867.00	- 0.99	24,866.01	12,433.24	12,433.24	12,433.24	12,433.24
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	21,264.00	57.99	21,321.99	10,486.32	10,486.32	10,486.32	10,486.32
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	49,380.00	0	49,380.00	49,047.44	23,323.89	23,323.89	23,323.89
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	35,168.00	- 0.01	35,167.99	35,167.99	16,609.76	16,609.76	16,609.76
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	42,622.00	8,968.00	51,590.00	51,590.00	20,475.94	20,475.94	20,475.94
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	1,387.00	0	1,387.00	1,387.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	433.00	- 431.00	2.00	2.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	4,334.00	0	4,334.00	4,334.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	24,895.00	5,018.00	29,913.00	29,913.00	14,517.59	14,517.59	14,517.59
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	2,016.00	405.99	2,421.99	2,421.99	1,175.40	1,175.40	1,175.40
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	150,161.00	31,604.99	181,765.99	181,765.99	72,606.65	72,606.65	72,606.65
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	1,994.00	396.00	2,390.00	2,390.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	1,527.00	- 1,521.00	6.00	6.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	15,270.00	0	15,270.00	15,270.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	77,500.00	- 157.99	77,342.01	77,342.01	37,685.60	37,685.60	37,685.60
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	6,275.00	- 13.01	6,261.99	6,261.99	3,051.20	3,051.20	3,051.20
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	213,421.00	- 43,004.00	170,417.00	170,417.00	68,073.27	68,073.27	68,073.27
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	5,958.00	- 1,599.00	4,359.00	4,359.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	2,170.00	- 2,165.00	5.00	5.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	21,703.00	- 7,386.00	14,317.00	14,317.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	107,796.00	- 36,492.00	71,304.00	71,304.00	34,744.07	34,744.07	34,744.07
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	8,728.00	- 2,955.01	5,772.99	5,772.99	2,813.10	2,813.10	2,813.10
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	182,009.00	- 34,940.00	147,069.00	147,069.00	88,801.77	88,801.77	88,801.77
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	5,923.00	- 1,969.00	3,954.00	3,954.00	798.18	798.18	798.18
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	1,851.00	- 1,846.00	5.00	5.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	18,508.00	- 6,153.00	12,355.00	12,355.00	2,494.28	2,494.28	2,494.28
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	91,930.00	- 30,396.01	61,533.99	61,533.99	44,914.54	44,914.54	44,914.54
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	7,443.00	- 2,460.99	4,982.01	4,982.01	3,636.61	3,636.61	3,636.61
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	188,375.00	196,501.99	384,876.99	384,876.99	125,141.74	125,141.74	125,141.74
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	6,130.00	4,217.00	10,347.00	10,347.00	798.18	798.18	798.18
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	1,916.00	- 1,904.00	12.00	12.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	19,156.00	13,177.00	32,333.00	32,333.00	2,494.28	2,494.28	2,494.28
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	105,247.00	80,075.00	185,322.00	185,322.00	75,281.13	75,281.13	75,281.13
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	8,521.00	6,482.99	15,003.99	15,003.99	6,095.12	6,095.12	6,095.12
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	220,481.00	37,658.99	258,139.99	258,139.99	83,332.85	83,332.85	83,332.85
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	140,171.00	11,523.00	151,694.00	151,694.00	59,417.68	59,417.68	59,417.68
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	21,921.00	- 21,872.00	49.00	49.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	59,504.00	- 59,408.00	96.00	96.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	137,316.00	- 3,078.00	134,238.00	134,238.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	14,614.00	3,495.00	18,109.00	18,109.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	43,842.00	1,678.00	45,520.00	45,520.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	116,421.00	- 4,655.01	111,765.99	111,765.99	43,226.26	43,226.26	43,226.26
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	11,182.00	- 2,047.01	9,134.99	9,134.99	3,530.51	3,530.51	3,530.51
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	64,903.00	789.99	65,692.99	24,981.38	24,981.38	24,981.38	24,981.38
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	45,854.00	- 13,214.99	32,639.01	32,639.01	13,439.99	13,439.99	13,439.99
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	16,090.00	- 79.00	16,011.00	16,011.00	8,005.20	8,005.20	8,005.20
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	149,052.00	2,615.00	151,667.00	151,667.00	48,321.28	48,321.28	48,321.28
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	28,020.00	14,450.00	42,470.00	42,470.00	35,325.75	35,325.75	35,325.75

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	661.00	331.00	992.00	992.00	979.79	979.79	979.79
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	287.00	- 286.00	1.00	1.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	2,867.00	725.00	3,592.00	3,592.00	3,505.89	3,505.89	3,505.89
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	14,241.00	3,648.01	17,889.01	17,889.01	17,454.20	17,454.20	17,454.20
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	1,153.00	294.99	1,447.99	1,447.99	1,413.17	1,413.17	1,413.17
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	242,037.00	50,934.01	292,971.01	292,971.01	117,027.64	117,027.64	117,027.64
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	7,876.00	0	7,876.00	7,876.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	2,461.00	- 2,452.00	9.00	9.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	24,613.00	- 1.00	24,612.00	24,612.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	122,249.00	331.99	122,580.99	122,580.99	59,744.08	59,744.08	59,744.08
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	9,898.00	26.99	9,924.99	9,924.99	4,837.24	4,837.24	4,837.24
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	407,721.00	88,175.00	495,896.00	495,896.00	207,904.70	207,904.70	207,904.70
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	227,315.00	0.01	227,315.01	227,315.01	113,657.76	113,657.76	113,657.76
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	33,496.00	- 33,372.00	124.00	124.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	93,846.00	- 93,574.00	272.00	272.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	216,567.00	1.00	216,568.00	216,568.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	22,331.00	4,466.00	26,797.00	26,797.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	66,992.00	0	66,992.00	66,992.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	223,401.00	- 732.00	222,669.00	222,669.00	111,426.45	111,426.45	111,426.45
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	18,339.00	- 60.00	18,279.00	18,279.00	9,114.33	9,114.33	9,114.33
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	114,110.00	313.00	114,423.00	56,273.48	56,273.48	56,273.48	56,273.48
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	45,854.00	225.01	46,079.01	46,079.01	23,039.98	23,039.98	23,039.98
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	16,090.00	- 79.00	16,011.00	16,011.00	8,005.20	8,005.20	8,005.20
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	288,685.00	0	288,685.00	288,685.00	132,200.63	132,200.63	132,200.63
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	285,851.00	60,161.01	346,012.01	346,012.01	138,214.63	138,214.63	138,214.63
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	5,983.00	1,186.00	7,169.00	7,169.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	2,907.00	- 2,896.00	11.00	11.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	29,068.00	0	29,068.00	29,068.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	144,378.00	396.00	144,774.00	144,774.00	70,530.82	70,530.82	70,530.82
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	11,690.00	31.99	11,721.99	11,721.99	5,710.50	5,710.50	5,710.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	1	AO	11	8,398.00	- 165.00	8,233.00	8,233.44	8,233.44	8,233.44	8,233.44
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	412,371.00	89,179.99	501,550.99	501,550.99	210,276.03	210,276.03	210,276.03
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	133,621.00	28,892.99	162,513.99	161,360.58	68,134.22	68,134.22	68,134.22
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	269,153.00	0.01	269,153.01	269,153.01	134,576.63	134,576.63	134,576.63
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	82,857.00	- 2.01	82,854.99	82,024.53	41,427.70	41,427.70	41,427.70
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	35,922.00	- 35,789.00	133.00	133.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	11,354.00	- 11,312.00	42.00	42.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	94,916.00	- 94,641.00	275.00	275.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	30,607.00	- 30,518.00	89.00	89.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	219,037.00	1.00	219,038.00	219,038.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	70,632.00	- 2.00	70,630.00	70,630.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	23,948.00	4,790.00	28,738.00	28,738.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	4,027.00	805.00	4,832.00	4,832.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	71,844.00	0	71,844.00	71,844.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	22,708.00	- 1.00	22,707.00	22,707.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	233,994.00	- 366.00	233,628.00	233,628.00	116,859.90	116,859.90	116,859.90
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	69,539.00	- 1.01	69,537.99	68,949.39	34,769.40	34,769.40	34,769.40
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	19,208.00	- 29.99	19,178.01	19,178.01	9,562.88	9,562.88	9,562.88
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	5,681.00	0.01	5,681.01	5,633.35	2,832.67	2,832.67	2,832.67
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	122,375.00	334.99	122,709.99	60,349.22	60,349.22	60,349.22	60,349.22
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	38,629.00	56.00	38,685.00	19,173.42	19,173.42	19,173.42	19,173.42
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	45,854.00	225.01	46,079.01	46,079.01	23,039.98	23,039.98	23,039.98
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	16,090.00	- 79.00	16,011.00	16,011.00	8,005.20	8,005.20	8,005.20
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	429,771.00	- 0.01	429,770.99	429,770.99	199,250.47	199,250.47	199,250.47
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	68,121.00	0	68,121.00	67,952.08	32,339.60	32,339.60	32,339.60
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	2,298,645.00	587,908.00	2,886,553.00	2,886,553.00	1,083,913.05	1,083,913.05	1,083,913.05
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	53,218.00	12,289.00	65,507.00	65,507.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	23,375.00	- 23,285.00	90.00	90.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	233,748.00	8,692.00	242,440.00	242,440.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	1,164,426.00	51,428.99	1,215,854.99	1,215,854.99	557,145.48	557,145.48	557,145.48
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	94,277.00	4,164.00	98,441.00	98,441.00	45,109.21	45,109.21	45,109.21
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	203,281.00	43,960.01	247,241.01	247,241.01	103,656.02	103,656.02	103,656.02
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	91,218.00	- 0.99	91,217.01	91,217.01	45,608.63	45,608.63	45,608.63
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	15,548.00	- 15,490.00	58.00	58.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	46,789.00	- 46,653.00	136.00	136.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	107,975.00	0	107,975.00	107,975.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	10,366.00	2,073.00	12,439.00	12,439.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	31,097.00	0	31,097.00	31,097.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	111,360.00	- 366.00	110,994.00	110,994.00	55,542.72	55,542.72	55,542.72
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	9,141.00	- 30.00	9,111.00	9,111.00	4,543.21	4,543.21	4,543.21
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	52,968.00	144.99	53,112.99	26,121.34	26,121.34	26,121.34	26,121.34
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	104,732.00	0	104,732.00	104,732.00	46,389.71	46,389.71	46,389.71
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	110,035.00	23,160.00	133,195.00	133,195.00	53,204.52	53,204.52	53,204.52
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,994.00	396.00	2,390.00	2,390.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	1,119.00	- 1,115.00	4.00	4.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	11,189.00	1.00	11,190.00	11,190.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	55,577.00	153.01	55,730.01	55,730.01	27,150.24	27,150.24	27,150.24
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	4,500.00	12.00	4,512.00	4,512.00	2,198.20	2,198.20	2,198.20
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	72,915.00	15,344.01	88,259.01	88,259.01	35,255.19	35,255.19	35,255.19

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,994.00	379.00	2,373.00	2,373.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	741.00	- 738.00	3.00	3.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	7,415.00	0	7,415.00	7,415.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	36,828.00	99.99	36,927.99	36,927.99	17,990.68	17,990.68	17,990.68
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	2,982.00	8.01	2,990.01	2,990.01	1,456.66	1,456.66	1,456.66
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	1	AO	11	4,199.00	- 82.00	4,117.00	4,117.00	4,116.72	4,116.72	4,116.72
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	303,372.00	- 4,730.99	298,641.01	298,641.01	146,188.09	146,188.09	146,188.09
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	185,886.00	- 25,950.00	159,936.00	159,936.00	89,200.17	89,200.17	89,200.17
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	25,796.00	- 25,700.00	96.00	96.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	69,827.00	- 69,625.00	202.00	202.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	161,140.00	- 53,165.00	107,975.00	107,975.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	17,197.00	- 2,685.00	14,512.00	14,512.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	51,591.00	- 15,311.00	36,280.00	36,280.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	163,450.00	- 30,463.01	132,986.99	132,986.99	77,246.82	77,246.82	77,246.82
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	13,417.00	- 2,525.01	10,891.99	10,891.99	6,323.92	6,323.92	6,323.92
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	87,877.00	- 15,049.99	72,827.01	41,192.94	41,192.94	41,192.94	41,192.94
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	45,854.00	- 9,374.99	36,479.01	36,479.01	21,119.98	21,119.98	21,119.98
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	16,090.00	- 8,085.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	167,514.00	- 23,755.00	143,759.00	143,759.00	77,121.40	77,121.40	77,121.40
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	0	29,755.00	29,755.00	29,755.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	0	801.00	801.00	801.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	0	1.00	1.00	1.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	0	2,503.00	2,503.00	2,503.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	0	14,956.00	14,956.00	14,956.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	0	1,211.00	1,211.00	1,211.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	1,671,820.00	333,275.00	2,005,095.00	2,005,095.00	803,765.87	803,765.87	803,765.87
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	54,402.00	- 500.00	53,902.00	53,902.00	4,868.74	4,868.74	4,868.74
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	17,001.00	- 16,938.00	63.00	79.52	79.52	79.52	79.52
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	170,007.00	- 1,562.00	168,445.00	168,445.00	15,215.49	15,215.49	15,215.49
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	905,326.00	136,043.01	1,041,369.01	1,041,369.01	504,173.97	504,173.97	504,173.97
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	73,299.00	11,015.00	84,314.00	84,314.00	40,820.06	40,820.06	40,820.06
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	153,000.00	153,000.00	153,000.00	153,000.00	153,000.00	153,000.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	1	AO	11	4,199.00	- 4,199.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	1	AO	11	8,398.00	- 165.00	8,233.00	8,233.44	8,233.44	8,233.44	8,233.44
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	713,248.00	65,492.00	778,740.00	778,740.00	273,205.36	273,205.36	273,205.36
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	1,372,384.00	44,560.99	1,416,944.99	1,413,113.10	620,248.17	620,248.17	620,248.17
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	456,061.00	- 46,945.01	409,115.99	409,115.99	188,618.28	188,618.28	188,618.28
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	685,194.00	- 98,468.00	586,726.00	585,121.87	306,875.80	306,875.80	306,875.80
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	69,983.00	- 69,816.00	167.00	167.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	113,519.00	- 113,155.00	364.00	364.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	189,279.00	- 188,949.00	330.00	330.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	328,536.00	- 327,719.00	817.00	817.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	436,797.00	- 64,634.00	372,163.00	372,163.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	749,941.00	- 159,300.00	590,641.00	590,641.00	14,897.85	14,897.85	14,897.85
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	46,655.00	1,151.00	47,806.00	47,806.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	61,859.00	- 3,391.00	58,468.00	58,468.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	139,965.00	- 19,396.00	120,569.00	120,569.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	227,037.00	- 46,479.00	180,558.00	180,558.00	5,124.87	5,124.87	5,124.87
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	380,802.00	- 39,346.00	341,456.00	341,456.00	143,596.73	143,596.73	143,596.73
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	714,219.00	- 107,924.99	606,294.01	604,338.59	316,512.37	316,512.37	316,512.37
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	35,940.00	- 7,995.00	27,945.00	27,945.00	11,734.62	11,734.62	11,734.62
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	61,391.00	- 11,780.99	49,610.01	49,451.69	25,854.40	25,854.40	25,854.40
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	210,371.00	- 21,159.01	189,211.99	80,819.27	80,819.27	80,819.27	80,819.27
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	369,170.00	- 54,481.00	314,689.00	162,247.13	162,247.13	162,247.13	162,247.13
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	137,563.00	- 49,245.00	88,318.00	88,318.00	38,399.97	38,399.97	38,399.97
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	481,469.00	- 89,798.01	391,670.99	391,670.99	203,519.82	203,519.82	203,519.82
1350000100	2	5	3	E101E05	770	N	2	15413	1	24	1	1	AO	11	21,391.00	- 400.99	20,990.01	16,792.00	16,792.00	16,792.00	16,792.00
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	48,269.00	- 8,242.00	40,027.00	40,027.00	20,013.00	20,013.00	20,013.00
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	168,941.00	- 37,520.00	131,421.00	131,421.00	70,712.60	70,712.60	70,712.60
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	553,574.00	- 79,095.00	474,479.00	474,479.00	189,557.64	189,557.64	189,557.64
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	569,322.00	- 100,601.99	468,720.01	468,275.47	239,045.44	239,045.44	239,045.44
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	403,764.00	163,345.99	567,109.99	567,109.99	279,962.44	279,962.44	279,962.44
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	12,497.00	2,277.00	14,774.00	14,774.00	4,557.81	4,557.81	4,557.81
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	4,112.00	- 4,094.00	18.00	18.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	41,120.00	6,612.00	47,732.00	47,732.00	15,699.45	15,699.45	15,699.45
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	204,387.00	66,390.99	270,777.99	270,777.99	154,349.86	154,349.86	154,349.86
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	16,548.00	5,375.99	21,923.99	21,923.99	12,496.90	12,496.90	12,496.90
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	103,131.00	59,412.00	162,543.00	162,543.00	64,133.76	64,133.76	64,133.76
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	3,356.00	636.00	3,992.00	3,992.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	1,049.00	- 1,044.00	5.00	5.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	10,487.00	3,168.00	13,655.00	13,655.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	55,457.00	17,530.00	72,987.00	72,987.00	35,502.45	35,502.45	35,502.45
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	4,490.00	1,419.01	5,909.01	5,909.01	2,874.43	2,874.43	2,874.43
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	280,463.00	60,654.00	341,117.00	341,117.00	143,013.60	143,013.60	143,013.60
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	71,143.00	15,383.00	86,526.00	86,526.00	36,275.92	36,275.92	36,275.92
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	143,013.00	20,022.99	163,035.99	163,035.99	77,227.35	77,227.35	77,227.35
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	34,826.00	- 1.01	34,824.99	34,824.99	17,412.47	17,412.47	17,412.47
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	22,346.00	- 22,263.00	83.00	83.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	5,593.00	- 5,572.00	21.00	21.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	64,555.00	- 64,368.00	187.00	187.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	16,375.00	- 16,328.00	47.00	47.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	148,972.00	1.00	148,973.00	148,973.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	37,788.00	0	37,788.00	37,788.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	14,897.00	3,814.00	18,711.00	18,711.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	3,728.00	746.00	4,474.00	4,474.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	44,692.00	2,085.00	46,777.00	46,777.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	11,185.00	0	11,185.00	11,185.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	156,629.00	- 365.99	156,263.01	156,263.01	78,177.30	78,177.30	78,177.30
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	37,024.00	- 1.00	37,023.00	37,023.00	18,511.56	18,511.56	18,511.56
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	12,858.00	- 30.99	12,827.01	12,827.01	6,396.19	6,396.19	6,396.19
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	3,039.00	0	3,039.00	3,039.00	1,515.47	1,515.47	1,515.47
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	76,125.00	3,771.01	79,896.01	38,542.24	38,542.24	38,542.24	38,542.24
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	19,052.00	52.00	19,104.00	9,395.50	9,395.50	9,395.50	9,395.50
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	268,205.00	- 52,689.00	215,516.00	215,516.00	108,135.14	108,135.14	108,135.14
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	38,206.00	0	38,206.00	38,206.00	18,111.50	18,111.50	18,111.50
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	1	AO	11	1,272,776.00	- 9,047.00	1,263,729.00	491,049.14	491,049.14	491,049.14	491,049.14
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	86,102.00	- 99.00	86,003.00	86,003.00	49,987.70	49,987.70	49,987.70
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	23,736.00	- 28.00	23,708.00	23,708.00	17,437.57	17,437.57	17,437.57
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	358,559.00	- 7,263.00	351,296.00	351,296.00	174,022.43	174,022.43	174,022.43
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	960,758.00	- 6,829.00	953,929.00	953,929.00	418,827.79	418,827.79	418,827.79
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	610,520.00	- 4,340.00	606,180.00	606,180.00	284,442.59	284,442.59	284,442.59
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	440,138.00	92,639.99	532,777.99	532,777.99	212,818.08	212,818.08	212,818.08
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	7,977.00	1,582.00	9,559.00	9,559.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	4,476.00	- 4,459.00	17.00	17.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	44,757.00	1.00	44,758.00	44,758.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	222,307.00	611.00	222,918.00	222,918.00	108,600.96	108,600.96	108,600.96
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	17,999.00	49.00	18,048.00	18,048.00	8,792.80	8,792.80	8,792.80
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	1	AO	11	4,199.00	- 4,199.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	1,907,574.00	400,930.00	2,308,504.00	2,308,504.00	969,928.07	969,928.07	969,928.07
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	890,760.00	- 21,594.99	869,165.01	869,165.01	437,451.08	437,451.08	437,451.08
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	147,717.00	- 147,168.00	549.00	549.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	430,755.00	- 429,507.00	1,248.00	1,248.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	971,668.00	19,874.00	991,542.00	991,542.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	98,478.00	18,391.00	116,869.00	116,869.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	295,435.00	- 3,263.00	292,172.00	292,172.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	1,040,155.00	- 9,256.01	1,030,898.99	1,030,898.99	517,107.00	517,107.00	517,107.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	85,385.00	- 758.99	84,626.01	84,626.01	42,294.32	42,294.32	42,294.32
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	503,224.00	- 4,194.00	499,030.00	246,291.54	246,291.54	246,291.54	246,291.54
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	229,271.00	1,123.99	230,394.99	230,394.99	115,199.90	115,199.90	115,199.90
1350000100	2	5	3	E101E05	770	N	2	15413	1	24	1	1	AO	11	25,669.00	- 481.00	25,188.00	12,594.00	12,594.00	12,594.00	12,594.00
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	80,448.00	- 394.00	80,054.00	80,054.00	40,026.00	40,026.00	40,026.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	1,196,260.00	- 11,320.01	1,184,939.99	1,184,939.99	563,127.84	563,127.84	563,127.84
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	675,263.00	79,504.99	754,767.99	754,767.99	266,022.60	266,022.60	266,022.60
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	11,971.00	1,571.00	13,542.00	13,542.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	9,798.00	- 9,774.00	24.00	24.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	80,965.00	- 17,558.00	63,407.00	63,407.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	3,856.00	- 3,856.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	342,381.00	- 26,580.00	315,801.00	315,801.00	135,751.20	135,751.20	135,751.20
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	27,720.00	- 2,150.99	25,569.01	25,569.01	10,991.00	10,991.00	10,991.00
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	1	AO	11	31,820.00	- 226.00	31,594.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	61,528.00	- 70.00	61,458.00	61,458.00	27,816.00	27,816.00	27,816.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	0	0	0	10,248.00	10,248.00	10,248.00	10,248.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	41,912.00	- 850.00	41,062.00	41,062.00	33,672.00	33,672.00	33,672.00
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	39,548.00	- 282.00	39,266.00	39,266.00	23,492.41	23,492.41	23,492.41
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	12,304.00	- 88.00	12,216.00	23,775.36	23,775.36	23,775.36	23,775.36
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	206,548.00	43,468.01	250,016.01	250,016.01	99,869.31	99,869.31	99,869.31
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	5,948.00	395.00	6,343.00	6,343.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	2,100.00	- 2,092.00	8.00	8.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	21,004.00	0	21,004.00	21,004.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	104,324.00	285.01	104,609.01	104,609.01	50,963.38	50,963.38	50,963.38
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	8,447.00	22.99	8,469.99	8,469.99	4,126.33	4,126.33	4,126.33
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	1	AO	11	1,154,448.00	- 8,206.00	1,146,242.00	479,532.99	479,532.99	479,532.99	479,532.99
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	46,542.00	- 54.00	46,488.00	46,488.00	13,950.08	13,950.08	13,950.08
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	20,944.00	- 24.00	20,920.00	20,920.00	10,462.54	10,462.54	10,462.54
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	6,982.00	- 8.00	6,974.00	6,975.04	6,975.04	6,975.04	6,975.04
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	222,698.00	- 4,512.00	218,186.00	218,186.00	126,225.56	126,225.56	126,225.56
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	770,767.00	- 5,477.00	765,290.00	765,290.00	395,481.15	395,481.15	395,481.15
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	269,003.00	- 1,911.00	267,092.00	267,092.00	165,602.48	165,602.48	165,602.48
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	550,172.00	115,800.01	665,972.01	665,972.01	266,022.60	266,022.60	266,022.60
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	9,972.00	1,977.00	11,949.00	11,949.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	5,595.00	- 5,574.00	21.00	21.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	55,947.00	1.00	55,948.00	55,948.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	277,883.00	765.01	278,648.01	278,648.01	135,751.20	135,751.20	135,751.20
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	22,499.00	61.99	22,560.99	22,560.99	10,991.00	10,991.00	10,991.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	119,000.00	119,000.00	119,000.00	119,000.00	119,000.00	119,000.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	2,765,401.00	449,762.00	3,215,163.00	3,215,163.00	1,397,762.17	1,397,762.17	1,397,762.17
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,093,632.00	- 80,597.01	1,013,034.99	1,013,034.99	530,422.96	530,422.96	530,422.96
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	203,848.00	- 203,087.00	761.00	761.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	626,004.00	- 624,181.00	1,823.00	1,823.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	1,399,206.00	- 58,468.00	1,340,738.00	1,340,738.00	44,831.64	44,831.64	44,831.64
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	135,899.00	18,292.00	154,191.00	154,191.00	4,893.73	4,893.73	4,893.73
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	407,697.00	- 22,219.00	385,478.00	385,478.00	15,242.78	15,242.78	15,242.78
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	1,511,817.00	- 71,829.99	1,439,987.01	1,439,987.01	747,560.56	747,560.56	747,560.56
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	124,104.00	- 5,896.99	118,207.01	118,207.01	61,155.85	61,155.85	61,155.85

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	694,443.00	- 34,558.00	659,885.00	337,775.41	337,775.41	337,775.41	337,775.41
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	320,979.00	- 11,865.99	309,113.01	309,113.01	159,359.86	159,359.86	159,359.86
1350000100	2	5	3	E101E05	770	N	2	15413	1	24	1	1	AO	11	17,112.00	- 320.01	16,791.99	12,594.00	12,594.00	12,594.00	12,594.00
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	112,627.00	- 5,222.00	107,405.00	107,405.00	58,704.80	58,704.80	58,704.80
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	1,535,217.00	- 103,763.99	1,431,453.01	1,431,453.01	727,495.73	727,495.73	727,495.73
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	455,195.00	77,582.99	532,777.99	532,777.99	212,818.08	212,818.08	212,818.08
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	7,982.00	1,577.00	9,559.00	9,559.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	7,560.00	- 7,543.00	17.00	17.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	58,586.00	- 13,828.00	44,758.00	44,758.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	3,856.00	- 3,856.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	231,228.00	- 8,310.00	222,918.00	222,918.00	108,600.96	108,600.96	108,600.96
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	18,721.00	- 673.00	18,048.00	18,048.00	8,792.80	8,792.80	8,792.80
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	1	AO	11	10,606.00	- 74.00	10,532.00	10,248.00	10,248.00	10,248.00	10,248.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	133,312.00	- 154.00	133,158.00	133,158.00	39,528.00	39,528.00	39,528.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	10,478.00	- 212.00	10,266.00	20,496.00	20,496.00	20,496.00	20,496.00
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	49,214.00	- 350.00	48,864.00	48,864.00	10,189.44	10,189.44	10,189.44
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	0	0	0	5,094.72	5,094.72	5,094.72	5,094.72
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	203,232.00	43,952.01	247,184.01	247,184.01	103,632.02	103,632.02	103,632.02
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	128,503.00	1.01	128,504.01	128,504.01	64,251.84	64,251.84	64,251.84
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	17,488.00	- 17,423.00	65.00	65.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	46,778.00	- 46,642.00	136.00	136.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	107,949.00	1.00	107,950.00	107,950.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	11,659.00	2,331.00	13,990.00	13,990.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	34,976.00	0	34,976.00	34,976.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	111,332.00	- 365.99	110,966.01	110,966.01	55,528.83	55,528.83	55,528.83
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	9,139.00	- 30.01	9,108.99	9,108.99	4,542.13	4,542.13	4,542.13
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	59,575.00	164.00	59,739.00	29,379.70	29,379.70	29,379.70	29,379.70
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	177,880.00	- 0.01	177,879.99	177,879.99	82,556.54	82,556.54	82,556.54
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	206,548.00	37,339.99	243,887.99	243,887.99	97,677.74	97,677.74	97,677.74
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	5,948.00	231.00	6,179.00	6,179.00	26.04	26.04	26.04
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	2,100.00	- 2,092.00	8.00	8.14	8.14	8.14	8.14
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	21,004.00	- 515.00	20,489.00	20,489.00	81.37	81.37	81.37
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	104,324.00	- 2,279.00	102,045.00	102,045.00	49,831.76	49,831.76	49,831.76
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	8,447.00	- 185.00	8,262.00	8,262.00	4,034.70	4,034.70	4,034.70
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	80,278.00	16,895.99	97,173.99	97,173.99	38,816.36	38,816.36	38,816.36
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,994.00	396.00	2,390.00	2,390.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	816.00	- 813.00	3.00	3.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	8,163.00	1.00	8,164.00	8,164.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	40,547.00	112.00	40,659.00	40,659.00	19,808.05	19,808.05	19,808.05
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	3,283.00	8.99	3,291.99	3,291.99	1,603.79	1,603.79	1,603.79

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	280,463.00	60,654.00	341,117.00	341,117.00	143,013.60	143,013.60	143,013.60
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	148,734.00	0	148,734.00	148,734.00	74,367.10	74,367.10	74,367.10
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	22,644.00	- 22,560.00	84.00	84.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	64,555.00	- 64,368.00	187.00	187.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	148,972.00	1.00	148,973.00	148,973.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	15,096.00	3,019.00	18,115.00	18,115.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	45,288.00	0	45,288.00	45,288.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	156,629.00	- 365.99	156,263.01	156,263.01	78,177.30	78,177.30	78,177.30
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	12,858.00	- 30.99	12,827.01	12,827.01	6,396.19	6,396.19	6,396.19
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	77,140.00	211.01	77,351.01	38,041.66	38,041.66	38,041.66	38,041.66
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	268,205.00	0	268,205.00	268,205.00	124,396.98	124,396.98	124,396.98
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	74,321.00	15,640.00	89,961.00	89,961.00	35,935.09	35,935.09	35,935.09
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,994.00	396.00	2,390.00	2,390.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	756.00	- 753.00	3.00	3.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	7,558.00	0	7,558.00	7,558.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	37,538.00	102.01	37,640.01	37,640.01	18,337.66	18,337.66	18,337.66
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	3,039.00	9.00	3,048.00	3,048.00	1,484.71	1,484.71	1,484.71
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	1	AO	11	739,556.00	- 5,256.00	734,300.00	258,443.20	258,443.20	258,443.20	258,443.20
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	137,298.00	- 159.00	137,139.00	137,139.00	60,450.24	60,450.24	60,450.24
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	27,925.00	- 33.00	27,892.00	27,892.00	13,950.08	13,950.08	13,950.08
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	18,616.00	- 20.00	18,596.00	18,596.00	11,625.04	11,625.04	11,625.04
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	302,216.00	- 6,122.00	296,094.00	296,094.00	135,840.56	135,840.56	135,840.56
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	509,106.00	- 3,620.00	505,486.00	505,486.00	128,158.41	128,158.41	128,158.41
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	276,698.00	- 1,966.00	274,732.00	274,732.00	51,141.64	51,141.64	51,141.64
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	307,788.00	64,781.00	372,569.00	372,569.00	149,396.40	149,396.40	149,396.40
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	5,983.00	1,186.00	7,169.00	7,169.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	3,130.00	- 3,118.00	12.00	12.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	31,299.00	0	31,299.00	31,299.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	155,459.00	427.00	155,886.00	155,886.00	76,236.93	76,236.93	76,236.93
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	12,587.00	34.00	12,621.00	12,621.00	6,172.49	6,172.49	6,172.49
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	4,010.00	4,010.00	4,010.00	4,010.00	4,010.00	4,010.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	127,500.00	127,500.00	127,500.00	127,500.00	127,500.00	127,500.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	3,030,955.00	655,485.99	3,686,440.99	3,686,440.99	1,545,545.01	1,545,545.01	1,545,545.01
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,655,817.00	8.01	1,655,825.01	1,655,825.01	826,165.54	826,165.54	826,165.54
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	247,234.00	- 246,315.00	919.00	919.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	694,330.00	- 692,318.00	2,012.00	2,012.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	1,596,701.00	7.00	1,596,708.00	1,596,708.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	164,823.00	32,965.00	197,788.00	197,788.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	494,468.00	2.00	494,470.00	494,470.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	1,659,701.00	- 5,486.00	1,654,215.00	1,654,215.00	827,794.35	827,794.35	827,794.35
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	136,243.00	- 450.01	135,792.99	135,792.99	67,710.95	67,710.95	67,710.95

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	842,244.00	2,310.99	844,554.99	415,049.37	415,049.37	415,049.37	415,049.37
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	343,906.00	1,685.99	345,591.99	345,591.99	172,799.85	172,799.85	172,799.85
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	120,672.00	- 592.00	120,080.00	120,080.00	60,039.00	60,039.00	60,039.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	2,284,873.00	- 0.01	2,284,872.99	2,284,872.99	1,053,681.36	1,053,681.36	1,053,681.36
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	690,319.00	108,848.01	799,167.01	799,167.01	319,227.12	319,227.12	319,227.12
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	11,977.00	2,361.00	14,338.00	14,338.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	12,882.00	- 12,857.00	25.00	25.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	94,795.00	- 27,658.00	67,137.00	67,137.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	7,712.00	- 7,712.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	351,302.00	- 16,924.01	334,377.99	334,377.99	162,901.44	162,901.44	162,901.44
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	28,443.00	- 1,370.01	27,072.99	27,072.99	13,189.20	13,189.20	13,189.20
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	1	AO	11	10,606.00	- 74.00	10,532.00	4,392.00	4,392.00	4,392.00	4,392.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	71,784.00	- 84.00	71,700.00	71,700.00	49,776.00	49,776.00	49,776.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	20,956.00	- 424.00	20,532.00	20,532.00	14,640.00	14,640.00	14,640.00
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	12,304.00	- 88.00	12,216.00	12,216.00	11,887.68	11,887.68	11,887.68
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	60,750.00	12,784.00	73,534.00	73,534.00	29,373.34	29,373.34	29,373.34
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,977.00	0	1,977.00	1,977.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	618.00	- 616.00	2.00	2.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	6,178.00	0	6,178.00	6,178.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	30,684.00	83.01	30,767.01	30,767.01	14,989.26	14,989.26	14,989.26
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	2,484.00	6.99	2,490.99	2,490.99	1,213.65	1,213.65	1,213.65
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	1	AO	11	708,980.00	- 5,039.00	703,941.00	242,668.82	242,668.82	242,668.82	242,668.82
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	53,522.00	- 60.00	53,462.00	53,462.00	27,900.08	27,900.08	27,900.08
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	215,290.00	- 4,360.00	210,930.00	210,930.00	91,982.33	91,982.33	91,982.33
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	919,255.00	- 6,534.00	912,721.00	912,721.00	439,530.41	439,530.41	439,530.41
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	305,752.00	- 2,173.00	303,579.00	303,579.00	171,720.21	171,720.21	171,720.21
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	330,104.00	- 180,261.01	149,842.99	149,842.99	132,758.70	132,758.70	132,758.70
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	5,983.00	- 3,295.00	2,688.00	2,688.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	3,357.00	- 3,352.00	5.00	5.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	33,568.00	- 20,980.00	12,588.00	12,588.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	166,730.00	- 104,033.99	62,696.01	67,746.72	67,746.72	67,746.72	67,746.72
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	13,499.00	- 8,423.00	5,076.00	5,485.02	5,485.02	5,485.02	5,485.02
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	1,187,064.00	- 585,489.01	601,574.99	601,574.99	504,422.02	504,422.02	504,422.02
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	617,162.00	- 360,011.00	257,151.00	258,878.54	258,878.54	258,878.54	258,878.54
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	95,196.00	- 94,842.00	354.00	354.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	273,228.00	- 272,436.00	792.00	792.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	616,119.00	- 616,119.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	63,464.00	- 63,464.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	190,393.00	- 190,393.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	649,031.00	- 379,515.99	269,515.01	269,789.62	269,789.62	269,789.62	269,789.62
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	53,278.00	- 31,154.01	22,123.99	22,123.99	22,112.11	22,112.11	22,112.11
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	324,303.00	- 188,806.01	135,496.99	133,577.79	133,577.79	133,577.79	133,577.79

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	137,563.00	- 79,964.00	57,599.00	57,599.94	57,599.94	57,599.94	57,599.94
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	48,269.00	- 48,269.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	876,732.00	- 511,427.00	365,305.00	384,505.97	384,505.97	384,505.97	384,505.97
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	675,263.00	- 392,225.00	283,038.00	283,038.00	237,285.77	237,285.77	237,285.77
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	11,971.00	- 6,893.00	5,078.00	5,078.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	9,798.00	- 9,789.00	9.00	9.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	80,965.00	- 57,187.00	23,778.00	23,778.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	3,856.00	- 3,856.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	342,381.00	- 223,956.00	118,425.00	121,086.86	121,086.86	121,086.86	121,086.86
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	27,720.00	- 18,132.00	9,588.00	9,803.63	9,803.63	9,803.63	9,803.63
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	1	AO	11	42,426.00	- 302.00	42,124.00	14,640.00	14,640.00	14,640.00	14,640.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	10,254.00	- 12.00	10,242.00	10,242.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	20,510.00	- 24.00	20,486.00	20,486.00	4,392.00	4,392.00	4,392.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	31,434.00	- 638.00	30,796.00	39,528.00	39,528.00	39,528.00	39,528.00
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	12,304.00	- 88.00	12,216.00	12,216.00	11,887.68	11,887.68	11,887.68
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	49,214.00	- 350.00	48,864.00	48,864.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	305,119.00	- 166,618.00	138,501.00	138,501.00	122,709.65	122,709.65	122,709.65
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	5,983.00	- 3,295.00	2,688.00	2,688.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	3,103.00	- 3,099.00	4.00	4.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	31,027.00	- 19,392.00	11,635.00	11,635.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	154,110.00	- 96,160.00	57,950.00	62,618.68	62,618.68	62,618.68	62,618.68
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	12,477.00	- 7,784.99	4,692.01	5,069.85	5,069.85	5,069.85	5,069.85
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	1	AO	11	1,534,565.00	- 10,907.00	1,523,658.00	659,645.05	659,645.05	659,645.05	659,645.05
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	100,064.00	- 114.00	99,950.00	99,950.00	34,875.12	34,875.12	34,875.12
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	53,522.00	- 60.00	53,462.00	53,462.00	23,250.08	23,250.08	23,250.08
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	275,914.00	- 5,589.00	270,325.00	270,325.00	130,117.86	130,117.86	130,117.86
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	2,053,103.00	- 14,593.00	2,038,510.00	2,038,510.00	714,365.28	714,365.28	714,365.28
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	239,662.00	- 1,704.00	237,958.00	237,958.00	142,850.03	142,850.03	142,850.03
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	550,172.00	115,800.01	665,972.01	665,972.01	267,744.03	267,744.03	267,744.03
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	9,972.00	1,977.00	11,949.00	11,949.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	5,595.00	- 5,574.00	21.00	21.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	55,947.00	1.00	55,948.00	55,948.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	277,883.00	765.01	278,648.01	278,648.01	136,629.63	136,629.63	136,629.63
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	22,499.00	61.99	22,560.99	22,560.99	11,062.13	11,062.13	11,062.13
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	1	AO	11	4,199.00	- 82.00	4,117.00	4,117.00	4,116.72	4,116.72	4,116.72
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	955,285.00	206,591.99	1,161,876.99	1,161,876.99	487,118.37	487,118.37	487,118.37
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	404,285.00	1.99	404,286.99	404,286.99	200,534.95	200,534.95	200,534.95
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	71,798.00	- 71,531.00	267.00	267.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	216,833.00	- 216,205.00	628.00	628.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	489,620.00	2.00	489,622.00	489,622.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	47,865.00	9,573.00	57,438.00	57,438.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	143,596.00	0	143,596.00	143,596.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	520,956.00	- 1,829.01	519,126.99	519,126.99	259,792.53	259,792.53	259,792.53
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	42,765.00	- 150.00	42,615.00	42,615.00	21,249.01	21,249.01	21,249.01
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	244,591.00	671.00	245,262.00	120,339.51	120,339.51	120,339.51	120,339.51
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	114,635.00	562.00	115,197.00	115,197.00	57,599.95	57,599.95	57,599.95
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	40,224.00	- 197.00	40,027.00	40,027.00	20,013.00	20,013.00	20,013.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	551,566.00	0	551,566.00	551,566.00	253,777.16	253,777.16	253,777.16
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	580,285.00	85,687.01	665,972.01	665,972.01	266,596.41	266,596.41	266,596.41
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	9,983.00	1,966.00	11,949.00	11,949.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	11,763.00	- 11,742.00	21.00	21.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	83,606.00	- 27,658.00	55,948.00	55,948.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	7,712.00	- 7,712.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	295,725.00	- 17,076.99	278,648.01	278,648.01	136,044.01	136,044.01	136,044.01
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	23,944.00	- 1,383.01	22,560.99	22,560.99	11,014.71	11,014.71	11,014.71
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	10,254.00	- 12.00	10,242.00	10,242.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	52,390.00	- 1,062.00	51,328.00	51,328.00	10,248.00	10,248.00	10,248.00
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	195,084.00	41,058.00	236,142.00	236,142.00	94,900.96	94,900.96	94,900.96
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	3,989.00	790.00	4,779.00	4,779.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	1,984.00	- 1,977.00	7.00	7.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	19,838.00	0	19,838.00	19,838.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	98,534.00	270.01	98,804.01	98,804.01	48,427.91	48,427.91	48,427.91
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	7,978.00	22.01	8,000.01	8,000.01	3,920.94	3,920.94	3,920.94
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	1	AO	11	1,158,411.00	- 8,234.00	1,150,177.00	554,376.86	554,376.86	554,376.86	554,376.86
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	96,496.00	- 111.00	96,385.00	96,385.00	41,850.16	41,850.16	41,850.16
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	39,560.00	- 46.00	39,514.00	39,514.00	18,600.08	18,600.08	18,600.08
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	13,962.00	- 16.00	13,946.00	13,946.00	6,975.04	6,975.04	6,975.04
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	262,364.00	- 5,314.00	257,050.00	257,050.00	113,049.31	113,049.31	113,049.31
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	783,026.00	- 5,566.00	777,460.00	777,460.00	309,591.80	309,591.80	309,591.80
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	288,506.00	- 2,052.00	286,454.00	286,454.00	111,073.18	111,073.18	111,073.18
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	305,119.00	64,218.00	369,337.00	369,337.00	148,105.48	148,105.48	148,105.48
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	5,983.00	1,186.00	7,169.00	7,169.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	3,103.00	- 3,091.00	12.00	12.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	31,027.00	1.00	31,028.00	31,028.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	154,110.00	423.00	154,533.00	154,533.00	75,578.15	75,578.15	75,578.15
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	12,477.00	35.01	12,512.01	12,512.01	6,119.14	6,119.14	6,119.14
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	127,500.00	127,500.00	127,500.00	127,500.00	127,500.00	127,500.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	1	AO	11	12,597.00	- 4,364.00	8,233.00	8,233.44	8,233.44	8,233.44	8,233.44
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	2,919,571.00	631,389.01	3,550,960.01	3,550,960.01	1,516,248.25	1,516,248.25	1,516,248.25
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,377,084.00	3.00	1,377,087.00	1,377,087.00	697,757.96	697,757.96	697,757.96
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	226,800.00	- 225,957.00	843.00	843.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	662,600.00	- 660,680.00	1,920.00	1,920.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	1,493,257.00	18,283.00	1,511,540.00	1,511,540.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	151,200.00	30,241.00	181,441.00	181,441.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	453,601.00	1.00	453,602.00	453,602.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	1,594,373.00	- 5,489.99	1,588,883.01	1,588,883.01	810,020.04	810,020.04	810,020.04
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	130,881.00	- 450.99	130,430.01	130,430.01	66,216.23	66,216.23	66,216.23
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	772,633.00	2,119.01	774,752.01	387,451.43	387,451.43	387,451.43	387,451.43
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	343,906.00	1,685.99	345,591.99	345,591.99	175,476.97	175,476.97	175,476.97
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	120,672.00	- 592.00	120,080.00	120,080.00	60,039.00	60,039.00	60,039.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	1,955,879.00	0	1,955,879.00	1,955,879.00	903,777.44	903,777.44	903,777.44
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	1,035,481.00	- 25,424.00	1,010,057.00	1,010,057.00	368,533.44	368,533.44	368,533.44
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	17,965.00	157.00	18,122.00	18,122.00	1,116.51	1,116.51	1,116.51
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	19,322.00	- 19,290.00	32.00	32.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	142,192.00	- 57,338.00	84,854.00	84,854.00	5,176.13	5,176.13	5,176.13
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	11,569.00	- 11,569.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	526,954.00	- 104,338.01	422,615.99	422,615.99	187,217.17	187,217.17	187,217.17
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	42,665.00	- 8,448.01	34,216.99	34,216.99	15,157.91	15,157.91	15,157.91
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	0	0	0	11,712.00	11,712.00	11,712.00	11,712.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	29,936.00	- 606.00	29,330.00	29,330.00	22,496.40	22,496.40	22,496.40
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	0	0	0	2,448.18	2,448.18	2,448.18	2,448.18
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	7,030.00	- 50.00	6,980.00	12,637.62	12,637.62	12,637.62	12,637.62
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	220,069.00	46,319.99	266,388.99	266,388.99	106,982.85	106,982.85	106,982.85
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	3,989.00	790.00	4,779.00	4,779.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	2,238.00	- 2,230.00	8.00	8.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	22,379.00	0	22,379.00	22,379.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	111,153.00	306.00	111,459.00	111,459.00	54,593.29	54,593.29	54,593.29
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	8,999.00	25.00	9,024.00	9,024.00	4,420.11	4,420.11	4,420.11
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	60,750.00	12,784.00	73,534.00	73,534.00	29,373.34	29,373.34	29,373.34
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,977.00	0	1,977.00	1,977.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	618.00	- 616.00	2.00	2.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	6,178.00	0	6,178.00	6,178.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	30,684.00	83.01	30,767.01	30,767.01	14,989.26	14,989.26	14,989.26
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	2,484.00	6.99	2,490.99	2,490.99	1,213.65	1,213.65	1,213.65
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	1	AO	11	748,706.00	- 5,322.00	743,384.00	403,771.52	403,771.52	403,771.52	403,771.52
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	123,335.00	- 142.00	123,193.00	123,193.00	60,450.31	60,450.31	60,450.31
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	13,962.00	- 16.00	13,946.00	13,950.08	13,950.08	13,950.08	13,950.08
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	452,115.00	- 9,157.00	442,958.00	442,958.00	260,835.55	260,835.55	260,835.55
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	1,480,508.00	- 10,522.00	1,469,986.00	1,469,986.00	688,616.81	688,616.81	688,616.81
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	445,708.00	- 3,168.00	442,540.00	442,540.00	225,147.89	225,147.89	225,147.89
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	1,100,345.00	231,599.00	1,331,944.00	1,331,944.00	529,612.19	529,612.19	529,612.19
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	19,943.00	3,954.00	23,897.00	23,897.00	378.70	378.70	378.70
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	11,189.00	- 11,147.00	42.00	42.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	111,894.00	1.00	111,895.00	111,895.00	1,721.45	1,721.45	1,721.45
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	555,767.00	1,528.99	557,295.99	557,295.99	269,979.73	269,979.73	269,979.73
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	44,997.00	123.99	45,120.99	45,120.99	21,858.72	21,858.72	21,858.72
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	119,000.00	119,000.00	119,000.00	119,000.00	119,000.00	119,000.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	1	AO	11	8,398.00	- 165.00	8,233.00	8,233.44	8,233.44	8,233.44	8,233.44

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	2,559,071.00	599,070.00	3,158,141.00	3,158,141.00	1,321,598.52	1,321,598.52	1,321,598.52
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,066,722.00	12,469.01	1,079,191.01	1,079,191.01	535,054.49	535,054.49	535,054.49
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	191,487.00	- 190,766.00	721.00	721.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	576,838.00	- 575,141.00	1,697.00	1,697.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	1,278,764.00	55,600.00	1,334,364.00	1,334,364.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	127,658.00	27,646.00	155,304.00	155,304.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	382,974.00	5,286.00	388,260.00	388,260.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	1,390,803.00	16,885.01	1,407,688.01	1,407,688.01	703,073.41	703,073.41	703,073.41
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	114,170.00	1,385.99	115,555.99	115,555.99	57,504.26	57,504.26	57,504.26
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	652,333.00	10,815.99	663,148.99	324,914.80	324,914.80	324,914.80	324,914.80
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	320,979.00	1,574.01	322,553.01	322,553.01	161,279.86	161,279.86	161,279.86
1350000100	2	5	3	E101E05	770	N	2	15413	1	24	1	1	AO	11	51,337.00	- 961.00	50,376.00	25,188.00	25,188.00	25,188.00	25,188.00
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	112,627.00	- 552.00	112,075.00	112,075.00	56,036.40	56,036.40	56,036.40
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	1,360,375.00	0	1,360,375.00	1,360,375.00	628,213.81	628,213.81	628,213.81
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	360,216.00	39,366.99	399,582.99	399,582.99	159,613.56	159,613.56	159,613.56
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	5,994.00	1,175.00	7,169.00	7,169.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	9,525.00	- 9,513.00	12.00	12.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	61,227.00	- 27,658.00	33,569.00	33,569.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	7,712.00	- 7,712.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	184,572.00	- 17,382.99	167,189.01	167,189.01	81,450.72	81,450.72	81,450.72
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	14,944.00	- 1,408.00	13,536.00	13,536.00	6,594.60	6,594.60	6,594.60
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	1	AO	11	41,366.00	- 294.00	41,072.00	27,567.12	27,567.12	27,567.12	27,567.12
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	20,510.00	- 24.00	20,486.00	20,486.00	14,640.00	14,640.00	14,640.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	10,254.00	- 12.00	10,242.00	10,242.00	4,392.00	4,392.00	4,392.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	26,194.00	- 530.00	25,664.00	25,664.00	9,516.00	9,516.00	9,516.00
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	43,062.00	- 306.00	42,756.00	42,756.00	28,870.08	28,870.08	28,870.08
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	53,256.00	- 378.00	52,878.00	52,878.00	25,660.47	25,660.47	25,660.47
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	145,799.00	30,683.01	176,482.01	176,482.01	70,495.97	70,495.97	70,495.97
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	3,971.00	396.00	4,367.00	4,367.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	1,483.00	- 1,477.00	6.00	6.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	14,826.00	0	14,826.00	14,826.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	73,641.00	200.01	73,841.01	73,841.01	35,974.12	35,974.12	35,974.12
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	5,962.00	17.00	5,979.00	5,979.00	2,912.68	2,912.68	2,912.68
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	1	AO	11	0	0	0	14,122.50	14,122.50	14,122.50	14,122.50
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	0	0	0	10,462.50	10,462.50	10,462.50	10,462.50
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	0	0	0	16,545.00	16,545.00	16,545.00	16,545.00
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	0	0	0	18,561.45	18,561.45	18,561.45	18,561.45
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	0	0	0	9,361.20	9,361.20	9,361.20	9,361.20
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	0	0	0	26,854.86	26,854.86	26,854.86	26,854.86
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	0	0	0	13,704.00	13,704.00	13,704.00	13,704.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	0	0	0	1,109.58	1,109.58	1,109.58	1,109.58
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	0	842,205.00	842,205.00	842,205.00	100,884.38	100,884.38	100,884.38
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	0	360,012.00	360,012.00	360,012.00	51,775.70	51,775.70	51,775.70

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	0	622,214.00	622,214.00	622,214.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	0	76,157.00	76,157.00	76,157.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	0	190,393.00	190,393.00	190,393.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	0	377,321.00	377,321.00	377,321.00	53,903.00	53,903.00	53,903.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	0	30,974.00	30,974.00	30,974.00	4,364.22	4,364.22	4,364.22
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	0	189,695.00	189,695.00	26,715.56	26,715.56	26,715.56	26,715.56
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	0	80,638.00	80,638.00	80,638.00	11,520.00	11,520.00	11,520.00
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	0	48,032.00	48,032.00	48,032.00	24,015.60	24,015.60	24,015.60
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	511,427.00	511,427.00	511,427.00	21,739.24	21,739.24	21,739.24
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	0	471,730.00	471,730.00	471,730.00	53,709.72	53,709.72	53,709.72
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	0	8,464.00	8,464.00	8,464.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	0	15.00	15.00	15.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	0	39,629.00	39,629.00	39,629.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	0	197,376.00	197,376.00	197,376.00	27,408.00	27,408.00	27,408.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	0	15,980.00	15,980.00	15,980.00	2,219.16	2,219.16	2,219.16
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	0	480,575.00	480,575.00	480,575.00	24,822.02	24,822.02	24,822.02
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	0	8,961.00	8,961.00	8,961.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	0	15.00	15.00	15.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	0	40,373.00	40,373.00	40,373.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	0	201,076.00	201,076.00	201,076.00	12,666.66	12,666.66	12,666.66
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	0	16,280.00	16,280.00	16,280.00	1,025.58	1,025.58	1,025.58
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	193,642.00	40,750.99	234,392.99	234,392.99	93,628.62	93,628.62	93,628.62
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	3,989.00	790.00	4,779.00	4,779.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	1,969.00	- 1,962.00	7.00	7.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	19,691.00	0	19,691.00	19,691.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	97,805.00	267.01	98,072.01	98,072.01	47,778.74	47,778.74	47,778.74
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	7,919.00	21.01	7,940.01	7,940.01	3,868.42	3,868.42	3,868.42
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	96,821.00	20,376.01	117,197.01	117,197.01	47,319.22	47,319.22	47,319.22
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,994.00	396.00	2,390.00	2,390.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	985.00	- 981.00	4.00	4.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	9,846.00	0	9,846.00	9,846.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	48,903.00	132.99	49,035.99	49,035.99	24,147.03	24,147.03	24,147.03
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	3,959.00	10.99	3,969.99	3,969.99	1,955.07	1,955.07	1,955.07
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	1	AO	11	25,194.00	- 494.00	24,700.00	24,700.32	24,700.32	24,700.32	24,700.32
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	315,508.00	68,230.99	383,738.99	377,551.18	160,882.97	160,882.97	160,882.97
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	113,039.00	- 1.01	113,037.99	110,864.17	55,472.15	55,472.15	55,472.15
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	22,397.00	- 22,314.00	83.00	83.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	68,227.00	- 68,029.00	198.00	198.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	147,765.00	0	147,765.00	147,765.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	44,794.00	0	44,794.00	44,794.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	164,197.00	15,155.99	179,352.99	175,941.49	88,699.00	88,699.00	88,699.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	13,331.00	1,230.01	14,561.01	14,284.80	7,181.40	7,181.40	7,181.40

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	76,091.00	0.01	76,091.01	37,862.60	37,862.60	37,862.60	37,862.60
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	137,563.00	674.00	138,237.00	138,237.00	69,119.94	69,119.94	69,119.94
1350000100	2	5	3	E101E05	770	N	2	15413	1	24	1	1	AO	11	25,669.00	- 481.00	25,188.00	12,594.00	12,594.00	12,594.00	12,594.00
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	48,269.00	- 237.00	48,032.00	48,032.00	24,015.60	24,015.60	24,015.60
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	61,361.00	0.01	61,361.01	61,061.08	29,685.80	29,685.80	29,685.80
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	96,821.00	20,376.01	117,197.01	117,197.01	46,814.31	46,814.31	46,814.31
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,994.00	396.00	2,390.00	2,390.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	985.00	- 981.00	4.00	4.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	9,846.00	0	9,846.00	9,846.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	48,903.00	132.99	49,035.99	49,035.99	23,889.37	23,889.37	23,889.37
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	3,959.00	10.99	3,969.99	3,969.99	1,934.21	1,934.21	1,934.21
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	280,463.00	60,654.00	341,117.00	341,117.00	143,013.60	143,013.60	143,013.60
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	125,701.00	27,183.01	152,884.01	152,884.01	64,096.89	64,096.89	64,096.89
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	200,219.00	0.01	200,219.01	200,219.01	100,109.51	100,109.51	100,109.51
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	58,659.00	0	58,659.00	58,659.00	29,329.68	29,329.68	29,329.68
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	25,325.00	- 25,231.00	94.00	94.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	9,732.00	- 9,696.00	36.00	36.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	64,555.00	- 64,368.00	187.00	187.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	26,873.00	- 26,795.00	78.00	78.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	148,972.00	1.00	148,973.00	148,973.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	56,469.00	0	56,469.00	56,469.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	16,884.00	3,376.00	20,260.00	20,260.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	6,488.00	1,298.00	7,786.00	7,786.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	50,651.00	0	50,651.00	50,651.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	19,464.00	0	19,464.00	19,464.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	156,629.00	- 365.99	156,263.01	156,263.01	78,177.30	78,177.30	78,177.30
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	65,418.00	- 0.99	65,417.01	65,417.01	32,708.64	32,708.64	32,708.64
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	12,858.00	- 30.99	12,827.01	12,827.01	6,396.19	6,396.19	6,396.19
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	5,370.00	0	5,370.00	5,370.00	2,677.69	2,677.69	2,677.69
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	86,275.00	236.00	86,511.00	42,546.60	42,546.60	42,546.60	42,546.60
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	33,154.00	89.99	33,243.99	16,349.62	16,349.62	16,349.62	16,349.62
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	45,854.00	225.01	46,079.01	46,079.01	23,039.98	23,039.98	23,039.98
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	16,090.00	- 79.00	16,011.00	16,011.00	8,005.20	8,005.20	8,005.20
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	268,205.00	0	268,205.00	268,205.00	124,396.98	124,396.98	124,396.98
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	35,168.00	- 0.01	35,167.99	35,167.99	16,609.76	16,609.76	16,609.76
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	96,821.00	20,376.01	117,197.01	117,197.01	47,319.22	47,319.22	47,319.22
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,994.00	396.00	2,390.00	2,390.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	985.00	- 981.00	4.00	4.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	9,846.00	0	9,846.00	9,846.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	48,903.00	132.99	49,035.99	49,035.99	24,147.03	24,147.03	24,147.03

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	3,959.00	10.99	3,969.99	3,969.99	1,955.07	1,955.07	1,955.07
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	139,443.00	29,343.01	168,786.01	168,786.01	67,271.87	67,271.87	67,271.87
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	3,381.00	396.00	3,777.00	3,777.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	1,418.00	-1,413.00	5.00	5.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	14,180.00	0	14,180.00	14,180.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	73,798.00	5,150.00	78,948.00	78,948.00	38,406.96	38,406.96	38,406.96
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	5,975.00	417.01	6,392.01	6,392.01	3,109.61	3,109.61	3,109.61
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	130,146.00	28,148.00	158,294.00	158,294.00	66,364.73	66,364.73	66,364.73
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	138,678.00	29,987.99	168,665.99	168,665.99	70,713.61	70,713.61	70,713.61
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	92,909.00	1.99	92,910.99	92,910.99	46,455.35	46,455.35	46,455.35
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	107,486.00	-1.01	107,484.99	107,484.99	53,742.35	53,742.35	53,742.35
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	11,752.00	-11,708.00	44.00	44.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	12,964.00	-12,916.00	48.00	48.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	29,956.00	-29,869.00	87.00	87.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	31,920.00	-31,827.00	93.00	93.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	69,129.00	1.00	69,130.00	69,130.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	73,661.00	-1.00	73,660.00	73,660.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	7,835.00	1,567.00	9,402.00	9,402.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	8,643.00	1,728.00	10,371.00	10,371.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	23,504.00	0	23,504.00	23,504.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	25,929.00	-1.00	25,928.00	25,928.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	68,466.00	-365.01	68,100.99	68,100.99	34,096.56	34,096.56	34,096.56
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	72,171.00	-0.99	72,170.01	72,170.01	36,085.08	36,085.08	36,085.08
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	5,620.00	-30.01	5,589.99	5,589.99	2,787.54	2,787.54	2,787.54
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	5,924.00	0.01	5,924.01	5,924.01	2,954.11	2,954.11	2,954.11
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	40,035.00	110.01	40,145.01	19,743.60	19,743.60	19,743.60	19,743.60
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	44,165.00	121.00	44,286.00	21,779.90	21,779.90	21,779.90	21,779.90
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	45,854.00	225.01	46,079.01	46,079.01	23,039.98	23,039.98	23,039.98
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	8,045.00	-40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	16,090.00	-79.00	16,011.00	16,011.00	8,005.20	8,005.20	8,005.20
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	99,237.00	0	99,237.00	99,237.00	44,720.12	44,720.12	44,720.12
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	73,374.00	0	73,374.00	73,374.00	34,677.65	34,677.65	34,677.65
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	1	AO	11	506,236.00	-3,598.00	502,638.00	118,582.72	118,582.72	118,582.72	118,582.72
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	6,982.00	-8.00	6,974.00	6,975.04	6,975.04	6,975.04	6,975.04
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	163,194.00	-3,306.00	159,888.00	159,888.00	61,530.34	61,530.34	61,530.34
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	1,521,930.00	-10,818.00	1,511,112.00	1,511,112.00	563,576.27	563,576.27	563,576.27
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	56,008.00	-398.00	55,610.00	66,672.53	66,672.53	66,672.53	66,672.53
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	730,964.00	153,843.00	884,807.00	884,807.00	355,445.06	355,445.06	355,445.06
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	15,929.00	2,716.00	18,645.00	18,645.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	7,433.00	-7,405.00	28.00	28.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	74,331.00	1.00	74,332.00	74,332.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	369,198.00	1,011.99	370,209.99	370,209.99	181,389.64	181,389.64	181,389.64
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	29,892.00	81.99	29,973.99	29,973.99	14,686.19	14,686.19	14,686.19
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	119,000.00	119,000.00	119,000.00	119,000.00	119,000.00	119,000.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	1	AO	11	16,796.00	- 2,867.00	13,929.00	13,929.36	13,929.36	13,929.36	13,929.36
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	2,766,948.00	598,389.00	3,365,337.00	3,365,337.00	1,410,921.71	1,410,921.71	1,410,921.71
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,556,200.00	7.01	1,556,207.01	1,556,207.01	776,495.09	776,495.09	776,495.09
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	228,023.00	- 227,176.00	847.00	847.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	633,825.00	- 631,988.00	1,837.00	1,837.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	1,457,518.00	6.00	1,457,524.00	1,457,524.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	152,015.00	30,404.00	182,419.00	182,419.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	456,045.00	2.00	456,047.00	456,047.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	1,512,724.00	- 5,121.01	1,507,602.99	1,507,602.99	754,442.52	754,442.52	754,442.52
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	124,178.00	- 419.99	123,758.01	123,758.01	61,709.76	61,709.76	61,709.76
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	776,797.00	2,131.01	778,928.01	382,798.13	382,798.13	382,798.13	382,798.13
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	320,979.00	1,574.01	322,553.01	322,553.01	161,279.86	161,279.86	161,279.86
1350000100	2	5	3	E101E05	770	N	2	15413	1	24	1	1	AO	11	25,669.00	- 481.00	25,188.00	12,594.00	12,594.00	12,594.00	12,594.00
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	112,627.00	- 552.00	112,075.00	112,075.00	56,036.40	56,036.40	56,036.40
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	2,004,378.00	0	2,004,378.00	2,004,378.00	921,746.57	921,746.57	921,746.57
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	675,263.00	79,504.99	754,767.99	754,767.99	268,317.84	268,317.84	268,317.84
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	11,971.00	1,571.00	13,542.00	13,542.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	9,798.00	- 9,774.00	24.00	24.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	80,965.00	- 17,558.00	63,407.00	63,407.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	3,856.00	- 3,856.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	342,381.00	- 26,580.00	315,801.00	315,801.00	136,922.44	136,922.44	136,922.44
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	27,720.00	- 2,150.99	25,569.01	25,569.01	11,085.84	11,085.84	11,085.84
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	1	AO	11	4,199.00	- 82.00	4,117.00	4,117.00	4,116.72	4,116.72	4,116.72
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	186,878.00	40,412.99	227,290.99	227,290.99	95,292.03	95,292.03	95,292.03
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	53,364.00	0	53,364.00	53,364.00	26,681.77	26,681.77	26,681.77
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	12,706.00	- 12,659.00	47.00	47.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	43,014.00	- 42,889.00	125.00	125.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	92,645.00	0	92,645.00	92,645.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	8,470.00	1,694.00	10,164.00	10,164.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	25,411.00	0	25,411.00	25,411.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	101,740.00	- 367.00	101,373.00	101,373.00	50,732.61	50,732.61	50,732.61
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	8,352.00	- 30.00	8,322.00	8,322.00	4,149.40	4,149.40	4,149.40
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	43,284.00	117.99	43,401.99	21,345.48	21,345.48	21,345.48	21,345.48
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	93,038.00	0	93,038.00	93,038.00	42,926.73	42,926.73	42,926.73
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	96,821.00	20,376.01	117,197.01	117,197.01	46,814.31	46,814.31	46,814.31
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,994.00	396.00	2,390.00	2,390.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	985.00	- 981.00	4.00	4.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	9,846.00	0	9,846.00	9,846.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	48,903.00	132.99	49,035.99	49,035.99	23,889.37	23,889.37	23,889.37
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	3,959.00	10.99	3,969.99	3,969.99	1,934.21	1,934.21	1,934.21
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	1	AO	11	8,398.00	- 4,281.00	4,117.00	4,117.00	4,116.72	4,116.72	4,116.72
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	314,038.00	- 2,413.00	311,625.00	311,625.00	156,970.99	156,970.99	156,970.99
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	132,549.00	- 44,079.01	88,469.99	88,469.99	61,345.42	61,345.42	61,345.42
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	23,584.00	- 23,492.00	92.00	92.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	72,282.00	- 72,062.00	220.00	220.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	160,188.00	- 31,292.00	128,896.00	128,896.00	28,050.44	28,050.44	28,050.44
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	15,723.00	- 1,149.00	14,574.00	14,574.00	2,953.86	2,953.86	2,953.86
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	47,168.00	- 10,734.00	36,434.00	36,434.00	9,200.54	9,200.54	9,200.54
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	168,455.00	- 29,844.00	138,611.00	138,611.00	82,820.16	82,820.16	82,820.16
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	13,828.00	- 2,450.00	11,378.00	11,378.00	6,777.90	6,777.90	6,777.90
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	80,343.00	- 18,112.99	62,230.01	38,412.18	38,412.18	38,412.18	38,412.18
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	45,854.00	- 13,214.99	32,639.01	32,639.01	21,119.98	21,119.98	21,119.98
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	16,090.00	- 4,749.00	11,341.00	11,341.00	10,673.60	10,673.60	10,673.60
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	191,090.00	- 57,197.99	133,892.01	133,892.01	102,313.04	102,313.04	102,313.04
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	316,583.00	66,628.00	383,211.00	383,211.00	153,360.74	153,360.74	153,360.74
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	7,942.00	791.00	8,733.00	8,733.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	3,219.00	- 3,207.00	12.00	12.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	32,193.00	0	32,193.00	32,193.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	159,901.00	437.00	160,338.00	160,338.00	78,260.03	78,260.03	78,260.03
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	12,946.00	35.99	12,981.99	12,981.99	6,336.39	6,336.39	6,336.39
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	1	AO	11	1,047,703.00	- 7,446.00	1,040,257.00	453,551.25	453,551.25	453,551.25	453,551.25
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	122,006.00	- 141.00	121,865.00	121,865.00	46,500.08	46,500.08	46,500.08
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	6,982.00	- 8.00	6,974.00	6,975.04	6,975.04	6,975.04	6,975.04
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	567,387.00	- 11,493.00	555,894.00	555,894.00	292,430.79	292,430.79	292,430.79
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	1,720,624.00	- 12,230.00	1,708,394.00	1,708,394.00	740,712.94	740,712.94	740,712.94
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	725,121.00	- 5,153.00	719,968.00	719,968.00	257,372.73	257,372.73	257,372.73
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	904,494.00	187,043.99	1,091,537.99	1,091,537.99	405,851.60	405,851.60	405,851.60
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	18,415.00	3,075.00	21,490.00	21,490.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	9,198.00	- 9,164.00	34.00	34.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	91,978.00	- 279.00	91,699.00	91,699.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	468,436.00	8,690.00	477,126.00	477,126.00	218,659.05	218,659.05	218,659.05
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	37,927.00	703.01	38,630.01	38,630.01	17,703.61	17,703.61	17,703.61
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	110,500.00	110,500.00	110,500.00	110,500.00	110,500.00	110,500.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	1	AO	11	4,199.00	- 82.00	4,117.00	4,117.00	4,116.72	4,116.72	4,116.72
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	1	AO	11	4,199.00	- 82.00	4,117.00	4,117.00	4,116.72	4,116.72	4,116.72
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	2,541,817.00	527,278.99	3,069,095.99	3,069,095.99	1,289,679.03	1,289,679.03	1,289,679.03
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	51,339.00	11,102.99	62,441.99	61,435.11	26,178.85	26,178.85	26,178.85

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,147,946.00	- 83,823.01	1,064,122.99	1,064,122.99	526,569.35	526,569.35	526,569.35
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	17,802.00	0	17,802.00	17,459.66	8,900.82	8,900.82	8,900.82
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	201,213.00	- 200,464.00	749.00	13,406.14	13,406.14	13,406.14	13,406.14
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	3,614.00	- 3,601.00	13.00	13.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	595,116.00	- 593,402.00	1,714.00	27,685.99	27,685.99	27,685.99	27,685.99
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	11,687.00	- 11,653.00	34.00	34.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	1,333,554.00	- 39,493.00	1,294,061.00	1,294,061.00	8,084.19	8,084.19	8,084.19
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	26,970.00	0	26,970.00	26,970.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	134,142.00	18,492.00	152,634.00	152,634.00	2,137.97	2,137.97	2,137.97
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	402,425.00	- 23,468.00	378,957.00	378,957.00	2,716.27	2,716.27	2,716.27
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	7,228.00	0	7,228.00	7,228.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	1,385,205.00	- 12,880.00	1,372,325.00	1,372,325.00	688,130.65	688,130.65	688,130.65
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	26,718.00	3,030.99	29,748.99	29,184.41	14,679.08	14,679.08	14,679.08
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	118,102.00	- 5,436.00	112,666.00	112,666.00	56,299.83	56,299.83	56,299.83
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	2,169.00	246.00	2,415.00	2,369.29	1,188.46	1,188.46	1,188.46
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	663,922.00	- 16,663.01	647,258.99	317,993.45	317,993.45	317,993.45	317,993.45
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	12,278.00	0.01	12,278.01	6,139.08	6,139.08	6,139.08	6,139.08
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	320,979.00	- 19,593.00	301,386.00	301,386.00	151,633.00	151,633.00	151,633.00
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	112,627.00	- 4,592.00	108,035.00	108,035.00	54,325.65	54,325.65	54,325.65
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	1,529,887.00	- 119,334.00	1,410,553.00	1,410,553.00	651,742.89	651,742.89	651,742.89
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	14,380.00	0	14,380.00	14,380.00	6,722.60	6,722.60	6,722.60
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	989,518.00	142,634.01	1,132,152.01	1,132,152.01	421,912.80	421,912.80	421,912.80
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	17,135.00	3,178.00	20,313.00	20,313.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	18,856.00	- 18,821.00	35.00	35.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	137,533.00	- 42,422.00	95,111.00	95,111.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	11,569.00	- 11,569.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	503,809.00	- 30,106.99	473,702.01	473,702.01	215,301.90	215,301.90	215,301.90
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	40,791.00	- 2,437.99	38,353.01	38,353.01	17,431.80	17,431.80	17,431.80
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	1	AO	11	1,403.00	- 27.00	1,376.00	1,376.16	1,376.16	1,376.16	1,376.16
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	406,463.00	87,903.99	494,366.99	494,366.99	207,264.04	207,264.04	207,264.04
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	277,732.00	2.00	277,734.00	277,734.00	138,866.88	138,866.88	138,866.88
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	36,055.00	- 35,921.00	134.00	134.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	93,556.00	- 93,285.00	271.00	271.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	215,899.00	1.00	215,900.00	215,900.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	24,037.00	4,807.00	28,844.00	28,844.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	72,110.00	1.00	72,111.00	72,111.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	222,663.00	- 731.01	221,931.99	221,931.99	111,057.66	111,057.66	111,057.66
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	18,278.00	- 59.99	18,218.01	18,218.01	9,084.26	9,084.26	9,084.26
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	122,828.00	337.00	123,165.00	60,572.98	60,572.98	60,572.98	60,572.98
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	45,854.00	225.01	46,079.01	46,079.01	23,039.98	23,039.98	23,039.98

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	16,090.00	- 79.00	16,011.00	16,011.00	8,005.20	8,005.20	8,005.20
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	355,759.00	- 0.01	355,758.99	355,758.99	165,113.08	165,113.08	165,113.08
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	169,454.00	35,662.01	205,116.01	205,116.01	81,933.86	81,933.86	81,933.86
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	3,989.00	764.00	4,753.00	4,753.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	1,723.00	- 1,717.00	6.00	6.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	17,232.00	0	17,232.00	17,232.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	85,589.00	232.99	85,821.99	85,821.99	41,810.85	41,810.85	41,810.85
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	6,930.00	18.99	6,948.99	6,948.99	3,385.24	3,385.24	3,385.24
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	261,726.00	- 80,678.00	181,048.00	181,048.00	80,917.99	80,917.99	80,917.99
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	181,171.00	- 80,575.99	100,595.01	100,595.01	53,806.99	53,806.99	53,806.99
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	23,338.00	- 23,259.00	79.00	8,907.02	8,907.02	8,907.02	8,907.02
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	60,242.00	- 60,097.00	145.00	18,178.13	18,178.13	18,178.13	18,178.13
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	139,019.00	- 59,866.00	79,153.00	79,153.00	5,307.94	5,307.94	5,307.94
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	15,559.00	- 4,332.00	11,227.00	11,227.00	1,420.46	1,420.46	1,420.46
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	46,676.00	- 20,355.00	26,321.00	26,321.00	1,804.69	1,804.69	1,804.69
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	137,774.00	- 59,354.99	78,419.01	78,419.01	41,810.73	41,810.73	41,810.73
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	11,310.00	- 4,865.01	6,444.99	6,444.99	3,428.28	3,428.28	3,428.28
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	79,505.00	- 34,547.99	44,957.01	23,676.33	23,676.33	23,676.33	23,676.33
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	45,854.00	- 20,941.01	24,912.99	24,912.99	13,393.11	13,393.11	13,393.11
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	16,090.00	- 4,120.00	11,970.00	11,970.00	7,967.67	7,967.67	7,967.67
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	206,201.00	- 70,006.01	136,194.99	136,194.99	76,027.40	76,027.40	76,027.40
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	0	73,768.01	73,768.01	73,768.01	27,544.08	27,544.08	27,544.08
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	0	1,983.00	1,983.00	1,983.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	0	2.00	2.00	2.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	0	6,197.00	6,197.00	6,197.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	0	30,911.01	30,911.01	30,911.01	14,055.72	14,055.72	14,055.72
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	0	2,499.00	2,499.00	2,499.00	1,138.05	1,138.05	1,138.05
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	133,383.00	28,071.00	161,454.00	161,454.00	64,492.89	64,492.89	64,492.89
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	3,971.00	369.00	4,340.00	4,340.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	1,356.00	- 1,351.00	5.00	5.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	13,564.00	0	13,564.00	13,564.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	67,370.00	183.01	67,553.01	67,553.01	32,910.74	32,910.74	32,910.74
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	5,455.00	14.00	5,469.00	5,469.00	2,664.68	2,664.68	2,664.68
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	1	AO	11	577,902.00	- 4,108.00	573,794.00	214,181.67	214,181.67	214,181.67	214,181.67
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	23,270.00	- 26.00	23,244.00	23,244.00	16,275.04	16,275.04	16,275.04
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	102,596.00	- 2,078.00	100,518.00	100,518.00	52,770.16	52,770.16	52,770.16
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	934,038.00	- 6,638.00	927,400.00	927,400.00	453,874.08	453,874.08	453,874.08
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	251,174.00	- 1,786.00	249,388.00	249,388.00	167,313.36	167,313.36	167,313.36
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	660,207.00	138,960.01	799,167.01	799,167.01	320,948.55	320,948.55	320,948.55
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	11,966.00	2,372.00	14,338.00	14,338.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	6,714.00	- 6,689.00	25.00	25.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	67,136.00	1.00	67,137.00	67,137.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	333,460.00	917.99	334,377.99	334,377.99	163,779.87	163,779.87	163,779.87
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	26,998.00	74.99	27,072.99	27,072.99	13,260.33	13,260.33	13,260.33
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	1	AO	11	8,398.00	- 165.00	8,233.00	8,233.44	8,233.44	8,233.44	8,233.44
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	1,517,465.00	328,168.00	1,845,633.00	1,845,633.00	773,784.02	773,784.02	773,784.02
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	482,999.00	1.99	483,000.99	483,000.99	238,557.93	238,557.93	238,557.93
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	105,759.00	- 105,366.00	393.00	393.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	343,427.00	- 342,432.00	995.00	995.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	763,296.00	1.00	763,297.00	763,297.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	70,506.00	14,101.00	84,607.00	84,607.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	211,517.00	1.00	211,518.00	211,518.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	827,083.00	- 2,928.01	824,154.99	824,154.99	412,444.32	412,444.32	412,444.32
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	67,894.00	- 240.01	67,653.99	67,653.99	33,734.45	33,734.45	33,734.45
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	360,284.00	988.00	361,272.00	177,160.12	177,160.12	177,160.12	177,160.12
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	183,417.00	899.01	184,316.01	184,316.01	92,159.92	92,159.92	92,159.92
1350000100	2	5	3	E101E05	770	N	2	15413	1	24	1	1	AO	11	77,006.00	- 1,442.00	75,564.00	37,782.00	37,782.00	37,782.00	37,782.00
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	64,358.00	- 315.00	64,043.00	64,043.00	32,020.80	32,020.80	32,020.80
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	697,276.00	0	697,276.00	697,276.00	317,896.65	317,896.65	317,896.65
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	565,229.00	100,743.01	665,972.01	665,972.01	267,744.03	267,744.03	267,744.03
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	9,977.00	1,972.00	11,949.00	11,949.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	8,679.00	- 8,658.00	21.00	21.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	69,776.00	- 13,828.00	55,948.00	55,948.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	3,856.00	- 3,856.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	286,805.00	- 8,156.99	278,648.01	278,648.01	136,629.63	136,629.63	136,629.63
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	23,221.00	- 660.01	22,560.99	22,560.99	11,062.13	11,062.13	11,062.13
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	96,821.00	20,376.01	117,197.01	117,197.01	46,814.31	46,814.31	46,814.31
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,994.00	396.00	2,390.00	2,390.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	985.00	- 981.00	4.00	4.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	9,846.00	0	9,846.00	9,846.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	48,903.00	132.99	49,035.99	49,035.99	23,889.37	23,889.37	23,889.37
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	3,959.00	10.99	3,969.99	3,969.99	1,934.21	1,934.21	1,934.21
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	1	AO	11	4,199.00	- 82.00	4,117.00	4,117.00	4,116.72	4,116.72	4,116.72
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	172,071.00	37,211.01	209,282.01	209,282.01	87,741.60	87,741.60	87,741.60
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	35,097.00	0	35,097.00	35,097.00	16,085.94	16,085.94	16,085.94
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	10,968.00	- 10,927.00	41.00	41.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	36,559.00	- 36,453.00	106.00	106.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	79,211.00	0	79,211.00	79,211.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	7,312.00	1,462.00	8,774.00	8,774.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	21,935.00	0	21,935.00	21,935.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	93,056.00	- 367.01	92,688.99	92,688.99	46,390.35	46,390.35	46,390.35
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	7,639.00	- 30.01	7,608.99	7,608.99	3,793.95	3,793.95	3,793.95
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	37,363.00	103.01	37,466.01	18,169.84	18,169.84	18,169.84	18,169.84

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	8,045.00	-40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	110,035.00	23,160.00	133,195.00	133,195.00	53,204.52	53,204.52	53,204.52
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,994.00	396.00	2,390.00	2,390.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	1,119.00	-1,115.00	4.00	4.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	11,189.00	1.00	11,190.00	11,190.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	55,577.00	153.01	55,730.01	55,730.01	27,150.24	27,150.24	27,150.24
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	4,500.00	12.00	4,512.00	4,512.00	2,198.20	2,198.20	2,198.20
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	139,025.00	-68,571.00	70,454.00	70,454.00	59,075.99	59,075.99	59,075.99
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	104,919.00	-61,203.00	43,716.00	43,716.21	43,716.21	43,716.21	43,716.21
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	12,849.00	-12,801.00	48.00	48.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	32,000.00	-31,907.00	93.00	93.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	73,845.00	-43,076.00	30,769.00	30,769.00	30,667.87	30,667.87	30,667.87
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	8,566.00	-4,283.00	4,283.00	4,283.00	3,426.41	3,426.41	3,426.41
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	25,698.00	-14,990.00	10,708.00	10,708.00	10,672.42	10,672.42	10,672.42
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	73,674.00	-43,129.00	30,545.00	30,590.75	30,590.75	30,590.75	30,590.75
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	6,048.00	-3,541.00	2,507.00	2,507.00	2,506.05	2,506.05	2,506.05
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	43,772.00	-25,483.99	18,288.01	18,228.55	18,228.55	18,228.55	18,228.55
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	22,927.00	-13,326.99	9,600.01	9,600.01	9,599.99	9,599.99	9,599.99
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	8,045.00	-4,709.00	3,336.00	6,671.00	6,671.00	6,671.00	6,671.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	112,012.00	-65,340.01	46,671.99	65,503.13	65,503.13	65,503.13	65,503.13
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	96,821.00	20,376.01	117,197.01	117,197.01	46,814.31	46,814.31	46,814.31
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,994.00	396.00	2,390.00	2,390.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	985.00	-981.00	4.00	4.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	9,846.00	0	9,846.00	9,846.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	48,903.00	132.99	49,035.99	49,035.99	23,889.37	23,889.37	23,889.37
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	3,959.00	10.99	3,969.99	3,969.99	1,934.21	1,934.21	1,934.21
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	1	AO	11	4,199.00	-82.00	4,117.00	4,117.00	4,116.72	4,116.72	4,116.72
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	375,302.00	81,162.99	456,464.99	456,464.99	191,373.62	191,373.62	191,373.62
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	172,299.00	0	172,299.00	172,299.00	86,149.44	86,149.44	86,149.44
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	28,909.00	-28,802.00	107.00	107.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	86,384.00	-86,134.00	250.00	250.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	199,347.00	1.00	199,348.00	199,348.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	19,272.00	3,855.00	23,127.00	23,127.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	57,817.00	0	57,817.00	57,817.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	204,387.00	-732.00	203,655.00	203,655.00	101,919.18	101,919.18	101,919.18
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	16,778.00	-59.99	16,718.01	16,718.01	8,336.08	8,336.08	8,336.08
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	98,482.00	269.99	98,751.99	48,566.62	48,566.62	48,566.62	48,566.62
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	45,854.00	225.01	46,079.01	46,079.01	23,039.98	23,039.98	23,039.98
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	16,090.00	-79.00	16,011.00	16,011.00	8,005.20	8,005.20	8,005.20
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	250,347.00	0.01	250,347.01	250,347.01	113,822.09	113,822.09	113,822.09

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	145,799.00	30,683.01	176,482.01	176,482.01	70,495.97	70,495.97	70,495.97
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	3,971.00	396.00	4,367.00	4,367.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	1,483.00	- 1,477.00	6.00	6.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	14,826.00	0	14,826.00	14,826.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	73,641.00	200.01	73,841.01	73,841.01	35,974.12	35,974.12	35,974.12
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	5,962.00	17.00	5,979.00	5,979.00	2,912.68	2,912.68	2,912.68
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	72,634.00	15,286.00	87,920.00	87,920.00	35,119.55	35,119.55	35,119.55
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,994.00	370.00	2,364.00	2,364.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	739.00	- 736.00	3.00	3.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	7,386.00	0	7,386.00	7,386.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	36,686.00	100.00	36,786.00	36,786.00	17,921.48	17,921.48	17,921.48
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	2,970.00	8.01	2,978.01	2,978.01	1,451.03	1,451.03	1,451.03
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	280,463.00	60,654.00	341,117.00	341,117.00	143,013.60	143,013.60	143,013.60
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	71,143.00	15,383.00	86,526.00	86,526.00	36,275.92	36,275.92	36,275.92
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	148,734.00	0	148,734.00	148,734.00	74,367.10	74,367.10	74,367.10
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	53,690.00	- 2.00	53,688.00	53,688.00	26,844.23	26,844.23	26,844.23
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	22,644.00	- 22,560.00	84.00	84.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	6,575.00	- 6,551.00	24.00	24.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	64,555.00	- 64,368.00	187.00	187.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	16,375.00	- 16,328.00	47.00	47.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	148,972.00	1.00	148,973.00	148,973.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	37,788.00	0	37,788.00	37,788.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	15,096.00	3,019.00	18,115.00	18,115.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	4,383.00	877.00	5,260.00	5,260.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	45,288.00	0	45,288.00	45,288.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	13,150.00	0	13,150.00	13,150.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	156,629.00	- 365.99	156,263.01	156,263.01	78,177.30	78,177.30	78,177.30
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	37,024.00	- 1.00	37,023.00	37,023.00	18,511.56	18,511.56	18,511.56
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	12,858.00	- 30.99	12,827.01	12,827.01	6,396.19	6,396.19	6,396.19
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	3,039.00	0	3,039.00	3,039.00	1,515.47	1,515.47	1,515.47
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	77,140.00	211.01	77,351.01	38,041.66	38,041.66	38,041.66	38,041.66
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	22,399.00	61.01	22,460.01	11,046.10	11,046.10	11,046.10	11,046.10
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	268,205.00	0	268,205.00	268,205.00	124,088.73	124,088.73	124,088.73
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	38,206.00	0	38,206.00	38,206.00	18,067.89	18,067.89	18,067.89
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	1	AO	11	689,566.00	- 4,901.00	684,665.00	282,570.88	282,570.88	282,570.88	282,570.88
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	100,064.00	- 115.00	99,949.00	99,949.00	41,850.24	41,850.24	41,850.24
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	53,523.00	- 62.00	53,461.00	53,461.00	34,875.18	34,875.18	34,875.18
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	18,616.00	- 20.00	18,596.00	18,596.00	6,975.04	6,975.04	6,975.04

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	463,390.00	- 9,386.00	454,004.00	454,004.00	231,196.27	231,196.27	231,196.27
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	600,568.00	- 4,269.00	596,299.00	596,299.00	340,399.51	340,399.51	340,399.51
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	340,144.00	- 2,418.00	337,726.00	337,726.00	172,736.65	172,736.65	172,736.65
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	1,158,195.00	243,772.01	1,401,967.01	1,401,967.01	558,020.07	558,020.07	558,020.07
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	21,937.00	4,350.00	26,287.00	26,287.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	11,778.00	- 11,734.00	44.00	44.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	117,776.00	2.00	117,778.00	117,778.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	584,986.00	1,607.99	586,593.99	586,593.99	284,757.46	284,757.46	284,757.46
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	47,363.00	130.00	47,493.00	47,493.00	23,055.19	23,055.19	23,055.19
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	1,576,688.00	128,693.99	1,705,381.99	1,705,381.99	713,556.82	713,556.82	713,556.82
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	542,090.00	- 127,834.01	414,255.99	414,255.99	203,772.71	203,772.71	203,772.71
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	111,982.00	- 111,625.00	357.00	357.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	356,815.00	- 355,898.00	917.00	917.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	796,210.00	- 88,382.00	707,828.00	707,828.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	74,655.00	2,188.00	76,843.00	76,843.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	223,964.00	- 31,857.00	192,107.00	192,107.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	853,953.00	- 97,430.01	756,522.99	756,522.99	377,807.96	377,807.96	377,807.96
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	70,100.00	- 7,997.99	62,102.01	62,102.01	30,900.29	30,900.29	30,900.29
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	381,485.00	- 53,366.99	328,118.01	160,533.02	160,533.02	160,533.02	160,533.02
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	206,344.00	- 22,027.99	184,316.01	184,316.01	92,159.92	92,159.92	92,159.92
1350000100	2	5	3	E101E05	770	N	2	15413	1	24	1	1	AO	11	25,669.00	- 481.00	25,188.00	12,594.00	12,594.00	12,594.00	12,594.00
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	72,403.00	- 8,360.00	64,043.00	64,043.00	32,020.80	32,020.80	32,020.80
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	736,478.00	- 158,474.01	578,003.99	578,003.99	264,192.33	264,192.33	264,192.33
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	675,263.00	79,504.99	754,767.99	754,767.99	266,022.60	266,022.60	266,022.60
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	11,971.00	1,571.00	13,542.00	13,542.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	9,798.00	- 9,774.00	24.00	24.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	80,965.00	- 17,558.00	63,407.00	63,407.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	3,856.00	- 3,856.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	342,381.00	- 26,580.00	315,801.00	315,801.00	135,751.20	135,751.20	135,751.20
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	27,720.00	- 2,150.99	25,569.01	25,569.01	10,991.00	10,991.00	10,991.00
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	226,420.00	47,653.01	274,073.01	274,073.01	109,478.54	109,478.54	109,478.54
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	5,965.00	791.00	6,756.00	6,756.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	2,302.00	- 2,293.00	9.00	9.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	23,025.00	0	23,025.00	23,025.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	114,361.00	313.01	114,674.01	114,674.01	55,867.08	55,867.08	55,867.08
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	9,259.00	26.00	9,285.00	9,285.00	4,523.29	4,523.29	4,523.29
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	1	AO	11	955,159.00	- 6,789.00	948,370.00	463,145.01	463,145.01	463,145.01	463,145.01
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	154,053.00	- 178.00	153,875.00	153,875.00	58,125.19	58,125.19	58,125.19
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	13,962.00	- 16.00	13,946.00	13,946.00	6,975.04	6,975.04	6,975.04
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	301,935.00	- 6,116.00	295,819.00	295,819.00	146,108.16	146,108.16	146,108.16
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	684,774.00	- 4,866.00	679,908.00	679,908.00	381,878.33	381,878.33	381,878.33
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	280,272.00	- 1,992.00	278,280.00	278,280.00	159,980.17	159,980.17	159,980.17

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	990,310.00	208,440.00	1,198,750.00	1,198,750.00	479,988.30	479,988.30	479,988.30
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	17,949.00	3,559.00	21,508.00	21,508.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	10,070.00	- 10,033.00	37.00	37.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	100,704.00	2.00	100,706.00	100,706.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	500,190.00	1,377.00	501,567.00	501,567.00	244,937.78	244,937.78	244,937.78
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	40,498.00	110.99	40,608.99	40,608.99	19,831.22	19,831.22	19,831.22
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	153,000.00	153,000.00	153,000.00	153,000.00	153,000.00	153,000.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	1	AO	11	8,398.00	- 165.00	8,233.00	8,233.44	8,233.44	8,233.44	8,233.44
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	3,469,558.00	788,232.99	4,257,790.99	4,257,790.99	1,776,744.24	1,776,744.24	1,776,744.24
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,491,694.00	4,453.01	1,496,147.01	1,496,147.01	743,813.23	743,813.23	743,813.23
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	261,983.00	- 261,002.00	981.00	981.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	792,743.00	- 790,426.00	2,317.00	2,317.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	1,819,506.00	14,350.00	1,833,856.00	1,833,856.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	174,655.00	36,441.00	211,096.00	211,096.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	523,966.00	3,775.00	527,741.00	527,741.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	1,893,349.00	11,690.00	1,905,039.00	1,905,039.00	948,547.74	948,547.74	948,547.74
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	155,423.00	960.01	156,383.01	156,383.01	77,584.74	77,584.74	77,584.74
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	892,489.00	8,893.01	901,382.01	441,097.80	441,097.80	441,097.80	441,097.80
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	412,688.00	2,023.00	414,711.00	414,711.00	207,359.82	207,359.82	207,359.82
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	144,806.00	- 710.00	144,096.00	144,096.00	72,046.80	72,046.80	72,046.80
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	2,199,526.00	0	2,199,526.00	2,199,526.00	1,003,649.04	1,003,649.04	1,003,649.04
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	110,035.00	23,160.00	133,195.00	133,195.00	53,204.52	53,204.52	53,204.52
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,994.00	396.00	2,390.00	2,390.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	1,119.00	- 1,115.00	4.00	4.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	11,189.00	1.00	11,190.00	11,190.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	55,577.00	153.01	55,730.01	55,730.01	27,150.24	27,150.24	27,150.24
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	4,500.00	12.00	4,512.00	4,512.00	2,198.20	2,198.20	2,198.20
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	1	AO	11	11,168.00	- 80.00	11,088.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	25,778.00	- 182.00	25,596.00	25,596.00	14,920.50	14,920.50	14,920.50
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	9,374.00	- 66.00	9,308.00	9,308.00	3,264.24	3,264.24	3,264.24
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	297,586.00	58,327.99	355,913.99	355,913.99	141,331.49	141,331.49	141,331.49
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	8,910.00	280.00	9,190.00	9,190.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	3,026.00	- 3,015.00	11.00	11.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	30,261.00	- 361.00	29,900.00	29,900.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	154,114.00	7,826.99	161,940.99	161,940.99	78,143.55	78,143.55	78,143.55
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	12,478.00	632.99	13,110.99	13,110.99	6,326.94	6,326.94	6,326.94
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	1	AO	11	844,291.00	- 6,001.00	838,290.00	289,316.71	289,316.71	289,316.71	289,316.71
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	153,588.00	- 178.00	153,410.00	153,410.00	65,100.24	65,100.24	65,100.24
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	9,308.00	- 10.00	9,298.00	9,298.00	6,975.04	6,975.04	6,975.04
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	150,656.00	- 3,051.00	147,605.00	147,605.00	80,209.05	80,209.05	80,209.05
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	1,210,975.00	- 8,607.00	1,202,368.00	1,202,368.00	509,050.74	509,050.74	509,050.74
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	293,044.00	- 2,084.00	290,960.00	290,960.00	163,299.23	163,299.23	163,299.23
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	525,187.00	110,537.99	635,724.99	635,724.99	254,514.52	254,514.52	254,514.52

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	9,972.00	1,977.00	11,949.00	11,949.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	5,341.00	- 5,321.00	20.00	20.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	53,406.00	1.00	53,407.00	53,407.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	265,264.00	728.99	265,992.99	265,992.99	129,878.63	129,878.63	129,878.63
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	21,477.00	59.01	21,536.01	21,536.01	10,515.54	10,515.54	10,515.54
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	93,500.00	93,500.00	93,500.00	93,500.00	93,500.00	93,500.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	2,235,929.00	483,554.00	2,719,483.00	2,719,483.00	1,140,146.48	1,140,146.48	1,140,146.48
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,058,748.00	6.00	1,058,754.00	1,058,754.00	527,914.59	527,914.59	527,914.59
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	173,908.00	- 173,262.00	646.00	646.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	508,002.00	- 506,530.00	1,472.00	1,472.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	1,161,067.00	6.00	1,161,073.00	1,161,073.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	115,938.00	23,189.00	139,127.00	139,127.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	347,815.00	2.00	347,817.00	347,817.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	1,224,873.00	- 4,022.01	1,220,850.99	1,220,850.99	610,929.21	610,929.21	610,929.21
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	100,549.00	- 331.00	100,218.00	100,218.00	49,972.48	49,972.48	49,972.48
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	592,446.00	1,626.00	594,072.00	291,911.06	291,911.06	291,911.06	291,911.06
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	252,198.00	1,236.00	253,434.00	253,434.00	126,719.89	126,719.89	126,719.89
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	88,493.00	- 434.00	88,059.00	88,059.00	44,028.60	44,028.60	44,028.60
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	1,342,989.00	- 0.01	1,342,988.99	1,342,988.99	612,819.46	612,819.46	612,819.46
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	220,069.00	46,319.99	266,388.99	266,388.99	106,982.85	106,982.85	106,982.85
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	3,989.00	790.00	4,779.00	4,779.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	2,238.00	- 2,230.00	8.00	8.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	22,379.00	0	22,379.00	22,379.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	111,153.00	306.00	111,459.00	111,459.00	54,593.29	54,593.29	54,593.29
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	8,999.00	25.00	9,024.00	9,024.00	4,420.11	4,420.11	4,420.11
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	1	AO	11	39,396.00	- 280.00	39,116.00	13,062.00	13,062.00	13,062.00	13,062.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	17,092.00	- 20.00	17,072.00	17,072.00	2,928.00	2,928.00	2,928.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	90,558.00	- 1,834.00	88,724.00	88,724.00	43,017.00	43,017.00	43,017.00
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	30,758.00	- 218.00	30,540.00	57,318.25	57,318.25	57,318.25	57,318.25
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	0	0	0	1,091.76	1,091.76	1,091.76	1,091.76
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	60,750.00	12,784.00	73,534.00	73,534.00	29,373.34	29,373.34	29,373.34
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,977.00	0	1,977.00	1,977.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	618.00	- 616.00	2.00	2.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	6,178.00	0	6,178.00	6,178.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	30,684.00	83.01	30,767.01	30,767.01	14,989.26	14,989.26	14,989.26
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	2,484.00	6.99	2,490.99	2,490.99	1,213.65	1,213.65	1,213.65
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	60,509.00	12,734.01	73,243.01	73,243.01	21,709.23	21,709.23	21,709.23
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,969.00	0	1,969.00	1,969.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	615.00	- 613.00	2.00	2.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	6,153.00	0	6,153.00	6,153.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	30,562.00	83.00	30,645.00	30,645.00	11,084.44	11,084.44	11,084.44
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	2,474.00	7.00	2,481.00	2,481.00	897.46	897.46	897.46
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	121,259.00	65,689.01	186,948.01	186,948.01	68,648.93	68,648.93	68,648.93

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	3,946.00	1,075.00	5,021.00	5,021.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	1,233.00	- 1,227.00	6.00	6.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	12,331.00	3,358.00	15,689.00	15,689.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	61,246.00	16,895.01	78,141.01	78,141.01	35,037.82	35,037.82	35,037.82
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	4,959.00	1,367.99	6,326.99	6,326.99	2,836.97	2,836.97	2,836.97
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	1	AO	11	2,511,876.00	- 17,853.00	2,494,023.00	1,033,768.60	1,033,768.60	1,033,768.60	1,033,768.60
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	202,456.00	- 233.00	202,223.00	202,223.00	106,950.32	106,950.32	106,950.32
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	44,990.00	- 52.00	44,938.00	44,938.00	20,925.12	20,925.12	20,925.12
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	32,580.00	- 38.00	32,542.00	32,542.00	13,950.08	13,950.08	13,950.08
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	857,003.00	- 17,358.00	839,645.00	839,645.00	510,682.61	510,682.61	510,682.61
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	1,723,463.00	- 12,249.00	1,711,214.00	1,711,214.00	820,731.11	820,731.11	820,731.11
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	535,634.00	- 3,806.00	531,828.00	531,828.00	341,419.21	341,419.21	341,419.21
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	3,105,214.00	610,346.99	3,715,560.99	3,715,560.99	1,469,043.78	1,469,043.78	1,469,043.78
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	57,443.00	10,207.00	67,650.00	67,650.00	185.20	185.20	185.20
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	31,577.00	- 31,461.00	116.00	116.00	57.88	57.88	57.88
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	315,768.00	- 3,628.00	312,140.00	312,140.00	578.73	578.73	578.73
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	1,568,422.00	- 9,653.01	1,558,768.99	1,558,768.99	751,138.46	751,138.46	751,138.46
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	126,986.00	- 780.99	126,205.01	126,205.01	60,815.41	60,815.41	60,815.41
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	144,500.00	144,500.00	144,500.00	144,500.00	144,500.00	144,500.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	3,142,199.00	679,534.00	3,821,733.00	3,821,733.00	1,590,453.67	1,590,453.67	1,590,453.67
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,169,319.00	2.01	1,169,321.01	1,169,321.01	575,910.23	575,910.23	575,910.23
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	229,682.00	- 228,829.00	853.00	853.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	719,213.00	- 717,129.00	2,084.00	2,084.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	1,619,709.00	16,822.00	1,636,531.00	1,636,531.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	150,787.00	30,158.00	180,945.00	180,945.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	459,363.00	1.00	459,364.00	459,364.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	1,707,685.00	- 4,630.00	1,703,055.00	1,703,055.00	845,482.23	845,482.23	845,482.23
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	141,326.00	- 229.01	141,096.99	141,096.99	69,151.05	69,151.05	69,151.05
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	775,978.00	- 3,345.01	772,632.99	379,114.18	379,114.18	379,114.18	379,114.18
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	400,532.00	14,179.00	414,711.00	414,711.00	195,839.83	195,839.83	195,839.83
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	136,761.00	- 670.00	136,091.00	136,091.00	68,044.20	68,044.20	68,044.20
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	1,499,201.00	0	1,499,201.00	1,499,201.00	688,594.85	688,594.85	688,594.85
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	1,163,624.00	189,628.00	1,353,252.00	1,353,252.00	585,249.72	585,249.72	585,249.72
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	20,293.00	3,996.00	24,289.00	24,289.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	20,628.00	- 20,586.00	42.00	42.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	155,252.00	- 41,523.00	113,729.00	113,729.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	11,569.00	- 11,569.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	591,818.00	- 25,385.99	566,432.01	566,432.01	298,652.64	298,652.64	298,652.64
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	47,916.00	- 2,055.00	45,861.00	45,861.00	24,180.20	24,180.20	24,180.20
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	1	AO	11	63,638.00	- 452.00	63,186.00	35,136.00	35,136.00	35,136.00	35,136.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	197,770.00	- 228.00	197,542.00	197,542.00	90,280.00	90,280.00	90,280.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	0	0	0	13,908.00	13,908.00	13,908.00	13,908.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	101,286.00	- 2,052.00	99,234.00	99,234.00	38,064.00	38,064.00	38,064.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	21,092.00	- 150.00	20,942.00	36,512.16	36,512.16	36,512.16	36,512.16
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	61,518.00	- 438.00	61,080.00	61,080.00	42,456.00	42,456.00	42,456.00
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	1	AO	11	620,245.00	- 4,408.00	615,837.00	367,497.12	367,497.12	367,497.12	367,497.12
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	114,896.00	- 2,328.00	112,568.00	112,568.00	40,950.00	40,950.00	40,950.00
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	274,046.00	- 1,948.00	272,098.00	272,098.00	125,269.60	125,269.60	125,269.60
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	0	0	0	38,680.24	38,680.24	38,680.24	38,680.24
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	82,513.00	723.01	83,236.01	83,236.01	19,948.90	19,948.90	19,948.90
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	2,685.00	- 447.00	2,238.00	2,238.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	839.00	- 836.00	3.00	3.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	8,391.00	- 1,398.00	6,993.00	6,993.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	49,790.00	65.00	49,855.00	49,855.00	14,517.59	14,517.59	14,517.59
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	4,031.00	5.00	4,036.00	4,036.00	1,175.40	1,175.40	1,175.40
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	163,839.00	34,486.00	198,325.00	198,325.00	79,220.70	79,220.70	79,220.70
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,994.00	396.00	2,390.00	2,390.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	1,666.00	- 1,660.00	6.00	6.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	16,661.00	0	16,661.00	16,661.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	85,287.00	- 138.00	85,149.00	85,149.00	41,489.13	41,489.13	41,489.13
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	6,905.00	- 11.00	6,894.00	6,894.00	3,359.13	3,359.13	3,359.13
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	1	AO	11	458,394.00	- 3,258.00	455,136.00	325,556.36	325,556.36	325,556.36	325,556.36
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	38,538.00	- 780.00	37,758.00	37,758.00	17,350.74	17,350.74	17,350.74
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	557,909.00	- 3,966.00	553,943.00	553,943.00	318,997.39	318,997.39	318,997.39
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	106,464.00	- 756.00	105,708.00	173,410.14	173,410.14	173,410.14	173,410.14
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	458,485.00	37,519.99	496,004.99	496,004.99	186,687.25	186,687.25	186,687.25
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	9,862.00	- 244.00	9,618.00	9,618.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	4,662.00	- 4,647.00	15.00	15.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	46,623.00	- 4,954.00	41,669.00	41,669.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	234,108.00	- 20,075.01	214,032.99	214,032.99	97,969.46	97,969.46	97,969.46
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	18,954.00	- 1,625.01	17,328.99	17,328.99	7,932.07	7,932.07	7,932.07
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	127,866.00	26,905.00	154,771.00	154,771.00	61,823.52	61,823.52	61,823.52
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	4,161.00	0	4,161.00	4,161.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	1,300.00	- 1,295.00	5.00	5.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	13,003.00	- 1.00	13,002.00	13,002.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	74,685.00	15,053.01	89,738.01	89,738.01	43,552.77	43,552.77	43,552.77
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	6,047.00	1,219.00	7,266.00	7,266.00	3,526.20	3,526.20	3,526.20
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	2,130,638.00	493,109.00	2,623,747.00	2,623,747.00	1,013,603.63	1,013,603.63	1,013,603.63
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	63,154.00	4,464.00	67,618.00	67,618.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	21,666.00	- 21,584.00	82.00	82.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	216,664.00	3,726.00	220,390.00	220,390.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	1,099,722.00	56,223.99	1,155,945.99	1,155,945.99	545,857.35	545,857.35	545,857.35
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	89,038.00	4,553.01	93,591.01	93,591.01	44,195.79	44,195.79	44,195.79
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	228,230.00	49,362.00	277,592.00	277,592.00	116,380.98	116,380.98	116,380.98

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	313,967.00	16,937.00	330,904.00	330,904.00	154,451.41	154,451.41	154,451.41
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	130,344.00	2.01	130,346.01	130,346.01	65,173.29	65,173.29	65,173.29
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	96,145.00	- 5,982.99	90,162.01	90,162.01	46,914.96	46,914.96	46,914.96
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	18,912.00	- 18,842.00	70.00	70.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	21,636.00	- 21,556.00	80.00	80.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	52,532.00	- 52,380.00	152.00	152.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	70,825.00	- 70,620.00	205.00	205.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	121,228.00	2.00	121,230.00	121,230.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	157,190.00	- 32,752.00	124,438.00	124,438.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	12,608.00	2,522.00	15,130.00	15,130.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	11,552.00	2,311.00	13,863.00	13,863.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	37,823.00	1.00	37,824.00	37,824.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	43,273.00	- 8,616.00	34,657.00	34,657.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	118,776.00	2.01	118,778.01	118,778.01	59,388.96	59,388.96	59,388.96
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	163,395.00	- 21,805.00	141,590.00	141,590.00	78,816.68	78,816.68	78,816.68
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	9,750.00	0	9,750.00	9,750.00	4,861.86	4,861.86	4,861.86
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	13,379.00	- 1,773.99	11,605.01	11,605.01	6,421.52	6,421.52	6,421.52
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	64,425.00	177.99	64,602.99	31,772.06	31,772.06	31,772.06	31,772.06
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	73,668.00	- 8,363.01	65,304.99	35,239.23	35,239.23	35,239.23	35,239.23
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	45,854.00	225.01	46,079.01	46,079.01	23,039.98	23,039.98	23,039.98
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	114,635.00	- 9,037.00	105,598.00	105,598.00	55,679.95	55,679.95	55,679.95
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	16,090.00	- 79.00	16,011.00	16,011.00	8,005.20	8,005.20	8,005.20
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	40,224.00	- 8,203.00	32,021.00	32,021.00	16,010.40	16,010.40	16,010.40
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	128,078.00	- 0.01	128,077.99	128,077.99	58,900.72	58,900.72	58,900.72
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	75,643.00	0	75,643.00	75,643.00	36,221.54	36,221.54	36,221.54
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	84,467.00	- 2,257.00	82,210.00	82,210.00	21,037.05	21,037.05	21,037.05
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	2,751.00	- 537.00	2,214.00	2,214.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	860.00	- 857.00	3.00	3.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	8,597.00	- 1,678.00	6,919.00	6,919.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	42,730.00	- 4,954.00	37,776.00	37,776.00	18,388.96	18,388.96	18,388.96
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	3,460.00	- 401.00	3,059.00	3,059.00	1,488.84	1,488.84	1,488.84
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	320,689.00	67,496.99	388,185.99	388,185.99	155,061.01	155,061.01	155,061.01
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	7,952.00	1,186.00	9,138.00	9,138.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	3,261.00	- 3,249.00	12.00	12.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	32,611.00	0	32,611.00	32,611.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	161,975.00	445.00	162,420.00	162,420.00	79,133.76	79,133.76	79,133.76
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	13,114.00	35.99	13,149.99	13,149.99	6,407.08	6,407.08	6,407.08
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	437,296.00	94,572.00	531,868.00	531,868.00	222,986.33	222,986.33	222,986.33
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	116,166.00	- 29,640.01	86,525.99	86,525.99	36,275.92	36,275.92	36,275.92
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	151,630.00	1.01	151,631.01	151,631.01	75,815.41	75,815.41	75,815.41
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	44,871.00	- 20,203.00	24,668.00	24,668.00	12,333.83	12,333.83	12,333.83

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	31,125.00	- 31,009.00	116.00	116.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	10,229.00	- 10,210.00	19.00	19.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	100,653.00	- 100,361.00	292.00	292.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	31,920.00	- 31,873.00	47.00	47.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	232,276.00	2.00	232,278.00	232,278.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	73,661.00	- 35,873.00	37,788.00	37,788.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	20,750.00	4,150.00	24,900.00	24,900.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	6,819.00	- 2,768.00	4,051.00	4,051.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	62,250.00	0	62,250.00	62,250.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	20,458.00	- 10,331.00	10,127.00	10,127.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	240,747.00	- 731.01	240,015.99	240,015.99	120,099.81	120,099.81	120,099.81
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	60,455.00	- 23,431.99	37,023.01	37,023.01	18,511.56	18,511.56	18,511.56
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	19,763.00	- 59.99	19,703.01	19,703.01	9,824.35	9,824.35	9,824.35
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	5,924.00	- 2,884.99	3,039.01	3,039.01	1,515.47	1,515.47	1,515.47
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	106,033.00	290.99	106,323.99	52,290.36	52,290.36	52,290.36	52,290.36
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	29,062.00	- 11,765.00	17,297.00	8,506.80	8,506.80	8,506.80	8,506.80
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	45,854.00	225.01	46,079.01	46,079.01	23,039.98	23,039.98	23,039.98
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	45,854.00	- 22,814.99	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	16,090.00	- 79.00	16,011.00	16,011.00	8,005.20	8,005.20	8,005.20
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	16,090.00	- 8,085.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	234,305.00	0	234,305.00	234,305.00	102,878.61	102,878.61	102,878.61
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	49,410.00	- 23,737.00	25,673.00	25,673.00	11,801.13	11,801.13	11,801.13
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	14,042.00	45,552.99	59,594.99	59,594.99	23,666.03	23,666.03	23,666.03
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	460.00	1,142.00	1,602.00	1,602.00	492.56	492.56	492.56
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	144.00	- 142.00	2.00	2.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	1,437.00	3,570.00	5,007.00	5,007.00	1,540.85	1,540.85	1,540.85
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	8,253.00	21,659.99	29,912.99	29,912.99	14,517.59	14,517.59	14,517.59
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	668.00	1,754.00	2,422.00	2,422.00	1,175.40	1,175.40	1,175.40
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	868,264.00	178,416.00	1,046,680.00	1,046,680.00	411,083.94	411,083.94	411,083.94
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	22,880.00	674.00	23,554.00	23,554.00	791.97	791.97	791.97
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	8,829.00	- 8,796.00	33.00	33.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	88,293.00	- 363.00	87,930.00	87,930.00	2,474.91	2,474.91	2,474.91
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	473,101.00	62,774.00	535,875.00	535,875.00	255,701.82	255,701.82	255,701.82
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	38,304.00	5,083.01	43,387.01	43,387.01	20,702.66	20,702.66	20,702.66
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	1	AO	11	4,199.00	- 82.00	4,117.00	4,117.00	4,116.72	4,116.72	4,116.72
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	126,761.00	- 25,927.01	100,833.99	99,494.75	49,729.64	49,729.64	49,729.64
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	66,615.00	- 32,201.99	34,413.01	33,957.67	22,573.59	22,573.59	22,573.59
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	10,091.00	- 10,054.00	37.00	37.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	28,856.00	- 28,779.00	77.00	77.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	66,591.00	- 23,080.00	43,511.00	43,511.00	7,638.02	7,638.02	7,638.02
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	20,181.00	- 7,940.00	12,241.00	12,241.00	2,627.48	2,627.48	2,627.48
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	65,969.00	- 22,823.01	43,145.99	42,462.58	25,391.85	25,391.85	25,391.85

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	5,356.00	- 1,875.01	3,480.99	3,425.66	2,054.69	2,054.69	2,054.69
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	34,281.00	- 13,463.01	20,817.99	12,653.07	12,653.07	12,653.07	12,653.07
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	45,854.00	- 17,054.99	28,799.01	28,799.01	17,279.98	17,279.98	17,279.98
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	16,090.00	- 2,748.00	13,342.00	13,342.00	9,339.40	9,339.40	9,339.40
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	44,853.00	- 11,834.99	33,018.01	33,018.01	20,175.65	20,175.65	20,175.65
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	196,935.00	41,445.01	238,380.01	238,380.01	93,609.98	93,609.98	93,609.98
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	6,408.00	0	6,408.00	6,408.00	382.17	382.17	382.17
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	2,003.00	- 1,996.00	7.00	7.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	20,026.00	0	20,026.00	20,026.00	1,194.29	1,194.29	1,194.29
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	99,580.00	20,071.01	119,651.01	119,651.01	56,941.21	56,941.21	56,941.21
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	8,062.00	1,625.00	9,687.00	9,687.00	4,610.18	4,610.18	4,610.18
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	1	AO	11	3,322,796.00	- 23,617.00	3,299,179.00	1,646,334.32	1,646,334.32	1,646,334.32	1,646,334.32
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	51,196.00	- 60.00	51,136.00	51,136.00	21,282.08	21,282.08	21,282.08
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	39,560.00	- 46.00	39,514.00	39,514.00	16,275.08	16,275.08	16,275.08
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	17,620.00	- 21.00	17,599.00	17,599.00	11,625.04	11,625.04	11,625.04
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	1,064,307.00	- 21,558.00	1,042,749.00	1,042,749.00	522,886.87	522,886.87	522,886.87
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	2,969,303.00	- 21,104.00	2,948,199.00	2,948,199.00	1,291,016.10	1,291,016.10	1,291,016.10
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	859,388.00	- 6,108.00	853,280.00	853,280.00	579,651.11	579,651.11	579,651.11
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	2,150,873.00	552,602.01	2,703,475.01	2,703,475.01	1,073,015.64	1,073,015.64	1,073,015.64
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	41,438.00	8,909.00	50,347.00	50,347.00	966.34	966.34	966.34
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	21,872.00	- 21,788.00	84.00	85.25	85.25	85.25	85.25
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	218,721.00	8,395.00	227,116.00	227,116.00	4,438.85	4,438.85	4,438.85
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	1,086,399.00	49,734.00	1,136,133.00	1,136,133.00	549,216.69	549,216.69	549,216.69
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	87,960.00	4,026.00	91,986.00	91,986.00	44,467.00	44,467.00	44,467.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	110,500.00	110,500.00	110,500.00	110,500.00	110,500.00	110,500.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	1	AO	11	8,398.00	- 165.00	8,233.00	8,233.44	8,233.44	8,233.44	8,233.44
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	2,457,561.00	531,477.01	2,989,038.01	2,989,038.01	1,253,157.70	1,253,157.70	1,253,157.70
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,070,391.00	3.00	1,070,394.00	1,070,394.00	532,126.16	532,126.16	532,126.16
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	186,286.00	- 185,594.00	692.00	692.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	559,567.00	- 557,945.00	1,622.00	1,622.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	1,275,390.00	3.00	1,275,393.00	1,275,393.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	124,191.00	24,839.00	149,030.00	149,030.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	372,573.00	1.00	372,574.00	372,574.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	1,339,131.00	- 4,757.01	1,334,373.99	1,334,373.99	667,782.51	667,782.51	667,782.51
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	109,928.00	- 391.01	109,536.99	109,536.99	54,618.96	54,618.96	54,618.96
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	634,616.00	1,740.01	636,356.01	312,425.01	312,425.01	312,425.01	312,425.01
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	298,052.00	1,461.01	299,513.01	299,513.01	149,759.87	149,759.87	149,759.87
1350000100	2	5	3	E101E05	770	N	2	15413	1	24	1	1	AO	11	25,669.00	- 481.00	25,188.00	12,594.00	12,594.00	12,594.00	12,594.00
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	104,582.00	- 512.00	104,070.00	104,070.00	52,033.80	52,033.80	52,033.80
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	1,431,419.00	- 0.01	1,431,418.99	1,431,418.99	653,533.25	653,533.25	653,533.25
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	989,518.00	142,190.01	1,131,708.01	1,131,708.01	468,512.04	468,512.04	468,512.04
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	17,135.00	3,174.00	20,309.00	20,309.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	18,856.00	- 18,821.00	35.00	35.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	137,533.00	- 42,438.00	95,095.00	95,095.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	11,569.00	- 11,569.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	503,809.00	- 30,183.01	473,625.99	473,625.99	239,081.46	239,081.46	239,081.46
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	40,791.00	- 2,444.01	38,346.99	38,346.99	19,357.06	19,357.06	19,357.06
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	1	AO	11	153,700.00	- 1,092.00	152,608.00	71,736.00	71,736.00	71,736.00	71,736.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	225,605.00	- 259.00	225,346.00	225,346.00	58,560.00	58,560.00	58,560.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	10,254.00	- 12.00	10,242.00	10,242.00	5,612.00	5,612.00	5,612.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	176,876.00	- 3,584.00	173,292.00	173,292.00	67,832.00	67,832.00	67,832.00
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	69,318.00	- 494.00	68,824.00	124,254.56	124,254.56	124,254.56	124,254.56
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	98,428.00	- 700.00	97,728.00	97,728.00	30,568.32	30,568.32	30,568.32
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	85,050.00	17,898.00	102,948.00	102,948.00	41,122.63	41,122.63	41,122.63
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,994.00	396.00	2,390.00	2,390.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	865.00	- 862.00	3.00	3.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	8,649.00	0	8,649.00	8,649.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	42,957.00	117.00	43,074.00	43,074.00	20,984.86	20,984.86	20,984.86
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	3,478.00	8.99	3,486.99	3,486.99	1,699.03	1,699.03	1,699.03
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	201,220.00	42,350.01	243,570.01	243,570.01	97,294.20	97,294.20	97,294.20
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	3,989.00	790.00	4,779.00	4,779.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	2,046.00	- 2,038.00	8.00	8.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	20,462.00	0	20,462.00	20,462.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	101,633.00	279.01	101,912.01	101,912.01	49,649.14	49,649.14	49,649.14
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	8,229.00	21.99	8,250.99	8,250.99	4,019.83	4,019.83	4,019.83
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	808,982.00	164,346.99	973,328.99	973,328.99	387,182.00	387,182.00	387,182.00
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	22,117.00	632.00	22,749.00	22,749.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	8,227.00	- 8,197.00	30.00	30.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	82,265.00	- 497.00	81,768.00	81,768.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	432,120.00	24,168.99	456,288.99	456,288.99	221,277.33	221,277.33	221,277.33
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	34,986.00	1,956.99	36,942.99	36,942.99	17,915.67	17,915.67	17,915.67
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	396,821.00	79,202.01	476,023.01	476,023.01	191,971.23	191,971.23	191,971.23
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	12,913.00	- 116.00	12,797.00	12,797.00	105.67	105.67	105.67
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	4,035.00	- 4,020.00	15.00	33.02	33.02	33.02	33.02
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	40,353.00	- 363.00	39,990.00	39,990.00	330.21	330.21	330.21
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	224,054.00	42,667.99	266,721.99	266,721.99	130,658.31	130,658.31	130,658.31
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	18,140.00	3,454.99	21,594.99	21,594.99	10,578.60	10,578.60	10,578.60
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	1	AO	11	0	4,117.00	4,117.00	4,117.00	4,116.72	4,116.72	4,116.72
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	100,091.00	21,646.00	121,737.00	121,737.00	51,038.49	51,038.49	51,038.49
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	34,706.00	0.01	34,706.01	34,706.01	17,353.06	17,353.06	17,353.06
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	7,124.00	- 7,098.00	26.00	26.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	23,038.00	- 22,971.00	67.00	67.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	53,165.00	0	53,165.00	53,165.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	4,749.00	950.00	5,699.00	5,699.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	14,248.00	0	14,248.00	14,248.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	52,090.00	- 0.01	52,089.99	52,089.99	26,044.92	26,044.92	26,044.92
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	4,276.00	- 0.01	4,275.99	4,275.99	2,132.17	2,132.17	2,132.17
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	24,269.00	67.00	24,336.00	11,968.54	11,968.54	11,968.54	11,968.54
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	40,723.00	0.01	40,723.01	40,723.01	18,293.65	18,293.65	18,293.65
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	2,868,081.00	652,484.00	3,520,565.00	3,520,565.00	1,372,880.67	1,372,880.67	1,372,880.67
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	81,986.00	5,727.00	87,713.00	87,713.00	1,699.98	1,699.98	1,699.98
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	29,165.00	- 29,055.00	110.00	110.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	291,654.00	4,076.00	295,730.00	295,730.00	5,309.96	5,309.96	5,309.96
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	1,465,763.00	101,995.01	1,567,758.01	1,567,758.01	745,330.47	745,330.47	745,330.47
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	118,675.00	8,258.01	126,933.01	126,933.01	60,345.77	60,345.77	60,345.77
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	280,140.00	60,582.01	340,722.01	340,722.01	142,848.15	142,848.15	142,848.15
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	125,701.00	- 31,769.99	93,931.01	93,931.01	44,324.09	44,324.09	44,324.09
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	163,381.00	- 1.00	163,380.00	163,380.00	81,689.87	81,689.87	81,689.87
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	78,143.00	- 37,568.99	40,574.01	40,574.01	24,043.69	24,043.69	24,043.69
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	23,390.00	- 23,303.00	87.00	87.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	10,747.00	- 10,709.00	38.00	38.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	64,480.00	- 64,293.00	187.00	187.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	28,933.00	- 28,859.00	74.00	74.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	148,801.00	- 1.00	148,800.00	148,800.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	66,768.00	- 25,831.00	40,937.00	40,937.00	5,064.76	5,064.76	5,064.76
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	15,593.00	3,118.00	18,711.00	18,711.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	7,164.00	- 2,917.00	4,247.00	4,247.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	46,779.00	0	46,779.00	46,779.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	21,493.00	- 9,092.00	12,401.00	12,401.00	1,782.79	1,782.79	1,782.79
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	145,791.00	0	145,791.00	145,791.00	72,895.20	72,895.20	72,895.20
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	65,418.00	- 25,226.01	40,191.99	40,191.99	22,618.56	22,618.56	22,618.56
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	11,968.00	- 0.01	11,967.99	11,967.99	5,967.53	5,967.53	5,967.53
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	5,370.00	- 2,076.00	3,294.00	3,294.00	1,847.11	1,847.11	1,847.11
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	79,680.00	218.01	79,898.01	39,294.26	39,294.26	39,294.26	39,294.26
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	36,611.00	- 15,430.01	21,180.99	11,964.42	11,964.42	11,964.42	11,964.42
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	68,781.00	336.99	69,117.99	69,117.99	34,559.97	34,559.97	34,559.97
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	45,854.00	- 18,974.99	26,879.01	26,879.01	15,359.98	15,359.98	15,359.98
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	24,134.00	- 118.00	24,016.00	24,016.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	16,090.00	- 3,426.00	12,664.00	12,664.00	8,661.36	8,661.36	8,661.36
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	148,577.00	- 0.01	148,576.99	148,576.99	68,796.52	68,796.52	68,796.52
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	62,048.00	- 17,415.00	44,633.00	44,633.00	26,075.15	26,075.15	26,075.15
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	49,234.00	49,397.99	98,631.99	98,631.99	36,047.22	36,047.22	36,047.22
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,602.00	1,044.00	2,646.00	2,646.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	501.00	- 498.00	3.00	3.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	5,007.00	3,262.00	8,269.00	8,269.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	24,895.00	27,533.99	52,428.99	52,428.99	23,147.49	23,147.49	23,147.49
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	2,016.00	2,228.99	4,244.99	4,244.99	1,874.11	1,874.11	1,874.11
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	110,454.00	23,246.01	133,700.01	133,700.01	53,694.72	53,694.72	53,694.72
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,994.00	396.00	2,390.00	2,390.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	1,123.00	- 1,119.00	4.00	4.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	11,232.00	0	11,232.00	11,232.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	55,788.00	153.00	55,941.00	55,941.00	27,400.38	27,400.38	27,400.38
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	4,517.00	12.01	4,529.01	4,529.01	2,218.46	2,218.46	2,218.46
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	1	AO	11	4,199.00	- 82.00	4,117.00	4,117.00	4,116.72	4,116.72	4,116.72
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	1	AO	11	4,199.00	- 82.00	4,117.00	4,117.00	4,116.72	4,116.72	4,116.72
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	449,291.00	97,168.01	546,459.01	546,459.01	209,378.33	209,378.33	209,378.33
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	71,143.00	15,383.00	86,526.00	86,526.00	36,275.92	36,275.92	36,275.92
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	265,522.00	2.00	265,524.00	265,524.00	126,449.76	126,449.76	126,449.76
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	52,239.00	- 2.01	52,236.99	52,236.99	26,118.73	26,118.73	26,118.73
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	44,107.00	- 43,943.00	164.00	164.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	6,500.00	- 6,476.00	24.00	24.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	124,466.00	- 124,105.00	361.00	361.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	16,375.00	- 16,328.00	47.00	47.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	287,230.00	3.00	287,233.00	287,233.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	37,788.00	0	37,788.00	37,788.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	29,405.00	5,881.00	35,286.00	35,286.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	4,333.00	867.00	5,200.00	5,200.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	88,214.00	1.00	88,215.00	88,215.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	12,999.00	0	12,999.00	12,999.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	245,445.00	- 839.01	244,605.99	244,605.99	112,273.86	112,273.86	112,273.86
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	37,024.00	- 1.00	37,023.00	37,023.00	18,511.56	18,511.56	18,511.56
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	24,098.00	- 89.99	24,008.01	24,008.01	9,183.73	9,183.73	9,183.73
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	3,039.00	0	3,039.00	3,039.00	1,515.47	1,515.47	1,515.47
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	128,710.00	413.00	129,123.00	58,770.02	58,770.02	58,770.02	58,770.02
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	22,142.00	60.01	22,202.01	10,919.16	10,919.16	10,919.16	10,919.16
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	68,781.00	336.99	69,117.99	69,117.99	23,039.98	23,039.98	23,039.98
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	24,134.00	- 118.00	24,016.00	24,016.00	8,005.20	8,005.20	8,005.20
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	393,299.00	0	393,299.00	393,299.00	152,002.52	152,002.52	152,002.52
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	38,206.00	0	38,206.00	38,206.00	18,067.89	18,067.89	18,067.89
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	70,074.00	14,455.99	84,529.99	84,529.99	47,808.11	47,808.11	47,808.11
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,415.00	276.00	1,691.00	1,691.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	713.00	- 710.00	3.00	3.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	7,135.00	- 20.00	7,115.00	7,115.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	35,438.00	- 1.01	35,436.99	35,436.99	24,396.53	24,396.53	24,396.53
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	2,869.00	- 0.01	2,868.99	2,868.99	1,975.28	1,975.28	1,975.28
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	1	AO	11	4,199.00	- 82.00	4,117.00	4,117.00	4,116.72	4,116.72	4,116.72
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	1	AO	11	4,199.00	- 82.00	4,117.00	4,117.00	4,116.72	4,116.72	4,116.72
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	100,091.00	21,646.00	121,737.00	121,737.00	51,038.49	51,038.49	51,038.49
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	136,571.00	29,536.00	166,107.00	163,428.52	69,640.32	69,640.32	69,640.32
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	77,578.00	- 0.01	77,577.99	77,577.99	38,789.18	38,789.18	38,789.18
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	23,678.00	0.01	23,678.01	23,195.88	11,999.64	11,999.64	11,999.64
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	9,357.00	- 9,322.00	35.00	35.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	8,394.00	- 8,363.00	31.00	31.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	23,038.00	- 22,971.00	67.00	67.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	28,698.00	- 28,611.00	87.00	87.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	53,165.00	0	53,165.00	53,165.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	57,396.00	7,175.00	64,571.00	64,571.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	6,238.00	1,248.00	7,486.00	7,486.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	18,714.00	0	18,714.00	18,714.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	16,788.00	0	16,788.00	16,788.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	52,090.00	- 0.01	52,089.99	52,089.99	26,044.92	26,044.92	26,044.92
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	71,074.00	1.01	71,075.01	69,708.19	35,537.32	35,537.32	35,537.32
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	4,276.00	- 0.01	4,275.99	4,275.99	2,132.17	2,132.17	2,132.17
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	5,770.00	- 0.01	5,769.99	5,659.33	2,877.32	2,877.32	2,877.32
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	31,876.00	88.01	31,964.01	15,719.88	15,719.88	15,719.88	15,719.88
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	28,518.00	0	28,518.00	14,287.14	14,287.14	14,287.14	14,287.14
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	45,854.00	225.01	46,079.01	46,079.01	23,039.98	23,039.98	23,039.98
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	16,090.00	- 79.00	16,011.00	16,011.00	8,005.20	8,005.20	8,005.20
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	64,094.00	- 0.01	64,093.99	64,093.99	29,979.13	29,979.13	29,979.13
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	22,097.00	0.01	22,097.01	22,097.01	10,894.28	10,894.28	10,894.28
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	102,277.00	21,526.01	123,803.01	123,803.01	49,581.44	49,581.44	49,581.44
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	3,328.00	0	3,328.00	3,328.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	1,040.00	- 1,036.00	4.00	4.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	10,401.00	0	10,401.00	10,401.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	51,686.00	8,139.01	59,825.01	59,825.01	29,115.84	29,115.84	29,115.84
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	4,185.00	659.01	4,844.01	4,844.01	2,357.33	2,357.33	2,357.33
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	1	AO	11	856,818.00	- 6,090.00	850,728.00	402,591.12	402,591.12	402,591.12	402,591.12
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	20,944.00	- 24.00	20,920.00	20,920.00	9,300.00	9,300.00	9,300.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	13,962.00	- 16.00	13,946.00	13,946.00	6,975.04	6,975.04	6,975.04
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	1	AO	11	214,346.00	- 4,342.00	210,004.00	210,004.00	103,583.04	103,583.04	103,583.04
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	834,272.00	- 5,930.00	828,342.00	828,342.00	378,985.00	378,985.00	378,985.00
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	1	AO	11	57,884.00	- 412.00	57,472.00	78,323.32	78,323.32	78,323.32	78,323.32

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	770,241.00	162,119.01	932,360.01	932,360.01	372,431.64	372,431.64	372,431.64
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	13,960.00	2,768.00	16,728.00	16,728.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	7,833.00	- 7,804.00	29.00	29.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	78,326.00	1.00	78,327.00	78,327.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	389,037.00	1,070.01	390,107.01	390,107.01	190,051.68	190,051.68	190,051.68
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	31,498.00	86.99	31,584.99	31,584.99	15,387.40	15,387.40	15,387.40
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	578,916.00	125,197.00	704,113.00	704,113.00	295,199.90	295,199.90	295,199.90
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	173,283.00	0	173,283.00	173,283.00	86,641.51	86,641.51	86,641.51
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	39,775.00	- 39,627.00	148.00	148.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	133,250.00	- 132,864.00	386.00	386.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	299,186.00	0	299,186.00	299,186.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	26,517.00	5,303.00	31,820.00	31,820.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	79,550.00	0	79,550.00	79,550.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	315,943.00	- 1,098.01	314,844.99	314,844.99	157,560.09	157,560.09	157,560.09
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	25,935.00	- 90.00	25,845.00	25,845.00	12,887.26	12,887.26	12,887.26
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	135,500.00	372.01	135,872.01	66,822.36	66,822.36	66,822.36	66,822.36
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	68,781.00	336.99	69,117.99	69,117.99	34,559.97	34,559.97	34,559.97
1350000100	2	5	3	E101E05	770	N	2	15413	1	24	1	1	AO	11	19,252.00	- 361.00	18,891.00	12,594.00	12,594.00	12,594.00	12,594.00
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	24,134.00	- 118.00	24,016.00	24,016.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	293,568.00	0	293,568.00	293,568.00	131,674.46	131,674.46	131,674.46
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	189,165.00	21,280.01	210,445.01	210,445.01	106,409.04	106,409.04	106,409.04
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	3,165.00	615.00	3,780.00	3,780.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	4,853.00	- 4,846.00	7.00	7.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	31,543.00	- 13,842.00	17,701.00	17,701.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	3,857.00	- 3,857.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	96,918.00	- 8,756.01	88,161.99	88,161.99	54,300.48	54,300.48	54,300.48
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	7,846.00	- 708.01	7,137.99	7,137.99	4,396.40	4,396.40	4,396.40
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	84,706.00	17,830.00	102,536.00	102,536.00	40,958.31	40,958.31	40,958.31
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,994.00	396.00	2,390.00	2,390.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	861.00	- 858.00	3.00	3.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	8,614.00	0	8,614.00	8,614.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	42,784.00	118.01	42,902.01	42,902.01	20,901.01	20,901.01	20,901.01
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	3,464.00	10.00	3,474.00	3,474.00	1,692.25	1,692.25	1,692.25
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	141,212.00	29,722.00	170,934.00	170,934.00	68,279.73	68,279.73	68,279.73
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	4,595.00	0	4,595.00	4,595.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	1,436.00	- 1,431.00	5.00	5.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	14,360.00	0	14,360.00	14,360.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	79,438.00	10,300.01	89,738.01	89,738.01	43,630.58	43,630.58	43,630.58
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	6,432.00	834.00	7,266.00	7,266.00	3,532.53	3,532.53	3,532.53
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	896,783.00	224,941.99	1,121,724.99	1,121,724.99	398,536.65	398,536.65	398,536.65
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	29,182.00	711.00	29,893.00	29,893.00	382.55	382.55	382.55
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	9,119.00	- 9,084.00	35.00	35.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	91,193.00	3,014.00	94,207.00	94,207.00	1,196.18	1,196.18	1,196.18
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	476,688.00	79,280.00	555,968.00	555,968.00	244,627.22	244,627.22	244,627.22
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	38,595.00	6,418.99	45,013.99	45,013.99	19,806.15	19,806.15	19,806.15
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	1	AO	11	4,199.00	- 82.00	4,117.00	4,117.00	4,116.72	4,116.72	4,116.72
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	43,929.00	9,500.01	53,429.01	53,429.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	58,812.00	12,717.01	71,529.01	70,375.60	29,988.72	29,988.72	29,988.72
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	14,336.00	0.01	14,336.01	14,336.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	20,393.00	- 1.01	20,391.99	19,999.83	10,196.18	10,196.18	10,196.18
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	7,018.00	- 6,992.00	26.00	26.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	4,140.00	- 4,125.00	15.00	15.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	23,038.00	- 22,971.00	67.00	67.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	13,388.00	- 13,349.00	39.00	39.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	53,165.00	0	53,165.00	53,165.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	30,896.00	- 1.00	30,895.00	30,895.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13203	1	24	1	1	AO	11	4,679.00	935.00	5,614.00	5,614.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	14,036.00	0	14,036.00	14,036.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	8,280.00	0	8,280.00	8,280.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	22,862.00	0.01	22,862.01	22,862.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	30,607.00	- 0.01	30,606.99	30,018.39	15,303.60	15,303.60	15,303.60
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	4,276.00	- 0.01	4,275.99	4,275.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	2,485.00	- 0.01	2,484.99	2,437.33	1,239.10	1,239.10	1,239.10
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	10,676.00	66.01	10,742.01	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	14,065.00	- 0.01	14,064.99	7,032.44	7,032.44	7,032.44	7,032.44
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	40,723.00	0.01	40,723.01	40,723.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	18,194.00	0	18,194.00	18,194.00	8,442.42	8,442.42	8,442.42
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	1	AO	11	42,458.00	8,732.00	51,190.00	51,190.00	35,255.19	35,255.19	35,255.19
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	1,164.00	217.00	1,381.00	1,381.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	433.00	- 431.00	2.00	2.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	4,327.00	- 12.00	4,315.00	4,315.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	21,491.00	0.01	21,491.01	21,491.01	17,990.68	17,990.68	17,990.68
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	1,740.00	0	1,740.00	1,740.00	1,456.66	1,456.66	1,456.66
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	1	AO	11	58,476.00	12,648.00	71,124.00	69,977.11	29,819.05	29,819.05	29,819.05
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	1	AO	11	41,745.00	0.99	41,745.99	40,943.17	20,873.27	20,873.27	20,873.27
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	5,222.00	- 5,203.00	19.00	19.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	1	AO	11	13,312.00	- 13,273.00	39.00	39.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	1	AO	11	30,719.00	1.00	30,720.00	30,720.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13204	1	24	1	1	AO	11	10,444.00	1.00	10,445.00	10,445.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	1	AO	11	30,432.00	0.99	30,432.99	29,847.73	15,231.57	15,231.57	15,231.57
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	1	AO	11	2,471.00	0.01	2,471.01	2,423.62	1,232.09	1,232.09	1,232.09
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	1	AO	11	17,742.00	0	17,742.00	8,871.20	8,871.20	8,871.20	8,871.20
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	1	AO	11	8,045.00	-40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	1	AO	11	21,117.00	0.01	21,117.01	20,986.00	10,128.86	10,128.86	10,128.86
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	85,050.00	17,898.00	102,948.00	102,948.00	41,122.63	41,122.63	41,122.63
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	1,994.00	396.00	2,390.00	2,390.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	865.00	-862.00	3.00	3.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	8,649.00	0	8,649.00	8,649.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	42,957.00	117.00	43,074.00	43,074.00	20,984.86	20,984.86	20,984.86
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	3,478.00	8.99	3,486.99	3,486.99	1,699.03	1,699.03	1,699.03
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	412,371.00	89,179.99	501,550.99	501,550.99	210,276.03	210,276.03	210,276.03
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	58,166.00	12,576.99	70,742.99	70,742.99	29,659.20	29,659.20	29,659.20
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	142,987.00	1.01	142,988.01	142,988.01	71,493.84	71,493.84	71,493.84
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	9,491.00	0.01	9,491.01	9,491.01	4,745.52	4,745.52	4,745.52
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	29,351.00	-29,242.00	109.00	109.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	3,584.00	-3,571.00	13.00	13.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	94,916.00	-94,641.00	275.00	275.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	12,358.00	-12,322.00	36.00	36.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	219,037.00	1.00	219,038.00	219,038.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	26,776.00	0	26,776.00	26,776.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	19,567.00	3,914.00	23,481.00	23,481.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	2,389.00	478.00	2,867.00	2,867.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	58,702.00	0	58,702.00	58,702.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	7,168.00	0	7,168.00	7,168.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	233,994.00	-366.00	233,628.00	233,628.00	116,859.90	116,859.90	116,859.90
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	30,271.00	-1.00	30,270.00	30,270.00	15,135.12	15,135.12	15,135.12
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	19,208.00	-29.99	19,178.01	19,178.01	9,562.88	9,562.88	9,562.88
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	2,485.00	-0.01	2,484.99	2,484.99	1,239.05	1,239.05	1,239.05
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	99,989.00	274.00	100,263.00	49,309.78	49,309.78	49,309.78	49,309.78
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	12,209.00	33.01	12,242.01	6,020.86	6,020.86	6,020.86	6,020.86
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	8,045.00	-40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	8,045.00	-40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	236,234.00	0	236,234.00	236,234.00	102,481.75	102,481.75	102,481.75
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	1	AO	11	5,889,271.00	-5,889,271.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	24,514.00	-4,464.00	20,050.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	2,461,233.00	473,268.01	2,934,501.01	2,934,501.01	1,127,964.03	1,127,964.03	1,127,964.03
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	62,083.00	6,311.00	68,394.00	68,394.00	2,076.63	2,076.63	2,076.63
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	25,028.00	-24,936.00	92.00	92.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	250,282.00	- 3,759.00	246,523.00	246,523.00	6,878.31	6,878.31	6,878.31
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	1,246,857.00	50,262.01	1,297,119.01	1,297,119.01	608,364.48	608,364.48	608,364.48
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	100,951.00	4,070.01	105,021.01	105,021.01	49,255.98	49,255.98	49,255.98
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	119,000.00	119,000.00	119,000.00	119,000.00	119,000.00	119,000.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	2,233,017.00	482,911.00	2,715,928.00	2,715,928.00	1,138,656.02	1,138,656.02	1,138,656.02
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	125,701.00	27,183.01	152,884.01	152,884.01	64,096.89	64,096.89	64,096.89
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	994,594.00	1.01	994,595.01	994,595.01	497,643.14	497,643.14	497,643.14
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	44,924.00	0.01	44,924.01	44,924.01	21,868.69	21,868.69	21,868.69
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	170,412.00	- 169,779.00	633.00	633.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	9,017.00	- 8,983.00	34.00	34.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	506,778.00	- 505,299.00	1,479.00	1,479.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	27,903.00	- 27,822.00	81.00	81.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	1,150,107.00	21,596.00	1,171,703.00	1,171,703.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	62,649.00	- 1.00	62,648.00	62,648.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	113,608.00	22,721.00	136,329.00	136,329.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	6,011.00	1,202.00	7,213.00	7,213.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	340,823.00	1.00	340,824.00	340,824.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	18,033.00	0	18,033.00	18,033.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	1,204,792.00	- 3,661.00	1,201,131.00	1,201,131.00	601,023.99	601,023.99	601,023.99
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	65,418.00	- 0.99	65,417.01	65,417.01	32,708.64	32,708.64	32,708.64
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	98,900.00	- 299.99	98,600.01	98,600.01	49,164.84	49,164.84	49,164.84
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	5,370.00	0	5,370.00	5,370.00	2,677.69	2,677.69	2,677.69
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	580,536.00	1,590.99	582,126.99	286,352.59	286,352.59	286,352.59	286,352.59
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	30,716.00	84.01	30,800.01	15,044.04	15,044.04	15,044.04	15,044.04
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	320,979.00	1,574.01	322,553.01	322,553.01	161,279.86	161,279.86	161,279.86
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	45,854.00	225.01	46,079.01	46,079.01	23,039.98	23,039.98	23,039.98
1350000100	2	5	3	E101E05	287	N	1	15413	1	24	1	1	AO	11	21,391.00	- 400.99	20,990.01	12,594.00	12,594.00	12,594.00	12,594.00
1350000100	2	5	3	E101E05	287	N	1	15413	1	24	1	1	AO	11	25,669.00	- 481.00	25,188.00	12,594.00	12,594.00	12,594.00	12,594.00
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	112,627.00	- 552.00	112,075.00	112,075.00	56,036.40	56,036.40	56,036.40
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	16,090.00	- 79.00	16,011.00	16,011.00	8,005.20	8,005.20	8,005.20
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	1,156,755.00	0	1,156,755.00	1,156,755.00	524,010.95	524,010.95	524,010.95
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	35,168.00	- 0.01	35,167.99	35,167.99	16,609.76	16,609.76	16,609.76
1350000100	2	5	3	E101E05	287	N	1	15413	1	24	1	1	AO	11	154,012.00	- 4,983.00	149,029.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	268,403.00	56,491.99	324,894.99	324,894.99	129,779.28	129,779.28	129,779.28
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	3,989.00	790.00	4,779.00	4,779.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	2,729.00	- 2,719.00	10.00	10.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	27,294.00	0	27,294.00	27,294.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	138,100.00	7.01	138,107.01	138,107.01	67,289.11	67,289.11	67,289.11
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	11,181.00	0.99	11,181.99	11,181.99	5,448.04	5,448.04	5,448.04
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	1	AO	11	4,199.00	- 82.00	4,117.00	4,117.00	4,116.72	4,116.72	4,116.72

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	1	AO	11	4,199.00	- 82.00	4,117.00	4,117.00	4,116.72	4,116.72	4,116.72
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	380,554.00	82,300.00	462,854.00	462,854.00	194,052.09	194,052.09	194,052.09
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	129,955.00	28,100.01	158,055.01	156,901.60	66,264.64	66,264.64	66,264.64
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	154,837.00	1.01	154,838.01	154,838.01	77,418.81	77,418.81	77,418.81
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	40,263.00	- 0.99	40,262.01	39,962.12	20,130.95	20,130.95	20,130.95
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	28,278.00	- 28,173.00	105.00	105.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	8,957.00	- 8,924.00	33.00	33.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	87,593.00	- 87,339.00	254.00	254.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	29,763.00	- 29,677.00	86.00	86.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	202,137.00	1.00	202,138.00	202,138.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	66,624.00	- 1.00	66,623.00	66,623.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	18,852.00	3,771.00	22,623.00	22,623.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	3,376.00	675.00	4,051.00	4,051.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	56,556.00	0	56,556.00	56,556.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	17,913.00	0	17,913.00	17,913.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	208,718.00	- 365.00	208,353.00	208,353.00	104,222.22	104,222.22	104,222.22
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	67,631.00	- 1.01	67,629.99	67,041.39	33,815.16	33,815.16	33,815.16
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	17,133.00	- 30.00	17,103.00	17,103.00	8,528.36	8,528.36	8,528.36
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	5,524.00	- 0.01	5,523.99	5,476.33	2,754.57	2,754.57	2,754.57
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	96,334.00	263.99	96,597.99	47,507.48	47,507.48	47,507.48	47,507.48
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	30,476.00	46.00	30,522.00	15,119.38	15,119.38	15,119.38	15,119.38
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	45,854.00	225.01	46,079.01	46,079.01	23,039.98	23,039.98	23,039.98
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	45,854.00	225.01	46,079.01	46,079.01	23,039.98	23,039.98	23,039.98
1350000100	2	5	3	E101E05	287	N	1	15413	1	24	1	1	AO	11	51,337.00	- 961.00	50,376.00	25,188.00	25,188.00	25,188.00	25,188.00
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	16,090.00	- 79.00	16,011.00	16,011.00	8,005.20	8,005.20	8,005.20
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	16,090.00	- 79.00	16,011.00	16,011.00	8,005.20	8,005.20	8,005.20
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	196,803.00	0	196,803.00	196,803.00	86,627.95	86,627.95	86,627.95
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	42,530.00	0	42,530.00	42,530.00	20,243.55	20,243.55	20,243.55
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	1,794,956.00	372,785.99	2,167,741.99	2,167,741.99	859,990.17	859,990.17	859,990.17
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	45,151.00	5,007.00	50,158.00	50,158.00	1,007.91	1,007.91	1,007.91
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	18,253.00	- 18,185.00	68.00	68.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	182,528.00	- 419.00	182,109.00	182,109.00	3,149.73	3,149.73	3,149.73
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	910,735.00	59,017.01	969,752.01	969,752.01	468,180.53	468,180.53	468,180.53
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	73,737.00	4,779.00	78,516.00	78,516.00	37,905.87	37,905.87	37,905.87
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	815,917.00	106,114.99	922,031.99	922,031.99	407,545.84	407,545.84	407,545.84
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	379,813.00	- 38,923.99	340,889.01	340,889.01	184,287.93	184,287.93	184,287.93
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	63,121.00	- 62,886.00	235.00	235.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	187,801.00	- 187,257.00	544.00	544.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	433,386.00	- 53,163.00	380,223.00	380,223.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	42,080.00	1,356.00	43,436.00	43,436.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	126,241.00	- 17,650.00	108,591.00	108,591.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	436,353.00	- 30,827.01	405,525.99	405,525.99	213,562.05	213,562.05	213,562.05

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	35,820.00	- 2,556.00	33,264.00	33,264.00	17,479.60	17,479.60	17,479.60
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	215,031.00	- 17,038.01	197,992.99	103,571.06	103,571.06	103,571.06	103,571.06
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	137,563.00	- 8,926.00	128,637.00	128,637.00	67,199.94	67,199.94	67,199.94
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	48,269.00	- 8,242.00	40,027.00	40,027.00	20,013.00	20,013.00	20,013.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	464,251.00	- 37,389.01	426,861.99	426,861.99	209,096.77	209,096.77	209,096.77
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	188,855.00	39,746.00	228,601.00	228,601.00	91,315.11	91,315.11	91,315.11
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	1,994.00	396.00	2,390.00	2,390.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	1,920.00	- 1,913.00	7.00	7.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	19,205.00	0	19,205.00	19,205.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	99,526.00	- 100.00	99,426.00	99,426.00	48,444.93	48,444.93	48,444.93
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	8,058.00	- 8.01	8,049.99	8,049.99	3,922.30	3,922.30	3,922.30
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	1,159,509.00	219,183.99	1,378,692.99	1,378,692.99	538,631.37	538,631.37	538,631.37
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	31,545.00	2,496.00	34,041.00	34,041.00	615.82	615.82	615.82
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	11,791.00	- 11,748.00	43.00	43.00	18.36	18.36	18.36
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	117,910.00	- 2,088.00	115,822.00	115,822.00	1,924.42	1,924.42	1,924.42
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	592,606.00	38,650.01	631,256.01	631,256.01	299,765.29	299,765.29	299,765.29
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	47,980.00	3,129.00	51,109.00	51,109.00	24,270.24	24,270.24	24,270.24
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	1,046,345.00	217,488.00	1,263,833.00	1,263,833.00	508,030.62	508,030.62	508,030.62
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	58,166.00	- 28,297.01	29,868.99	29,868.99	24,716.00	24,716.00	24,716.00
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	530,748.00	- 26,302.00	504,446.00	504,446.00	250,913.01	250,913.01	250,913.01
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	3,559.00	- 2,056.01	1,502.99	1,502.99	1,483.00	1,483.00	1,483.00
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	85,773.00	- 85,483.00	290.00	290.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	3,275.00	- 3,263.00	12.00	12.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	248,518.00	- 247,865.00	653.00	653.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	11,328.00	- 11,295.00	33.00	33.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	573,503.00	- 23,957.00	549,546.00	549,546.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	20,597.00	- 20,597.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	57,182.00	8,876.00	66,058.00	66,058.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	2,183.00	- 2,183.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	171,546.00	- 5,929.00	165,617.00	165,617.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	6,550.00	- 6,550.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	560,354.00	- 4,861.01	555,492.99	555,492.99	266,742.93	266,742.93	266,742.93
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	30,271.00	- 17,490.00	12,781.00	12,781.00	12,612.60	12,612.60	12,612.60
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	47,424.00	- 1,859.00	45,565.00	45,565.00	21,821.67	21,821.67	21,821.67
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	2,485.00	- 1,450.01	1,034.99	1,034.99	1,034.81	1,034.81	1,034.81
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	283,626.00	- 5,271.99	278,354.01	132,815.34	132,815.34	132,815.34	132,815.34
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	11,157.00	- 6,511.00	4,646.00	4,584.80	4,584.80	4,584.80	4,584.80
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	183,417.00	- 12,540.99	170,876.01	170,876.01	82,559.93	82,559.93	82,559.93
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	22,927.00	- 9,486.99	13,440.01	13,440.01	9,599.99	9,599.99	9,599.99
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	64,358.00	- 315.00	64,043.00	64,043.00	32,020.80	32,020.80	32,020.80
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	8,045.00	- 8,045.00	0	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	608,138.00	- 40,723.00	567,415.00	567,415.00	257,997.46	257,997.46	257,997.46
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	194,315.00	69,684.00	263,999.00	263,999.00	112,286.39	112,286.39	112,286.39
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	5,429.00	1,298.00	6,727.00	6,727.00	967.52	967.52	967.52
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	1,978.00	- 1,970.00	8.00	8.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	19,775.00	2,427.00	22,202.00	22,202.00	3,024.66	3,024.66	3,024.66
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	104,956.00	25,742.99	130,698.99	130,698.99	64,710.13	64,710.13	64,710.13
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	8,498.00	2,083.99	10,581.99	10,581.99	5,239.24	5,239.24	5,239.24
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	248,884.00	52,371.99	301,255.99	301,255.99	120,202.05	120,202.05	120,202.05
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	8,099.00	0	8,099.00	8,099.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	2,531.00	- 2,522.00	9.00	9.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	25,309.00	- 1.00	25,308.00	25,308.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	135,809.00	15,219.01	151,028.01	151,028.01	73,586.12	73,586.12	73,586.12
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	10,996.00	1,232.00	12,228.00	12,228.00	5,957.88	5,957.88	5,957.88
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	1,185,051.00	224,875.00	1,409,926.00	1,409,926.00	557,413.45	557,413.45	557,413.45
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	31,664.00	4,046.00	35,710.00	35,710.00	462.27	462.27	462.27
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	12,051.00	- 12,007.00	44.00	44.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	120,507.00	- 2,061.00	118,446.00	118,446.00	1,444.59	1,444.59	1,444.59
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	608,680.00	11,201.01	619,881.01	619,881.01	298,945.33	298,945.33	298,945.33
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	49,281.00	907.01	50,188.01	50,188.01	24,204.26	24,204.26	24,204.26
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	492,021.00	106,406.00	598,427.00	598,427.00	250,891.41	250,891.41	250,891.41
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	71,143.00	15,383.00	86,526.00	86,526.00	36,275.92	36,275.92	36,275.92
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	228,009.00	0.99	228,009.99	228,009.99	114,005.02	114,005.02	114,005.02
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	24,189.00	0	24,189.00	24,189.00	12,093.90	12,093.90	12,093.90
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	38,010.00	- 37,869.00	141.00	141.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	5,039.00	- 5,020.00	19.00	19.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	113,249.00	- 112,921.00	328.00	328.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	16,375.00	- 16,328.00	47.00	47.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	261,344.00	1.00	261,345.00	261,345.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	37,788.00	0	37,788.00	37,788.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	25,340.00	5,068.00	30,408.00	30,408.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	3,359.00	672.00	4,031.00	4,031.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	76,020.00	0	76,020.00	76,020.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	10,077.00	0	10,077.00	10,077.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	260,140.00	- 364.99	259,775.01	259,775.01	129,933.12	129,933.12	129,933.12
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	37,024.00	- 1.00	37,023.00	37,023.00	18,511.56	18,511.56	18,511.56
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	21,355.00	- 30.01	21,324.99	21,324.99	10,633.18	10,633.18	10,633.18
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	3,039.00	0	3,039.00	3,039.00	1,515.47	1,515.47	1,515.47
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	129,487.00	355.01	129,842.01	63,856.90	63,856.90	63,856.90	63,856.90
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	17,165.00	46.99	17,211.99	8,464.73	8,464.73	8,464.73	8,464.73
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	91,708.00	449.99	92,157.99	92,157.99	46,079.96	46,079.96	46,079.96
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	32,179.00	- 158.00	32,021.00	32,021.00	16,010.40	16,010.40	16,010.40
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	253,058.00	- 0.01	253,057.99	253,057.99	114,693.64	114,693.64	114,693.64
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	25,673.00	0	25,673.00	25,673.00	11,801.13	11,801.13	11,801.13
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	49,234.00	10,361.00	59,595.00	59,595.00	23,680.88	23,680.88	23,680.88
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	1,602.00	0	1,602.00	1,602.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	501.00	- 499.00	2.00	2.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	5,007.00	0	5,007.00	5,007.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	24,895.00	5,018.00	29,913.00	29,913.00	14,517.59	14,517.59	14,517.59
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	2,016.00	405.99	2,421.99	2,421.99	1,175.40	1,175.40	1,175.40
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	224,349.00	47,217.99	271,566.99	271,566.99	109,332.01	109,332.01	109,332.01
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	3,963.00	396.00	4,359.00	4,359.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	2,281.00	- 2,273.00	8.00	8.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	22,814.00	0	22,814.00	22,814.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	115,849.00	- 55.00	115,794.00	115,794.00	56,872.83	56,872.83	56,872.83
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	9,380.00	- 5.00	9,375.00	9,375.00	4,604.68	4,604.68	4,604.68
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	280,463.00	60,654.00	341,117.00	341,117.00	143,013.60	143,013.60	143,013.60
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	71,143.00	15,383.00	86,526.00	86,526.00	36,275.92	36,275.92	36,275.92
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	114,411.00	0	114,411.00	114,411.00	57,205.44	57,205.44	57,205.44
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	46,434.00	- 0.99	46,433.01	46,433.01	23,216.63	23,216.63	23,216.63
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	20,856.00	- 20,778.00	78.00	78.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	6,197.00	- 6,174.00	23.00	23.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	64,555.00	- 64,368.00	187.00	187.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	16,375.00	- 16,328.00	47.00	47.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	148,972.00	1.00	148,973.00	148,973.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	37,788.00	0	37,788.00	37,788.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	13,904.00	2,781.00	16,685.00	16,685.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	4,132.00	826.00	4,958.00	4,958.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	41,712.00	0	41,712.00	41,712.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	12,395.00	- 1.00	12,394.00	12,394.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	156,629.00	- 365.99	156,263.01	156,263.01	78,177.30	78,177.30	78,177.30
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	37,024.00	- 1.00	37,023.00	37,023.00	18,511.56	18,511.56	18,511.56
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	12,858.00	- 30.99	12,827.01	12,827.01	6,396.19	6,396.19	6,396.19
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	3,039.00	0	3,039.00	3,039.00	1,515.47	1,515.47	1,515.47
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	71,050.00	194.99	71,244.99	35,038.34	35,038.34	35,038.34	35,038.34
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	21,112.00	56.99	21,168.99	10,411.20	10,411.20	10,411.20	10,411.20
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	156,080.00	0	156,080.00	156,080.00	68,334.30	68,334.30	68,334.30
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	38,206.00	0	38,206.00	38,206.00	18,067.89	18,067.89	18,067.89

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	133,941.00	28,191.00	162,132.00	162,132.00	65,020.39	65,020.39	65,020.39
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	3,596.00	396.00	3,992.00	3,992.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	1,362.00	- 1,357.00	5.00	5.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	13,620.00	1.00	13,621.00	13,621.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	67,679.00	5,136.01	72,815.01	72,815.01	35,579.91	35,579.91	35,579.91
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	5,480.00	415.00	5,895.00	5,895.00	2,880.71	2,880.71	2,880.71
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	76,500.00	76,500.00	76,500.00	76,500.00	76,500.00	76,500.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	1	AO	11	4,199.00	- 82.00	4,117.00	4,117.00	4,116.72	4,116.72	4,116.72
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	365,273.00	78,992.99	444,265.99	444,265.99	179,629.65	179,629.65	179,629.65
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	609,316.00	131,775.99	741,091.99	738,413.51	310,704.15	310,704.15	310,704.15
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	273,979.00	- 0.01	273,978.99	273,978.99	132,349.04	132,349.04	132,349.04
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	346,761.00	3.00	346,764.00	344,996.20	172,693.11	172,693.11	172,693.11
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	33,672.00	- 33,547.00	125.00	125.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	50,293.00	- 50,106.00	187.00	187.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	84,075.00	- 83,831.00	244.00	244.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	138,706.00	- 138,304.00	402.00	402.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	194,020.00	0	194,020.00	194,020.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	318,067.00	3.00	318,070.00	318,070.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	22,448.00	4,489.00	26,937.00	26,937.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	25,589.00	5,118.00	30,707.00	30,707.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	67,343.00	1.00	67,344.00	67,344.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	100,586.00	0	100,586.00	100,586.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	198,505.00	- 732.01	197,772.99	197,772.99	95,165.34	95,165.34	95,165.34
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	317,102.00	1.99	317,103.99	315,737.17	158,551.96	158,551.96	158,551.96
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	16,295.00	- 59.99	16,235.01	16,235.01	7,796.20	7,796.20	7,796.20
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	25,966.00	1.01	25,967.01	25,856.35	12,947.80	12,947.80	12,947.80
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	114,708.00	315.00	115,023.00	54,596.30	54,596.30	54,596.30	54,596.30
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	171,220.00	359.00	171,579.00	84,594.96	84,594.96	84,594.96	84,594.96
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	45,854.00	225.01	46,079.01	46,079.01	23,039.98	23,039.98	23,039.98
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	206,344.00	1,010.99	207,354.99	207,354.99	103,679.91	103,679.91	103,679.91
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	16,090.00	- 79.00	16,011.00	16,011.00	8,005.20	8,005.20	8,005.20
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	72,403.00	- 355.00	72,048.00	72,048.00	36,023.40	36,023.40	36,023.40
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	226,028.00	0	226,028.00	226,028.00	103,134.99	103,134.99	103,134.99
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	258,479.00	0.01	258,479.01	258,034.47	121,574.20	121,574.20	121,574.20
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	134,478.00	11,100.99	145,578.99	145,578.99	44,281.28	44,281.28	44,281.28
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	4,376.00	- 462.00	3,914.00	3,914.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	1,367.00	- 1,362.00	5.00	5.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	13,675.00	- 1,445.00	12,230.00	12,230.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	74,685.00	5,082.00	79,767.00	79,767.00	29,035.18	29,035.18	29,035.18
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	6,047.00	410.99	6,457.99	6,457.99	2,350.80	2,350.80	2,350.80
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	204,856.00	44,303.99	249,159.99	245,142.27	104,460.48	104,460.48	104,460.48

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	111,424.00	1.01	111,425.01	109,282.22	55,712.52	55,712.52	55,712.52
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	16,501.00	-16,440.00	61.00	61.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	46,634.00	-46,499.00	135.00	135.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	105,225.00	2,393.00	107,618.00	107,618.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	33,002.00	1.00	33,003.00	33,003.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	106,612.00	1.01	106,613.01	104,562.78	53,305.98	53,305.98	53,305.98
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	8,655.00	0.99	8,655.99	8,490.00	4,315.98	4,315.98	4,315.98
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	56,060.00	1.00	56,061.00	28,030.60	28,030.60	28,030.60	28,030.60
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	68,781.00	336.99	69,117.99	69,117.99	34,559.97	34,559.97	34,559.97
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	24,134.00	-118.00	24,016.00	24,016.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	92,433.00	0	92,433.00	91,988.46	44,240.88	44,240.88	44,240.88
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	42,622.00	-8,228.00	34,394.00	34,394.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	1,387.00	-462.00	925.00	925.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	433.00	-432.00	1.00	1.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	4,334.00	-1,445.00	2,889.00	2,889.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	24,895.00	-4,953.00	19,942.00	19,942.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	2,016.00	-400.99	1,615.01	1,615.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	1,081,686.00	227,629.00	1,309,315.00	1,309,315.00	522,105.94	522,105.94	522,105.94
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	28,239.00	3,559.00	31,798.00	31,798.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	11,000.00	-10,959.00	41.00	41.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	109,996.00	-2.00	109,994.00	109,994.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	566,546.00	31,242.01	597,788.01	597,788.01	290,905.30	290,905.30	290,905.30
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	45,870.00	2,529.99	48,399.99	48,399.99	23,552.98	23,552.98	23,552.98
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	700,569.00	151,516.00	852,085.00	852,085.00	357,237.80	357,237.80	357,237.80
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	338,877.00	5.01	338,882.01	338,882.01	169,440.82	169,440.82	169,440.82
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	54,862.00	-54,658.00	204.00	204.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	161,251.00	-160,784.00	467.00	467.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	372,117.00	6.00	372,123.00	372,123.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	36,574.00	7,316.00	43,890.00	43,890.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	109,723.00	2.00	109,725.00	109,725.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	372,535.00	-727.00	371,808.00	371,808.00	185,995.38	185,995.38	185,995.38
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	30,581.00	-59.99	30,521.01	30,521.01	15,218.89	15,218.89	15,218.89
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	186,895.00	515.00	187,410.00	92,168.94	92,168.94	92,168.94	92,168.94
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	114,635.00	562.00	115,197.00	115,197.00	57,599.95	57,599.95	57,599.95
1350000100	2	5	3	E101E05	287	N	1	15413	1	24	1	1	AO	11	25,669.00	-481.00	25,188.00	12,594.00	12,594.00	12,594.00	12,594.00
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	40,224.00	-197.00	40,027.00	40,027.00	20,013.00	20,013.00	20,013.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	410,891.00	-0.01	410,890.99	410,890.99	187,594.60	187,594.60	187,594.60
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	566,188.00	114,854.00	681,042.00	681,042.00	269,910.04	269,910.04	269,910.04
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	13,353.00	2,240.00	15,593.00	15,593.00	326.74	326.74	326.74
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	5,758.00	-5,737.00	21.00	21.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	57,575.00	-362.00	57,213.00	57,213.00	1,021.05	1,021.05	1,021.05
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	289,340.00	3,246.01	292,586.01	292,586.01	140,878.26	140,878.26	140,878.26

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	23,426.00	263.01	23,689.01	23,689.01	11,406.19	11,406.19	11,406.19
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	212,362.00	44,695.00	257,057.00	257,057.00	103,235.27	103,235.27	103,235.27
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	1,994.00	396.00	2,390.00	2,390.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	2,160.00	-2,152.00	8.00	8.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	21,595.00	0	21,595.00	21,595.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	112,907.00	-62.99	112,844.01	112,844.01	55,278.11	55,278.11	55,278.11
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	9,141.00	-5.01	9,135.99	9,135.99	4,475.55	4,475.55	4,475.55
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	1,344,366.00	255,474.99	1,599,840.99	1,599,840.99	620,409.66	620,409.66	620,409.66
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	27,920.00	4,939.00	32,859.00	32,859.00	293.82	293.82	293.82
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	13,671.00	-13,621.00	50.00	109.12	109.12	109.12	109.12
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	136,708.00	-2,307.00	134,401.00	134,401.00	1,091.19	1,091.19	1,091.19
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	679,018.00	-9,633.01	669,384.99	669,384.99	316,416.45	316,416.45	316,416.45
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	54,976.00	-780.01	54,195.99	54,195.99	25,618.63	25,618.63	25,618.63
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	1	AO	11	8,398.00	-165.00	8,233.00	8,233.44	8,233.44	8,233.44	8,233.44
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	463,004.00	100,136.99	563,140.99	563,140.99	236,097.68	236,097.68	236,097.68
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	67,535.00	14,605.99	82,140.99	82,140.99	34,437.69	34,437.69	34,437.69
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	149,040.00	2.01	149,042.01	149,042.01	73,938.93	73,938.93	73,938.93
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	48,212.00	1.00	48,213.00	48,213.00	24,106.32	24,106.32	24,106.32
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	32,356.00	-32,236.00	120.00	120.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	6,098.00	-6,075.00	23.00	23.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	104,550.00	-104,247.00	303.00	303.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	15,545.00	-15,500.00	45.00	45.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	237,850.00	3.00	237,853.00	237,853.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	35,872.00	1.00	35,873.00	35,873.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	21,570.00	4,315.00	25,885.00	25,885.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	4,066.00	813.00	4,879.00	4,879.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	64,711.00	1.00	64,712.00	64,712.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	12,197.00	0	12,197.00	12,197.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	248,608.00	-363.01	248,244.99	248,244.99	124,168.35	124,168.35	124,168.35
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	35,147.00	0.01	35,147.01	35,147.01	17,573.52	17,573.52	17,573.52
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	20,408.00	-29.99	20,378.01	20,378.01	10,161.22	10,161.22	10,161.22
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	2,885.00	0.01	2,885.01	2,885.01	1,438.64	1,438.64	1,438.64
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	110,225.00	303.01	110,528.01	54,256.58	54,256.58	54,256.58	54,256.58
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	20,775.00	57.00	20,832.00	10,245.22	10,245.22	10,245.22	10,245.22
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	68,781.00	336.99	69,117.99	69,117.99	34,559.97	34,559.97	34,559.97
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	24,134.00	-118.00	24,016.00	24,016.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	8,045.00	-40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	176,102.00	0	176,102.00	176,102.00	77,907.94	77,907.94	77,907.94
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	35,168.00	-0.01	35,167.99	35,167.99	16,609.76	16,609.76	16,609.76
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	1	AO	11	4,199.00	- 82.00	4,117.00	4,117.00	4,116.72	4,116.72	4,116.72
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	100,091.00	21,646.00	121,737.00	121,737.00	51,038.49	51,038.49	51,038.49
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	192,283.00	- 16,907.99	175,375.01	172,553.55	72,955.02	72,955.02	72,955.02
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	26,540.00	0.01	26,540.01	26,540.01	13,269.98	13,269.98	13,269.98
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	95,086.00	- 47,356.01	47,729.99	47,165.70	32,995.02	32,995.02	32,995.02
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	6,699.00	- 6,674.00	25.00	25.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	16,778.00	- 16,736.00	42.00	42.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	23,038.00	- 22,971.00	67.00	67.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	49,125.00	- 49,030.00	95.00	95.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	49,620.00	1.00	49,621.00	49,621.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	110,846.00	- 27,083.00	83,763.00	83,763.00	15,693.15	15,693.15	15,693.15
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	4,466.00	893.00	5,359.00	5,359.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	13,398.00	0	13,398.00	13,398.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	33,556.00	- 9,939.00	23,617.00	23,617.00	5,461.22	5,461.22	5,461.22
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	52,090.00	- 0.01	52,089.99	52,089.99	26,044.92	26,044.92	26,044.92
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	100,068.00	- 25,027.01	75,040.99	73,601.19	37,229.11	37,229.11	37,229.11
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	4,276.00	- 0.01	4,275.99	4,275.99	2,132.17	2,132.17	2,132.17
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	9,118.00	- 3,031.01	6,086.99	5,970.41	3,031.09	3,031.09	3,031.09
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	22,820.00	63.01	22,883.01	11,253.98	11,253.98	11,253.98	11,253.98
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	50,957.00	- 16,870.01	34,086.99	18,541.39	18,541.39	18,541.39	18,541.39
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	68,781.00	- 26,542.01	42,238.99	42,238.99	23,039.98	23,039.98	23,039.98
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	24,134.00	- 4,788.00	19,346.00	19,346.00	14,676.20	14,676.20	14,676.20
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	38,285.00	0	38,285.00	38,285.00	18,293.65	18,293.65	18,293.65
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	87,637.00	- 47,960.99	39,676.01	39,676.01	34,814.12	34,814.12	34,814.12
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	16,220.00	8,364.99	24,584.99	24,584.99	20,443.40	20,443.40	20,443.40
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	531.00	134.00	665.00	665.00	648.91	648.91	648.91
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	166.00	- 165.00	1.00	1.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	1,660.00	419.00	2,079.00	2,079.00	2,028.60	2,028.60	2,028.60
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	8,253.00	4,169.99	12,422.99	12,422.99	12,178.65	12,178.65	12,178.65
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	668.00	338.00	1,006.00	1,006.00	986.03	986.03	986.03
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	620,208.00	130,520.01	750,728.01	750,728.01	300,798.50	300,798.50	300,798.50
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	17,357.00	1,169.00	18,526.00	18,526.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	6,307.00	- 6,284.00	23.00	23.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	63,069.00	- 1.00	63,068.00	63,068.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	316,763.00	30,562.00	347,325.00	347,325.00	169,803.50	169,803.50	169,803.50
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	25,647.00	2,474.01	28,121.01	28,121.01	13,748.14	13,748.14	13,748.14
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	378,174.00	45,147.99	423,321.99	423,321.99	72,584.69	72,584.69	72,584.69
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	34,706.00	54,459.00	89,165.00	89,165.00	19,292.22	19,292.22	19,292.22
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	29,280.00	- 29,209.00	71.00	71.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	96,892.00	- 96,721.00	171.00	171.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	200,873.00	14,614.00	215,487.00	215,487.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	19,520.00	1,749.00	21,269.00	21,269.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	58,560.00	2,259.00	60,819.00	60,819.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	199,457.00	- 16,615.01	182,841.99	182,841.99	37,101.58	37,101.58	37,101.58
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	22,422.00	- 4,715.00	17,707.00	17,707.00	3,051.13	3,051.13	3,051.13
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	74,933.00	4,276.99	79,209.99	16,078.50	16,078.50	16,078.50	16,078.50
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	91,708.00	- 26,429.01	65,278.99	65,278.99	15,359.99	15,359.99	15,359.99
1350000100	2	5	3	E101E05	287	N	1	15413	1	24	1	1	AO	11	0	2,099.00	2,099.00	2,099.00	2,099.00	2,099.00	2,099.00
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	32,179.00	- 158.00	32,021.00	32,021.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	40,723.00	78,224.00	118,947.00	118,947.00	18,293.65	18,293.65	18,293.65
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	380,723.00	80,133.00	460,856.00	460,856.00	184,943.54	184,943.54	184,943.54
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	5,715.00	791.00	6,506.00	6,506.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	3,872.00	- 3,858.00	14.00	14.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	38,716.00	0	38,716.00	38,716.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	197,365.00	2,846.00	200,211.00	200,211.00	97,943.55	97,943.55	97,943.55
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	15,980.00	229.99	16,209.99	16,209.99	7,929.90	7,929.90	7,929.90
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	1,896,609.00	399,140.01	2,295,749.01	2,295,749.01	921,046.79	921,046.79	921,046.79
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	55,223.00	2,354.00	57,577.00	57,577.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	19,287.00	- 19,215.00	72.00	72.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	192,865.00	- 2.00	192,863.00	192,863.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	958,695.00	136,260.00	1,094,955.00	1,094,955.00	534,880.95	534,880.95	534,880.95
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	77,620.00	11,032.01	88,652.01	88,652.01	43,306.27	43,306.27	43,306.27
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	45,023.00	- 45,023.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	3,587.00	- 3,587.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	11,957.00	- 11,957.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	23,915.00	- 23,915.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	2,391.00	- 2,391.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	7,174.00	- 7,174.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	23,431.00	- 23,431.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	2,885.00	- 2,885.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	8,203.00	- 8,203.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	22,927.00	- 22,927.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	8,045.00	- 8,045.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	1	AO	11	4,199.00	- 4,199.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	1	AO	11	4,199.00	- 82.00	4,117.00	4,117.00	4,116.72	4,116.72	4,116.72
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	230,237.00	- 71,943.00	158,294.00	158,294.00	66,364.73	66,364.73	66,364.73
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	493,071.00	99,560.01	592,631.01	582,522.91	233,441.71	233,441.71	233,441.71
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	156,196.00	- 63,285.01	92,910.99	92,910.99	46,455.35	46,455.35	46,455.35
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	188,084.00	- 14,892.00	173,192.00	169,784.12	83,181.02	83,181.02	83,181.02
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	20,365.00	- 20,321.00	44.00	44.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	37,280.00	- 37,161.00	119.00	119.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	52,994.00	- 52,907.00	87.00	87.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	113,136.00	- 112,853.00	283.00	283.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	122,294.00	- 53,164.00	69,130.00	69,130.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	249,804.00	- 7,987.00	241,817.00	241,817.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	13,576.00	- 4,174.00	9,402.00	9,402.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	40,729.00	- 17,225.00	23,504.00	23,504.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	74,559.00	- 2,964.00	71,595.00	71,595.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	120,556.00	- 52,455.01	68,100.99	68,100.99	34,096.56	34,096.56	34,096.56
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	256,605.00	1,473.99	258,078.99	252,849.37	120,983.56	120,983.56	120,983.56
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	9,896.00	- 4,306.01	5,589.99	5,589.99	2,787.54	2,787.54	2,787.54
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	21,776.00	- 827.99	20,948.01	20,524.61	9,795.20	9,795.20	9,795.20
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	69,375.00	- 29,229.99	40,145.01	19,743.60	19,743.60	19,743.60	19,743.60
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	120,914.00	- 3,643.99	117,270.01	55,409.70	55,409.70	55,409.70	55,409.70
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	45,854.00	- 22,814.99	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	183,417.00	- 12,540.99	170,876.01	170,876.01	82,559.93	82,559.93	82,559.93
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	16,090.00	- 8,085.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	64,358.00	- 315.00	64,043.00	64,043.00	31,955.18	31,955.18	31,955.18
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	163,331.00	- 64,094.06	99,236.94	99,236.94	45,950.66	45,950.66	45,950.66
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	137,286.00	- 23,737.01	113,548.99	112,973.44	52,227.72	52,227.72	52,227.72
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	49,234.00	10,361.00	59,595.00	59,595.00	23,933.70	23,933.70	23,933.70
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	1,602.00	0	1,602.00	1,602.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	501.00	- 499.00	2.00	2.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	5,007.00	0	5,007.00	5,007.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	24,895.00	5,018.00	29,913.00	29,913.00	14,598.25	14,598.25	14,598.25
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	2,016.00	405.99	2,421.99	2,421.99	1,181.93	1,181.93	1,181.93
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	1	AO	11	4,199.00	- 4,199.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	136,571.00	29,536.00	166,107.00	163,428.52	69,640.32	69,640.32	69,640.32
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	89,139.00	0.99	89,139.99	87,425.76	44,570.01	44,570.01	44,570.01
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	11,766.00	- 11,722.00	44.00	44.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	31,089.00	- 30,999.00	90.00	90.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	71,744.00	1.00	71,745.00	71,745.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	23,532.00	0	23,532.00	23,532.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	71,074.00	1.01	71,075.01	69,708.19	35,537.32	35,537.32	35,537.32
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	5,770.00	- 0.01	5,769.99	5,659.33	2,877.32	2,877.32	2,877.32
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	39,973.00	1.01	39,974.01	19,986.98	19,986.98	19,986.98	19,986.98
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	45,854.00	225.01	46,079.01	46,079.01	23,039.98	23,039.98	23,039.98
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	16,090.00	- 79.00	16,011.00	16,011.00	8,005.20	8,005.20	8,005.20
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	70,336.00	0.01	70,336.01	69,891.47	33,346.60	33,346.60	33,346.60
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	114,247.00	- 31,193.99	83,053.01	81,713.77	34,820.16	34,820.16	34,820.16
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	70,765.00	- 20,624.01	50,140.99	49,176.74	25,070.52	25,070.52	25,070.52

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	11,336.00	- 11,313.00	23.00	23.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	31,089.00	- 31,044.00	45.00	45.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	71,744.00	- 35,871.00	35,873.00	35,873.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	22,671.00	- 10,331.00	12,340.00	12,340.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	59,457.00	- 23,919.00	35,538.00	34,854.59	17,768.66	17,768.66	17,768.66
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	5,770.00	- 2,885.01	2,884.99	2,829.66	1,438.66	1,438.66	1,438.66
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	32,774.00	- 11,811.99	20,962.01	10,480.90	10,480.90	10,480.90	10,480.90
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	45,854.00	- 22,814.99	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	16,090.00	- 8,085.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	58,905.00	- 23,737.01	35,167.99	34,945.72	16,673.30	16,673.30	16,673.30
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	16,220.00	8,364.99	24,584.99	24,587.00	24,587.00	24,587.00	24,587.00
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	531.00	134.00	665.00	665.00	653.30	653.30	653.30
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	166.00	- 165.00	1.00	1.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	1,660.00	419.00	2,079.00	2,079.00	2,042.33	2,042.33	2,042.33
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	8,253.00	4,169.99	12,422.99	14,598.25	14,598.25	14,598.25	14,598.25
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	668.00	338.00	1,006.00	1,181.93	1,181.93	1,181.93	1,181.93
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	4,473,440.00	676,904.00	5,150,344.00	4,997,056.56	1,905,151.43	1,905,151.43	1,905,151.43
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	145,569.00	- 7,113.00	138,456.00	138,456.00	383.28	383.28	383.28
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	45,490.00	- 45,329.00	161.00	161.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	454,902.00	- 22,227.00	432,675.00	432,675.00	1,197.76	1,197.76	1,197.76
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	2,887,808.00	412,560.00	3,300,368.00	3,181,806.20	1,486,376.81	1,486,376.81	1,486,376.81
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	233,810.00	33,403.00	267,213.00	257,613.90	120,341.37	120,341.37	120,341.37
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	136,000.00	136,000.00	136,000.00	136,000.00	136,000.00	136,000.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	1	AO	11	8,398.00	- 165.00	8,233.00	8,233.44	8,233.44	8,233.44	8,233.44
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	1	AO	11	33,592.00	- 4,775.00	28,817.00	28,817.04	28,817.04	28,817.04	28,817.04
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	484,735.00	104,825.00	589,560.00	587,913.87	247,173.74	247,173.74	247,173.74
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	872,721.00	79,641.00	952,362.00	939,590.96	432,938.02	432,938.02	432,938.02
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	256,501.00	- 3.01	256,497.99	255,279.86	128,249.11	128,249.11	128,249.11
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	364,317.00	- 9,145.01	355,171.99	348,633.20	181,918.19	181,918.19	181,918.19
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	39,022.00	- 38,877.00	145.00	145.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	64,658.00	- 64,418.00	240.00	240.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	111,360.00	- 111,037.00	323.00	323.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	190,451.00	- 189,899.00	552.00	552.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	256,984.00	- 1.00	256,983.00	256,983.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	419,914.00	- 64,724.00	355,190.00	355,190.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	20,900.00	4,179.00	25,079.00	25,079.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	2,726.00	546.00	3,272.00	3,272.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	78,043.00	0	78,043.00	78,043.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	129,315.00	- 17,799.00	111,516.00	111,516.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	259,917.00	- 368.01	259,548.99	258,708.97	129,820.63	129,820.63	129,820.63
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	454,183.00	- 22,040.99	432,142.01	425,284.33	233,194.70	233,194.70	233,194.70
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	21,297.00	- 30.00	21,267.00	21,198.99	10,604.27	10,604.27	10,604.27

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	36,905.00	- 1,797.00	35,108.00	34,552.76	18,852.36	18,852.36	18,852.36
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	132,862.00	290.99	133,152.99	65,699.28	65,699.28	65,699.28	65,699.28
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	219,702.00	- 17,570.01	202,131.99	107,601.20	107,601.20	107,601.20	107,601.20
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	91,708.00	449.99	92,157.99	92,157.99	46,079.96	46,079.96	46,079.96
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	366,833.00	- 27,001.01	339,831.99	339,831.99	178,559.84	178,559.84	178,559.84
1350000100	2	5	3	E101E05	287	N	1	15413	1	24	1	1	AO	11	25,669.00	- 481.00	25,188.00	10,495.00	10,495.00	10,495.00	10,495.00
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	32,179.00	- 158.00	32,021.00	32,021.00	16,010.40	16,010.40	16,010.40
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	128,717.00	- 24,647.00	104,070.00	104,070.00	52,033.80	52,033.80	52,033.80
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	274,429.00	- 0.01	274,428.99	274,096.43	125,351.35	125,351.35	125,351.35
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	182,298.00	- 0.01	182,297.99	181,249.91	87,753.48	87,753.48	87,753.48
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	163,027.00	9,799.00	172,826.00	172,826.00	49,719.73	49,719.73	49,719.73
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	5,305.00	- 659.00	4,646.00	4,646.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	1,658.00	- 1,653.00	5.00	5.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	16,578.00	- 2,059.00	14,519.00	14,519.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	82,370.00	- 2,033.01	80,336.99	80,336.99	29,196.50	29,196.50	29,196.50
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	6,669.00	- 164.99	6,504.01	6,504.01	2,363.86	2,363.86	2,363.86
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	280,463.00	60,654.00	341,117.00	341,117.00	143,013.60	143,013.60	143,013.60
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	148,734.00	0	148,734.00	148,734.00	74,367.10	74,367.10	74,367.10
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	22,644.00	- 22,560.00	84.00	84.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	64,555.00	- 64,368.00	187.00	187.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	148,972.00	1.00	148,973.00	148,973.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	15,096.00	3,019.00	18,115.00	18,115.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	45,288.00	0	45,288.00	45,288.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	156,629.00	- 365.99	156,263.01	156,263.01	78,177.30	78,177.30	78,177.30
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	12,858.00	- 30.99	12,827.01	12,827.01	6,396.19	6,396.19	6,396.19
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	77,140.00	211.01	77,351.01	38,041.66	38,041.66	38,041.66	38,041.66
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	268,205.00	0	268,205.00	268,205.00	124,396.98	124,396.98	124,396.98
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	1,551,160.00	326,414.99	1,877,574.99	1,877,574.99	748,798.68	748,798.68	748,798.68
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	50,476.00	- 2.00	50,474.00	50,474.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	15,774.00	- 15,715.00	59.00	59.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	157,737.00	- 5.00	157,732.00	157,732.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	810,404.00	41,800.99	852,204.99	852,204.99	414,861.12	414,861.12	414,861.12
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	65,614.00	3,383.99	68,997.99	68,997.99	33,589.40	33,589.40	33,589.40
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	1	AO	11	4,199.00	- 82.00	4,117.00	4,117.00	4,116.72	4,116.72	4,116.72
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	981,541.00	212,272.99	1,193,813.99	1,193,813.99	500,507.99	500,507.99	500,507.99
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	116,332.00	25,155.00	141,487.00	141,487.00	59,318.40	59,318.40	59,318.40
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	383,684.00	1.99	383,685.99	383,685.99	191,842.78	191,842.78	191,842.78
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	23,728.00	- 1.00	23,727.00	23,727.00	11,863.68	11,863.68	11,863.68
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	72,120.00	- 71,852.00	268.00	268.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	7,415.00	- 7,387.00	28.00	28.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	225,923.00	- 225,268.00	655.00	655.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	25,747.00	- 25,672.00	75.00	75.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	514,271.00	3,547.00	517,818.00	517,818.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	55,612.00	- 1.00	55,611.00	55,611.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	48,080.00	9,616.00	57,696.00	57,696.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	4,943.00	989.00	5,932.00	5,932.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	144,239.00	1.00	144,240.00	144,240.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	14,830.00	0	14,830.00	14,830.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	525,506.00	- 1,462.01	524,043.99	524,043.99	262,205.43	262,205.43	262,205.43
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	60,542.00	- 2.00	60,540.00	60,540.00	30,270.24	30,270.24	30,270.24
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	43,138.00	- 120.01	43,017.99	43,017.99	21,450.29	21,450.29	21,450.29
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	4,970.00	0.01	4,970.01	4,970.01	2,478.10	2,478.10	2,478.10
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	245,687.00	673.99	246,360.99	121,161.48	121,161.48	121,161.48	121,161.48
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	25,260.00	69.00	25,329.00	12,456.92	12,456.92	12,456.92	12,456.92
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	160,490.00	786.01	161,276.01	161,276.01	80,639.93	80,639.93	80,639.93
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	45,854.00	225.01	46,079.01	46,079.01	23,039.98	23,039.98	23,039.98
1350000100	2	5	3	E101E05	287	N	1	15413	1	24	1	1	AO	11	19,252.00	- 361.00	18,891.00	12,594.00	12,594.00	12,594.00	12,594.00
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	56,314.00	- 277.00	56,037.00	56,037.00	28,018.20	28,018.20	28,018.20
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	16,090.00	- 79.00	16,011.00	16,011.00	8,005.20	8,005.20	8,005.20
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	566,237.00	0	566,237.00	566,237.00	259,073.42	259,073.42	259,073.42
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	16,856.00	0	16,856.00	16,856.00	8,442.42	8,442.42	8,442.42
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	246,061.00	51,784.01	297,845.01	297,845.01	119,150.39	119,150.39	119,150.39
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	5,376.00	790.00	6,166.00	6,166.00	326.14	326.14	326.14
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	2,502.00	- 2,493.00	9.00	9.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	25,022.00	0	25,022.00	25,022.00	1,019.17	1,019.17	1,019.17
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	127,649.00	5,298.01	132,947.01	132,947.01	64,714.10	64,714.10	64,714.10
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	10,335.00	429.00	10,764.00	10,764.00	5,239.59	5,239.59	5,239.59
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	389,672.00	77,701.99	467,373.99	467,373.99	185,208.13	185,208.13	185,208.13
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	11,918.00	280.00	12,198.00	12,198.00	829.43	829.43	829.43
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	3,963.00	- 3,948.00	15.00	15.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	39,626.00	- 363.00	39,263.00	39,263.00	2,592.69	2,592.69	2,592.69
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	217,048.00	32,750.00	249,798.00	249,798.00	120,185.21	120,185.21	120,185.21
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	17,573.00	2,652.01	20,225.01	20,225.01	9,730.68	9,730.68	9,730.68
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	927,609.00	133,483.99	1,061,092.99	1,061,092.99	440,433.40	440,433.40	440,433.40
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	67,535.00	14,605.99	82,140.99	82,140.99	34,437.69	34,437.69	34,437.69
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	460,575.00	- 26,880.00	433,695.00	433,695.00	215,696.17	215,696.17	215,696.17
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	17,907.00	0.99	17,907.99	17,907.99	8,953.78	8,953.78	8,953.78
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	75,811.00	- 75,558.00	253.00	253.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	4,520.00	- 4,503.00	17.00	17.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	221,188.00	- 220,614.00	574.00	574.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	15,545.00	- 15,500.00	45.00	45.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	507,495.00	- 48,202.00	459,293.00	459,293.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	33,481.00	0	33,481.00	33,481.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	50,541.00	4,441.00	54,982.00	54,982.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	3,013.00	603.00	3,616.00	3,616.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	151,623.00	- 13,938.00	137,685.00	137,685.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	9,040.00	0	9,040.00	9,040.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	489,788.00	- 29,817.99	459,970.01	459,970.01	227,861.28	227,861.28	227,861.28
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	35,147.00	0.01	35,147.01	35,147.01	17,573.52	17,573.52	17,573.52
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	41,632.00	- 3,929.01	37,702.99	37,702.99	18,641.84	18,641.84	18,641.84
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	2,885.00	0.01	2,885.01	2,885.01	1,438.64	1,438.64	1,438.64
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	249,690.00	- 14,242.01	235,447.99	114,822.68	114,822.68	114,822.68	114,822.68
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	15,398.00	42.01	15,440.01	7,593.48	7,593.48	7,593.48	7,593.48
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	183,417.00	- 22,140.99	161,276.01	161,276.01	80,639.93	80,639.93	80,639.93
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	64,358.00	- 8,321.00	56,037.00	56,037.00	28,018.20	28,018.20	28,018.20
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	525,636.00	- 34,590.99	491,045.01	491,045.01	223,419.72	223,419.72	223,419.72
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	22,097.00	0.01	22,097.01	22,097.01	10,894.28	10,894.28	10,894.28
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	329,478.00	7,162.00	336,640.00	336,640.00	112,517.68	112,517.68	112,517.68
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	8,621.00	- 399.00	8,222.00	8,222.00	81.04	81.04	81.04
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	3,352.00	- 3,341.00	11.00	25.33	25.33	25.33	25.33
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	33,520.00	- 5,239.00	28,281.00	28,281.00	253.23	253.23	253.23
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	166,490.00	- 25,637.99	140,852.01	140,852.01	57,376.47	57,376.47	57,376.47
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	13,480.00	- 2,076.01	11,403.99	11,403.99	4,645.59	4,645.59	4,645.59
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	3,836,321.00	789,877.99	4,626,198.99	4,626,198.99	1,842,654.66	1,842,654.66	1,842,654.66
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	93,893.00	9,722.00	103,615.00	103,615.00	1,036.63	1,036.63	1,036.63
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	39,011.00	- 38,867.00	144.00	144.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	390,114.00	- 1,474.00	388,640.00	388,640.00	3,238.73	3,238.73	3,238.73
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	1,976,084.00	113,263.99	2,089,347.99	2,089,347.99	1,012,152.62	1,012,152.62	1,012,152.62
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	159,993.00	9,170.00	169,163.00	169,163.00	81,948.89	81,948.89	81,948.89
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	102,000.00	102,000.00	102,000.00	102,000.00	102,000.00	102,000.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	1	AO	11	4,199.00	- 82.00	4,117.00	4,117.00	4,116.72	4,116.72	4,116.72
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	1	AO	11	8,398.00	- 165.00	8,233.00	8,233.44	8,233.44	8,233.44	8,233.44
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	1,748,264.00	310,772.99	2,059,036.99	2,059,036.99	863,253.94	863,253.94	863,253.94
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	329,057.00	71,162.01	400,219.01	398,879.77	167,792.43	167,792.43	167,792.43
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	872,744.00	- 24,831.01	847,912.99	847,912.99	423,956.35	423,956.35	423,956.35
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	174,583.00	1.01	174,584.01	173,539.40	87,885.29	87,885.29	87,885.29
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	140,433.00	- 139,935.00	498.00	498.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	26,500.00	- 26,402.00	98.00	98.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	408,769.00	- 407,640.00	1,129.00	1,129.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	74,537.00	- 74,321.00	216.00	216.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	940,374.00	- 44,091.00	896,283.00	896,283.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	170,265.00	1.00	170,266.00	170,266.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	93,622.00	13,645.00	107,267.00	107,267.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	13,410.00	2,682.00	16,092.00	16,092.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	280,867.00	- 12,698.00	268,169.00	268,169.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	53,000.00	1.00	53,001.00	53,001.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	936,691.00	- 30,629.99	906,061.01	906,061.01	453,259.50	453,259.50	453,259.50
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	171,248.00	1.00	171,249.00	170,565.59	85,624.34	85,624.34	85,624.34
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	78,074.00	- 3,695.99	74,378.01	74,378.01	37,087.01	37,087.01	37,087.01
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	14,026.00	- 0.01	14,025.99	13,970.66	6,993.63	6,993.63	6,993.63
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	471,299.00	- 13,266.99	458,032.01	225,262.20	225,262.20	225,262.20	225,262.20
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	90,218.00	187.99	90,405.99	44,743.92	44,743.92	44,743.92	44,743.92
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	298,052.00	- 21,577.99	276,474.01	276,474.01	138,239.88	138,239.88	138,239.88
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	114,635.00	624.00	115,259.00	115,259.00	57,599.95	57,599.95	57,599.95
1350000100	2	5	3	E101E05	287	N	1	15413	1	24	1	1	AO	11	29,947.00	- 561.01	29,385.99	14,693.00	14,693.00	14,693.00	14,693.00
1350000100	2	5	3	E101E05	287	N	1	15413	1	24	1	1	AO	11	25,666.00	- 478.00	25,188.00	12,594.00	12,594.00	12,594.00	12,594.00
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	104,582.00	- 8,518.00	96,064.00	96,064.00	48,031.20	48,031.20	48,031.20
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	40,224.00	- 197.00	40,027.00	40,027.00	20,013.00	20,013.00	20,013.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	1,123,499.00	- 32,277.00	1,091,222.00	1,091,222.00	502,412.70	502,412.70	502,412.70
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	129,240.00	0	129,240.00	129,017.73	60,787.10	60,787.10	60,787.10
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	513,682.00	72,163.00	585,845.00	585,845.00	227,774.31	227,774.31	227,774.31
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	8,633.00	2,155.00	10,788.00	10,788.00	1,352.33	1,352.33	1,352.33
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	5,225.00	- 5,207.00	18.00	18.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	52,249.00	- 3,033.00	49,216.00	49,216.00	4,223.91	4,223.91	4,223.91
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	263,654.00	- 14,755.01	248,898.99	248,898.99	117,390.09	117,390.09	117,390.09
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	21,347.00	- 1,194.99	20,152.01	20,152.01	9,504.53	9,504.53	9,504.53
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	322,837.00	50,748.01	373,585.01	373,585.01	136,220.73	136,220.73	136,220.73
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	8,633.00	184.00	8,817.00	8,817.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	3,283.00	- 3,271.00	12.00	12.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	32,829.00	- 1,445.00	31,384.00	31,384.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	169,794.00	1,192.00	170,986.00	170,986.00	73,875.79	73,875.79	73,875.79
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	13,747.00	97.00	13,844.00	13,844.00	5,981.34	5,981.34	5,981.34
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	294,840.00	57,081.00	351,921.00	351,921.00	141,213.13	141,213.13	141,213.13
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	7,972.00	262.00	8,234.00	8,234.00	50.51	50.51	50.51
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	2,998.00	- 2,987.00	11.00	15.79	15.79	15.79	15.79
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	29,982.00	- 418.00	29,564.00	29,564.00	157.84	157.84	157.84
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	155,709.00	17,732.01	173,441.01	173,441.01	84,589.47	84,589.47	84,589.47
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	12,607.00	1,436.00	14,043.00	14,043.00	6,848.73	6,848.73	6,848.73
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	1,228,492.00	66,208.01	1,294,700.01	1,294,700.01	399,557.91	399,557.91	399,557.91
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	32,368.00	- 2,011.00	30,357.00	30,357.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	12,492.00	- 12,452.00	40.00	40.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	124,925.00	- 16,159.00	108,766.00	108,766.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	622,980.00	- 43,678.99	579,301.01	579,301.01	216,346.48	216,346.48	216,346.48

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	50,439.00	- 3,536.00	46,903.00	46,903.00	17,516.47	17,516.47	17,516.47
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	1	AO	11	4,199.00	- 82.00	4,117.00	4,117.00	4,116.72	4,116.72	4,116.72
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	1	AO	11	4,203.00	- 86.00	4,117.00	4,117.00	4,116.72	4,116.72	4,116.72
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	156,833.00	- 109,145.00	47,688.00	47,688.00	39,986.39	39,986.39	39,986.39
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	1	AO	11	62,381.00	13,489.00	75,870.00	74,646.58	31,808.85	31,808.85	31,808.85
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	108,762.00	- 81,571.01	27,190.99	27,190.99	27,190.73	27,190.73	27,190.73
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	40,716.00	- 0.99	40,715.01	39,932.03	20,357.51	20,357.51	20,357.51
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	13,995.00	- 13,943.00	52.00	52.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	5,374.00	- 5,354.00	20.00	20.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	36,098.00	- 36,011.00	87.00	87.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	14,201.00	- 14,160.00	41.00	41.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	83,304.00	- 62,592.00	20,712.00	20,712.40	20,712.40	20,712.40	20,712.40
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	32,770.00	0	32,770.00	32,770.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	1	AO	11	9,330.00	- 7,464.00	1,866.00	1,866.03	1,866.03	1,866.03	1,866.03
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	27,990.00	- 21,031.00	6,959.00	6,959.38	6,959.38	6,959.38	6,959.38
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	1	AO	11	10,749.00	0	10,749.00	10,749.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	84,118.00	- 63,133.99	20,984.01	20,984.13	20,984.13	20,984.13	20,984.13
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	32,464.00	- 0.01	32,463.99	31,839.68	16,232.06	16,232.06	16,232.06
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	6,905.00	- 5,190.99	1,714.01	1,714.08	1,714.08	1,714.08	1,714.08
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	2,636.00	0.01	2,636.01	2,585.46	1,314.27	1,314.27	1,314.27
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	47,677.00	- 35,790.00	11,887.00	11,886.66	11,886.66	11,886.66	11,886.66
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	1	AO	11	18,258.00	0	18,258.00	9,129.12	9,129.12	9,129.12	9,129.12
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	22,927.00	- 17,166.99	5,760.01	5,760.01	5,759.99	5,759.99	5,759.99
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	1	AO	11	22,927.00	112.01	23,039.01	23,039.01	11,519.99	11,519.99	11,519.99
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	8,045.00	- 2,708.00	5,337.00	5,337.00	5,336.80	5,336.80	5,336.80
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	1	AO	11	8,045.00	- 40.00	8,005.00	8,005.00	4,002.60	4,002.60	4,002.60
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	126,791.00	- 74,436.00	52,355.00	52,355.00	52,354.28	52,354.28	52,354.28
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	1	AO	11	26,881.00	0.01	26,881.01	26,712.09	12,834.34	12,834.34	12,834.34
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	1	AO	11	68,978.00	14,519.00	83,497.00	83,497.00	33,532.74	33,532.74	33,532.74
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	1	AO	11	1,994.00	251.00	2,245.00	2,245.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	1	AO	11	701.00	- 698.00	3.00	3.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	1	AO	11	7,014.00	1.00	7,015.00	7,015.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	1	AO	11	34,839.00	96.99	34,935.99	34,935.99	17,111.71	17,111.71	17,111.71
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	1	AO	11	2,821.00	8.00	2,829.00	2,829.00	1,385.46	1,385.46	1,385.46
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	0	0	- 985.12	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	1,050.00	- 500.00	550.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	1,144.00	- 1,000.00	144.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	4	Z1	11	360.00	500.00	860.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	4	Z1	11	2,300.00	0	2,300.00	1,933.14	1,933.14	1,933.14	1,933.14
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	3,450.00	0	3,450.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	4	Z1	11	800.00	0	800.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	10,896.00	1,000.00	11,896.00	11,397.00	11,397.00	11,397.00	11,397.00
1350000100	2	5	3	E101E05	287	N	1	31501	1	24	1	4	Z1	11	3,000.00	0	3,000.00	1,345.00	1,345.00	1,345.00	1,345.00
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	1,860.00	0	1,860.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	3,600.00	- 3,600.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	6,900.00	- 6,900.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	27101	1	24	1	4	Z1	11	6,000.00	- 6,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	32501	1	24	1	4	Z1	11	10,000.00	- 10,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	3,000.00	- 3,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	20,000.00	- 20,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	4	Z1	11	1,200.00	- 1,200.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	69,300.00	- 69,300.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	4	Z1	11	600.00	0	600.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	9,400.00	0	9,400.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	3,300.00	0	3,300.00	600.00	600.00	600.00	600.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	2,990.00	0	2,990.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29401	1	24	1	4	Z1	11	2,700.00	0	2,700.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	32501	1	24	1	4	Z1	11	800.00	0	800.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	100,000.00	0	100,000.00	7,656.00	7,656.00	7,656.00	7,656.00
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	Z1	11	72,000.00	0	72,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35801	1	24	1	4	Z1	11	2,500.00	0	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	5,400.00	0	5,400.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	4	Z1	11	600.00	0	600.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	69,710.00	0	69,710.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	0	12,000.00	12,000.00	8,127.43	8,127.43	8,127.43	8,127.43
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	4	Z1	11	0	16,100.00	16,100.00	14,039.42	14,039.42	14,039.42	14,039.42
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	0	950.00	950.00	922.08	922.08	922.08	922.08
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	4	Z1	11	0	100.00	100.00	93.58	93.58	93.58	93.58
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	48,000.00	- 48,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	27201	1	24	1	4	Z1	11	0	3,100.00	3,100.00	2,275.48	2,275.48	2,275.48	2,275.48
1350000100	2	5	3	E101E05	287	N	1	33101	1	24	1	4	Z1	11	1,200,000.00	2,655,529.21	3,855,529.21	2,567,414.00	1,175,414.00	1,175,414.00	1,175,414.00
1350000100	2	5	3	E101E05	287	N	1	33401	1	24	1	4	Z1	11	72,000.00	- 39,779.21	32,220.79	8,700.00	8,700.00	8,700.00	8,700.00
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	4	Z1	11	0	70,000.00	70,000.00	52,360.00	46,200.00	46,200.00	46,200.00
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	4	Z1	11	96,000.00	- 96,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37201	1	24	1	4	Z1	11	10,800.00	- 800.00	10,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	43,200.00	- 43,200.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	4	Z1	11	30,000.00	- 30,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	1,745.00	- 300.00	1,445.00	34.80	34.80	34.80	34.80
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	1,860.00	0	1,860.00	792.00	792.00	792.00	792.00
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	4	Z1	11	0	300.00	300.00	201.77	201.77	201.77	201.77
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	4	Z1	11	216.00	0	216.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	32701	1	24	1	4	Z1	11	0	6,031.00	6,031.00	6,030.08	6,030.08	6,030.08	6,030.08
1350000100	2	5	3	E101E05	287	N	1	36201	1	24	1	4	Z1	11	296,091.00	- 6,031.00	290,060.00	264,760.72	188,200.72	188,200.72	137,160.72
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	50,000.00	0	50,000.00	236.00	236.00	236.00	236.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	4	Z1	11	1,500.00	- 25.53	1,474.47	1,474.47	1,474.47	1,474.47	1,474.47
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	4	Z1	11	0	6,025.53	6,025.53	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	4	Z1	11	0	13,000.00	13,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37201	1	24	1	4	Z1	11	0	1,050.00	1,050.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	0	20,150.00	20,150.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	4	Z1	11	0	1,200.00	1,200.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	38301	1	24	1	4	Z1	11	500,000.00	0	500,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	270,700.00	0	270,700.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	10,050.00	0	10,050.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	4	Z1	11	20,113.50	- 2.54	20,110.96	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	0	2.54	2.54	2.45	2.45	2.45	2.45
1350000100	2	5	3	E101E05	771	N	1	22301	1	24	1	4	Z1	11	60.00	800.00	860.00	0	0	0	0
1350000100	2	5	3	E101E05	771	N	1	25301	1	24	1	4	Z1	11	0	68.00	68.00	68.00	68.00	68.00	68.00
1350000100	2	5	3	E101E05	771	N	1	32501	1	24	1	4	Z1	11	0	3,455.00	3,455.00	3,455.00	3,455.00	3,455.00	3,455.00
1350000100	2	5	3	E101E05	771	N	1	33608	1	24	1	4	Z1	11	600.00	- 300.00	300.00	0	0	0	0
1350000100	2	5	3	E101E05	771	N	1	37501	1	24	1	4	Z1	11	40,000.00	- 1,868.00	38,132.00	12,397.00	1,397.00	1,397.00	1,397.00
1350000100	2	5	3	E101E05	771	N	1	37901	1	24	1	4	Z1	11	0	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
1350000100	2	5	3	E101E05	771	N	1	38101	1	24	1	4	Z1	11	5,000.00	- 955.00	4,045.00	2,093.00	614.00	614.00	614.00
1350000100	2	5	3	E101E05	771	N	1	38301	1	24	1	4	Z1	11	3,000.00	- 3,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	771	N	1	22101	1	24	1	4	Z1	11	0	2,500.00	2,500.00	865.15	865.15	865.15	865.15
1350000100	2	5	3	E101E05	771	N	1	32701	1	24	1	4	Z1	11	0	1,500.00	1,500.00	417.43	0	0	0
1350000100	2	5	3	E101E05	771	N	1	36201	1	24	1	4	Z1	11	991,225.00	- 1,500.00	989,725.00	819,182.49	457,231.53	457,231.53	457,231.53
1350000100	2	5	3	E101E05	771	N	1	38101	1	24	1	4	Z1	11	23,000.00	- 2,500.00	20,500.00	2,920.00	2,920.00	2,920.00	2,920.00
1350000100	2	5	3	E101E05	771	N	1	44203	1	24	1	4	Z1	11	0	325,500.00	325,500.00	6,000.00	6,000.00	6,000.00	6,000.00
1350000100	2	5	3	E101E05	771	N	1	37502	1	24	1	4	Z1	11	2,000.00	0	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	771	N	1	37901	1	24	1	4	Z1	11	500.00	0	500.00	0	0	0	0
1350000100	2	5	3	E101E05	771	N	1	38101	1	24	1	4	Z1	11	5,670.00	0	5,670.00	1,810.00	1,810.00	1,810.00	1,810.00
1350000100	2	5	3	E101E05	771	N	1	38301	1	24	1	4	Z1	11	1,000.00	0	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	25,000.00	0	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	0	40,472.87	40,472.87	13,563.34	13,563.34	13,563.34	13,563.34
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	0	50.00	50.00	50.00	50.00	50.00	50.00
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	4	Z1	11	51,860.00	- 13,563.34	38,296.66	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	0	24,003.00	24,003.00	14,528.09	12,763.50	12,763.50	12,763.50
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	238,200.00	- 50,962.53	187,237.47	97,621.09	86,258.69	86,258.69	84,258.69
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	1,000.00	2,000.00	3,000.00	1,539.00	1,539.00	1,539.00	1,539.00
1350000100	2	5	3	E101E05	287	N	1	35501	1	24	1	4	Z1	11	10,000.00	- 4,500.00	5,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	0	2,500.00	2,500.00	1,431.74	1,431.74	1,431.74	1,431.74
1350000100	2	5	3	E101E05	287	N	1	21701	1	24	1	4	Z1	11	0	500.00	500.00	0	437.50	437.50	0
1350000100	2	5	3	E101E05	287	N	1	22106	1	24	1	4	Z1	11	0	79.00	79.00	79.00	79.00	79.00	79.00
1350000100	2	5	3	E101E05	287	N	1	32501	1	24	1	4	Z1	11	0	2,000.00	2,000.00	400.00	400.00	400.00	400.00
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	2,000.00	- 466.00	1,534.00	904.00	435.00	435.00	435.00
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	5,000.00	- 4,500.00	500.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	3,000.00	2,387.00	5,387.00	5,386.26	2,221.26	2,221.26	2,057.26
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	3,700.00	0	3,700.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	0	14,700.00	14,700.00	19,200.00	13,200.00	13,200.00	13,200.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	4,000.00	4,000.00	2,609.80	2,609.80	2,609.80	1,339.80
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	4	Z1	11	0	1,500.00	1,500.00	1,139.40	1,139.40	1,139.40	0
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	8,900.00	8,900.00	8,600.73	5,300.73	5,300.73	5,300.73
1350000100	2	5	3	E101E05	770	N	2	27301	1	24	1	4	Z1	11	0	4,500.00	4,500.00	2,215.99	2,215.99	2,215.99	- 1,977.99
1350000100	2	5	3	E101E05	770	N	2	33401	1	24	1	4	Z1	11	245,000.00	- 95,800.00	149,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	7,800.00	7,800.00	7,763.50	5,663.50	5,663.50	5,663.50
1350000100	2	5	3	E101E05	770	N	2	37502	1	24	1	4	Z1	11	0	2,100.00	2,100.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	4	Z1	11	0	2,300.00	2,300.00	2,074.00	824.00	824.00	824.00
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	10,000.00	48,000.00	58,000.00	36,903.98	36,903.98	36,903.98	2,593.10
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	2,000.00	2,000.00	1,997.00	1,997.00	1,997.00	1,997.00
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	4	Z1	11	0	4,769.98	4,769.98	4,769.98	4,769.98	4,769.98	4,769.98
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	27,000.00	- 4,769.98	22,230.02	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21501	1	24	1	4	Z1	11	0	1,406.00	1,406.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22106	1	24	1	4	Z1	11	0	2,000.00	2,000.00	437.84	437.84	437.84	437.84
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	190.00	190.00	190.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33902	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	42,611.84	- 9,096.00	33,515.84	1,206.00	1,206.00	1,206.00	1,206.00
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	4	Z1	11	0	1,000.00	1,000.00	498.00	498.00	498.00	498.00
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	5,200.00	1,000.00	6,200.00	4,530.36	4,530.36	4,530.36	4,530.36
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	3,500.00	3,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	31801	1	24	1	4	Z1	11	0	530.00	530.00	528.90	528.90	528.90	528.90
1350000100	2	5	3	E101E05	770	N	2	32701	1	24	1	4	Z1	11	0	2,500.00	2,500.00	2,417.16	2,417.16	2,417.16	2,417.16
1350000100	2	5	3	E101E05	770	N	2	33902	1	24	1	4	Z1	11	51,000.00	0	51,000.00	20,000.00	20,000.00	20,000.00	20,000.00
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	15,000.00	- 6,530.00	8,470.00	1,690.00	1,690.00	1,690.00	1,690.00
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	4	Z1	11	11,010.00	- 10,600.00	410.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	32501	1	24	1	4	Z1	11	0	3,979.00	3,979.00	3,920.86	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	5,400.00	14,700.92	20,100.92	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33608	1	24	1	4	Z1	11	10,000.00	- 10,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	4	Z1	11	0	105.00	105.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	3,821.00	3,821.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	18,000.00	- 2,005.92	15,994.08	10,765.04	10,545.04	10,545.04	10,545.04
1350000100	2	5	3	E101E05	770	N	2	22201	1	24	1	4	Z1	11	249,990.04	0	249,990.04	209,926.00	185,611.00	185,611.00	185,611.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	105,999.96	0	105,999.96	49,532.08	49,532.08	49,532.08	49,532.08
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	4	Z1	11	0	224.19	224.19	185.20	133.48	133.48	133.48
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	4	Z1	11	2,406.00	- 2,400.00	6.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22106	1	24	1	4	Z1	11	0	303.00	303.00	184.29	184.29	184.29	184.29
1350000100	2	5	3	E101E05	770	N	2	22301	1	24	1	4	Z1	11	0	500.00	500.00	178.50	178.50	178.50	178.50
1350000100	2	5	3	E101E05	770	N	2	32701	1	24	1	4	Z1	11	6,900.00	- 3,600.00	3,300.00	999.00	999.00	999.00	999.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	33902	1	24	1	4	Z1	11	24,324.00	7,676.00	32,000.00	32,000.00	14,000.00	14,000.00	14,000.00
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	17,868.00	-2,703.19	15,164.81	15,154.31	7,470.31	7,470.31	7,470.31
1350000100	2	5	3	E101E05	770	N	2	33501	1	24	1	4	Z1	11	5,000.00	0	5,000.00	998.00	660.00	660.00	660.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	0	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	23,400.00	-2,700.00	20,700.00	19,899.53	19,899.53	19,899.53	19,899.53
1350000100	2	5	3	E101E05	770	N	2	22106	1	24	1	4	Z1	11	2,480.00	0	2,480.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	7,520.00	-3,500.00	4,020.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	3,500.00	3,500.00	2,444.00	1,744.00	1,744.00	1,744.00
1350000100	2	5	3	E101E05	770	N	2	22301	1	24	1	4	Z1	11	0	900.00	900.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	1,200.00	1,200.00	536.00	536.00	536.00	536.00
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	130,000.00	178,889.95	308,889.95	149,146.78	149,146.78	149,146.78	149,146.78
1350000100	2	5	3	E101E05	770	N	2	39201	1	24	1	4	Z1	11	0	977.00	977.00	977.00	977.00	977.00	977.00
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	8,000.00	900.00	8,900.00	8,877.79	8,877.79	8,877.79	8,877.79
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	12,000.00	-900.00	11,100.00	840.00	840.00	840.00	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	67,200.00	67,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	46,087.00	46,087.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33902	1	24	1	4	Z1	11	0	20,000.00	20,000.00	16,800.00	2,600.00	2,600.00	2,600.00
1350000100	2	5	3	E101E05	770	N	2	32701	1	24	1	4	Z1	11	10,000.00	0	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	600.00	600.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	2,000.00	-600.00	1,400.00	1,080.80	1,080.80	1,080.80	1,080.80
1350000100	2	5	3	E101E05	770	N	2	33902	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	3,719.00	3,719.00	719.00	719.00	719.00	719.00
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	46.20	46.20	46.20	46.20	46.20	46.20
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	10,000.00	0	10,000.00	7,692.24	7,440.24	7,440.24	7,440.24
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	13,999.97	-13,432.20	567.77	30.93	30.93	30.93	30.93
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33401	1	24	1	4	Z1	11	40,000.00	-40,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33608	1	24	1	4	Z1	11	45,000.00	-36,829.31	8,170.69	8,170.69	8,170.69	8,170.69	8,170.69
1350000100	2	5	3	E101E05	770	N	2	35801	1	24	1	4	Z1	11	0	560.00	560.00	560.00	560.00	560.00	560.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	14,400.00	-14,400.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	17,500.00	262,731.81	280,231.81	170,083.22	170,083.22	170,083.22	170,083.22
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	118,750.00	118,750.00	1,200.00	1,200.00	1,200.00	1,200.00
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	6,380.00	0	6,380.00	4,249.09	4,249.09	4,249.09	4,249.09
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	4,500.00	4,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	4	Z1	11	0	2,000.00	2,000.00	689.00	689.00	689.00	689.00
1350000100	2	5	3	E101E05	770	N	2	27401	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	10,500.00	10,500.00	1,738.80	1,738.80	1,738.80	1,738.80
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	3,120.00	0	3,120.00	1,197.00	1,197.00	1,197.00	1,197.00
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	4	Z1	11	2,380.00	0	2,380.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	20,000.00	0	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	4,500.00	0	4,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	1,920.00	0	1,920.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	4,000.00	0	4,000.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	22106	1	24	1	4	Z1	11	1,250.00	0	1,250.00	1,040.00	1,040.00	1,040.00	1,040.00
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	4	Z1	11	2,300.00	0	2,300.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	25601	1	24	1	4	Z1	11	900.00	0	900.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	32501	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	4,000.00	0	4,000.00	1,859.12	1,859.12	1,859.12	1,859.12
1350000100	2	5	3	E101E05	287	N	1	35801	1	24	1	4	Z1	11	0	500.00	500.00	178.00	178.00	178.00	178.00
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	4	Z1	11	0	500.00	500.00	206.00	206.00	206.00	206.00
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	2,485,630.00	- 4,000.00	2,481,630.00	1,527,450.80	969,792.40	969,792.40	969,792.40
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	16,780.77	- 15,046.00	1,734.77	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	4	Z1	11	2,856.10	- 2,856.10	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	7,242.30	- 5,657.57	1,584.73	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22106	1	24	1	4	Z1	11	1,100.97	- 1,100.97	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	4	Z1	11	2,019.86	- 2,019.86	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	0	22,755.50	22,755.50	22,755.50	22,755.50	22,755.50	22,755.50
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	0	3,925.00	3,925.00	3,925.00	3,925.00	3,925.00	3,925.00
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	0	1,915.00	1,915.00	1,370.00	810.00	810.00	810.00
1350000100	2	5	3	E101E05	287	N	1	44502	1	24	1	4	Z1	11	398,850.00	0	398,850.00	199,425.00	199,425.00	199,425.00	199,425.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	3,315.00	0	3,315.00	789.49	789.49	789.49	789.49
1350000100	2	5	3	E101E05	287	N	1	21502	1	24	1	4	Z1	11	0	11,800.00	11,800.00	681.60	480.00	480.00	480.00
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	43,491.50	0	43,491.50	21,314.75	18,264.75	18,264.75	17,253.15
1350000100	2	5	3	E101E05	287	N	1	22106	1	24	1	4	Z1	11	2,000.00	0	2,000.00	1,587.00	1,587.00	1,587.00	1,587.00
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	4	Z1	11	300.00	0	300.00	141.80	141.80	141.80	0
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	3,024.00	0	3,024.00	600.23	600.23	600.23	600.23
1350000100	2	5	3	E101E05	287	N	1	33401	1	24	1	4	Z1	11	419,140.00	- 15,576.00	403,564.00	156,532.00	156,532.00	156,532.00	156,532.00
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	0	3,776.00	3,776.00	1,430.40	1,430.40	1,430.40	1,430.40
1350000100	2	5	3	E101E05	287	N	1	37502	1	24	1	4	Z1	11	1,800.00	0	1,800.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	4	Z1	11	600.00	0	600.00	103.00	103.00	103.00	103.00
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	9,082.00	0	9,082.00	4,579.00	4,579.00	4,579.00	4,579.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	0	3,600.00	3,600.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	0	900.00	900.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	27101	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	32501	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	0	20,000.00	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	4	Z1	11	0	1,200.00	1,200.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	0	300.00	300.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	44502	1	24	1	4	Z1	11	0	75,000.00	75,000.00	70,000.00	70,000.00	70,000.00	70,000.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	10,345.00	- 500.00	9,845.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	4	Z1	11	7,300.00	0	7,300.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	2,055.00	0	2,055.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	4	Z1	11	0	500.00	500.00	469.00	469.00	469.00	469.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	33,000.00	0	33,000.00	1,239.18	1,239.18	1,239.18	1,239.18

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	4	Z1	11	700.00	0	700.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	4	Z1	11	6,000.00	0	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34101	1	24	1	4	Z1	11	1,720,000.00	- 6,006.00	1,713,994.00	849,698.86	849,698.86	849,698.86	849,698.86
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	4	Z1	11	5,000.00	0	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	15,000.00	0	15,000.00	299.00	299.00	299.00	299.00
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	4	Z1	11	600.00	0	600.00	86.00	86.00	86.00	86.00
1350000100	2	5	3	E101E05	287	N	1	39501	1	24	1	4	Z1	11	0	6,006.00	6,006.00	2,998.00	2,998.00	2,998.00	2,998.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	0	900.00	900.00	288.21	288.21	288.21	288.21
1350000100	2	5	3	E101E05	287	N	1	31501	1	24	1	4	Z1	11	500.00	0	500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	4	Z1	11	3,000.00	- 1,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	4	Z1	11	0	100.00	100.00	45.00	45.00	45.00	45.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	0	3,830.00	3,830.00	1,915.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	31501	1	24	1	4	Z1	11	0	2,948.00	2,948.00	1,145.00	1,145.00	1,145.00	1,145.00
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	15,000.00	- 6,778.00	8,222.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	31501	1	24	1	4	Z1	11	0	3,000.00	3,000.00	1,345.00	1,345.00	1,345.00	1,345.00
1350000100	2	5	3	E101E05	287	N	1	37502	1	24	1	4	Z1	11	2,000.00	- 2,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	4	Z1	11	1,000.00	- 1,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	0	126,150.00	126,150.00	157,350.00	100,550.00	100,550.00	100,550.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	0	2,864.67	2,864.67	2,863.15	2,863.15	2,863.15	2,863.15
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	4	Z1	11	195,918.10	- 129,014.67	66,903.43	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33801	1	24	1	4	Z1	11	0	119,574.00	119,574.00	119,573.96	119,573.96	119,573.96	119,573.96
1350000100	2	5	3	E101E05	287	N	1	35801	1	24	1	4	Z1	11	0	15,601.00	15,601.00	15,600.13	15,600.13	15,600.13	15,600.13
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	0	2,234.28	2,234.28	2,212.00	2,212.00	2,212.00	2,212.00
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	4	Z1	11	5,000.00	- 5,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	4	Z1	11	0	65.00	65.00	65.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	0	2,700.72	2,700.72	2,700.72	2,700.72	2,700.72	2,700.72
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	0	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	0	398.00	398.00	393.68	393.68	393.68	393.68
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	4	Z1	11	0	477.00	477.00	476.62	476.62	476.62	476.62
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	4	Z1	11	0	447.50	447.50	447.42	447.42	447.42	447.42
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	10,000.00	- 1,322.50	8,677.50	409.99	409.99	409.99	409.99
1350000100	2	5	3	E101E05	287	N	1	44203	1	24	1	4	Z1	11	0	32,400.00	32,400.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	36601	1	24	1	4	Z1	11	0	37,600.00	37,600.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	44203	1	24	1	4	Z1	11	84,600.00	0	84,600.00	36,900.00	36,900.00	36,900.00	33,900.00
1350000100	2	5	3	E101E05	287	N	1	32701	1	24	1	4	Z1	11	0	790,599.38	790,599.38	527,184.90	527,184.90	527,184.90	527,184.90
1350000100	2	5	3	E101E05	287	N	1	32701	1	24	1	4	Z1	11	0	970,049.00	970,049.00	76,485.52	76,485.52	76,485.52	76,485.52
1350000100	2	5	3	E101E05	287	N	1	33301	1	24	1	4	Z1	11	500,000.00	0	500,000.00	499,999.58	215,277.59	215,277.59	215,277.59
1350000100	2	5	3	E101E05	287	N	1	29401	1	24	1	4	Z1	11	0	16,064.54	16,064.54	16,064.54	16,064.54	16,064.54	16,064.54
1350000100	2	5	3	E101E05	287	N	1	44203	1	24	1	4	Z1	11	70,000.00	935.46	70,935.46	38,940.00	38,940.00	38,940.00	38,940.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	0	11,548.00	11,548.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	4	Z1	11	0	2,800.00	2,800.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	0	1,200.00	1,200.00	600.00	600.00	600.00	600.00
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	4	Z1	11	0	1,455.90	1,455.90	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	4	Z1	11	0	7,085.00	7,085.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	25401	1	24	1	4	Z1	11	0	3,294.00	3,294.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	0	2,050.00	2,050.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29401	1	24	1	4	Z1	11	0	12,780.00	12,780.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	0	1,500.00	1,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	4	Z1	11	0	500.00	500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	51501	2	24	1	4	Z1	11	0	9,360.00	9,360.00	0	0	0	0
1350000100	2	5	3	E101E05	771	N	1	12201	1	24	1	4	Z1	11	6,239,121.95	- 3,332,084.21	2,907,037.74	2,907,037.74	0	0	0
1350000100	2	5	3	E101E05	771	N	1	27301	1	24	1	4	Z1	11	3,228,452.81	- 1,393,228.62	1,835,224.19	0	0	0	0
1350000100	2	5	3	E101E05	771	N	1	33603	1	24	1	4	Z1	11	3,228,452.82	- 569,270.63	2,659,182.19	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12101	1	24	1	4	Z1	11	0	1,328,106.70	1,328,106.70	749,646.00	749,646.00	749,646.00	749,646.00
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	0	193,081.48	193,081.48	193,081.48	37,680.00	37,680.00	37,680.00
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	0	37,836.00	37,836.00	37,836.00	22,608.00	22,608.00	22,608.00
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	0	260,408.64	260,408.64	260,408.64	201,840.00	201,840.00	201,840.00
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	0	143,473.00	143,473.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13701	1	24	1	4	Z1	11	0	396,071.60	396,071.60	396,071.60	319,315.52	319,315.52	319,315.52
1350000100	2	5	3	E101E05	287	N	1	13701	1	24	1	4	Z1	11	0	926,532.96	926,532.96	926,532.96	466,510.24	466,510.24	466,510.24
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	4	Z1	11	0	2,292.16	2,292.16	2,292.16	2,292.16	2,292.16	2,292.16
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	0	1,688.00	1,688.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21701	1	24	1	4	Z1	11	0	10,859.86	10,859.86	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24301	1	24	1	4	Z1	11	0	864.00	864.00	107.00	107.00	107.00	107.00
1350000100	2	5	3	E101E05	287	N	1	24401	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24701	1	24	1	4	Z1	11	0	1,079.00	1,079.00	943.00	943.00	943.00	943.00
1350000100	2	5	3	E101E05	287	N	1	24901	1	24	1	4	Z1	11	0	238.00	238.00	238.00	238.00	238.00	238.00
1350000100	2	5	3	E101E05	287	N	1	25301	1	24	1	4	Z1	11	0	3,808.00	3,808.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	25401	1	24	1	4	Z1	11	0	1,500.00	1,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	25601	1	24	1	4	Z1	11	0	3,500.00	3,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	27101	1	24	1	4	Z1	11	0	93,536.00	93,536.00	55,622.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	27301	1	24	1	4	Z1	11	0	11,605.27	11,605.27	11,605.27	11,605.27	11,605.27	6,467.24
1350000100	2	5	3	E101E05	287	N	1	27401	1	24	1	4	Z1	11	0	1,185.00	1,185.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	27501	1	24	1	4	Z1	11	0	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00
1350000100	2	5	3	E101E05	287	N	1	29201	1	24	1	4	Z1	11	0	645.00	645.00	145.00	145.00	145.00	145.00
1350000100	2	5	3	E101E05	287	N	1	29301	1	24	1	4	Z1	11	0	324.80	324.80	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	32901	1	24	1	4	Z1	11	0	7,741.32	7,741.32	5,220.00	5,220.00	5,220.00	5,220.00
1350000100	2	5	3	E101E05	287	N	1	33501	1	24	1	4	Z1	11	0	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	0	11,328.43	11,328.43	8,584.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	4	Z1	11	0	324.80	324.80	324.80	324.80	324.80	324.80
1350000100	2	5	3	E101E05	287	N	1	35202	1	24	1	4	Z1	11	0	1,276.00	1,276.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	44203	1	24	1	4	Z1	11	0	890,374.12	890,374.12	445,510.00	445,510.00	445,510.00	442,150.00
1350000100	2	5	3	E101E05	287	N	1	51501	2	24	1	4	Z1	11	0	4,149.61	4,149.61	3,688.90	3,688.90	3,688.90	3,688.90
1350000100	2	5	3	E101E05	287	N	1	52101	2	24	1	4	Z1	11	0	25,233.00	25,233.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21701	1	24	1	4	Z1	11	0	800.00	800.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24801	1	24	1	4	Z1	11	0	8,400.00	8,400.00	5,754.24	5,754.24	5,754.24	5,754.24

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	0	3,850.00	3,850.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	27101	1	24	1	4	Z1	11	0	9,693.55	9,693.55	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29901	1	24	1	4	Z1	11	0	1,400.00	1,400.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	32201	1	24	1	4	Z1	11	0	15,000.00	15,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	32301	1	24	1	4	Z1	11	0	13,920.00	13,920.00	13,920.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	32802	1	24	1	4	Z1	11	0	18,960.50	18,960.50	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33401	1	24	1	4	Z1	11	0	20,108.00	20,108.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	0	3,819.00	3,819.00	1,999.00	1,999.00	1,999.00	1,999.00
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	Z1	11	0	10,589.00	10,589.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	4	Z1	11	0	2,400.00	2,400.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35202	1	24	1	4	Z1	11	0	2,979.00	2,979.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	0	15,700.00	15,700.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	4	Z1	11	0	408.00	408.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	38201	1	24	1	4	Z1	11	0	10,410.00	10,410.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	39201	1	24	1	4	Z1	11	0	18,288.00	18,288.00	6,000.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	51501	2	24	1	4	Z1	11	0	11,166.44	11,166.44	9,720.00	9,720.00	9,720.00	9,720.00
1350000100	2	5	3	E101E05	287	N	1	56701	2	24	1	4	Z1	11	0	1,525.01	1,525.01	1,150.00	1,150.00	1,150.00	1,150.00
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	10,499,713.17	- 1,206,166.80	9,293,546.37	9,293,546.37	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22201	1	24	1	4	Z1	11	6,456,905.64	- 2,563,246.14	3,893,659.50	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33501	1	24	1	4	Z1	11	6,456,905.64	- 3,557,105.56	2,899,800.08	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	9,830.00	9,830.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	4	Z1	11	0	600.00	600.00	278.73	278.73	278.73	278.73
1350000100	2	5	3	E101E05	770	N	2	22301	1	24	1	4	Z1	11	0	70.00	70.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	23801	1	24	1	4	Z1	11	0	1,600.00	1,600.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	1,250.00	1,250.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33401	1	24	1	4	Z1	11	0	50,245.00	50,245.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	162,900.00	162,900.00	143,600.00	27,000.00	27,000.00	0
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	4,000.00	4,000.00	338.00	338.00	338.00	338.00
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51901	2	24	1	4	Z1	11	0	16,537.00	16,537.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33401	1	24	1	4	Z1	11	0	14,000.00	14,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33401	1	24	1	4	Z1	11	0	18,300.00	18,300.00	12,167.84	12,167.84	12,167.84	12,167.84
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	0	12,000.00	12,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33401	1	24	1	4	Z1	11	0	6,816.14	6,816.14	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	29,183.86	29,183.86	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	23101	1	24	1	4	Z1	11	0	2,500.00	2,500.00	1,552.50	1,552.50	1,552.50	1,552.50
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	3,500.00	3,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26102	1	24	1	4	Z1	11	0	1,500.00	1,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29801	1	24	1	4	Z1	11	0	1,500.00	1,500.00	1,185.75	1,185.75	1,185.75	1,185.75
1350000100	2	5	3	E101E05	770	N	2	33902	1	24	1	4	Z1	11	0	50,460.00	50,460.00	50,460.00	50,460.00	50,460.00	50,460.00
1350000100	2	5	3	E101E05	770	N	2	35501	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	35701	1	24	1	4	Z1	11	0	500.00	500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	2,750.00	2,750.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	4	Z1	11	0	1,050.00	1,050.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	4,500.00	4,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	6,850.00	6,850.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	52101	2	24	1	4	Z1	11	0	14,341.30	14,341.30	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	10,333.98	10,333.98	10,333.98	10,333.98	10,333.98	10,333.98
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	150.00	150.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	19,604.00	19,604.00	19,604.00	19,604.00	19,604.00	19,604.00
1350000100	2	5	3	E101E05	770	N	2	31201	1	24	1	4	Z1	11	0	500.00	500.00	480.81	480.81	480.81	480.81
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	13,896.00	13,896.00	8,000.00	8,000.00	8,000.00	8,000.00
1350000100	2	5	3	E101E05	770	N	2	31201	1	24	1	4	Z1	11	0	2,664.00	2,664.00	2,619.00	2,619.00	2,619.00	2,619.00
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	20,000.00	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	540.00	540.00	540.00	540.00	540.00	540.00
1350000100	2	5	3	E101E05	770	N	2	22106	1	24	1	4	Z1	11	0	306.01	306.01	306.01	306.01	306.01	306.01
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	1,837.63	1,837.63	1,837.63	1,837.63	1,837.63	1,837.63
1350000100	2	5	3	E101E05	770	N	2	32901	1	24	1	4	Z1	11	0	77,163.37	77,163.37	77,163.37	77,163.37	77,163.37	77,163.37
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	21,880.80	21,880.80	21,879.96	21,879.96	21,879.96	21,879.96
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	8,674.00	8,674.00	8,674.00	8,674.00	8,674.00	8,674.00
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	4	Z1	11	0	1,754.40	1,754.40	1,600.00	1,600.00	1,600.00	1,600.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	25,363.66	25,363.66	25,363.66	25,363.66	25,363.66	25,363.66
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	112,480.13	112,480.13	112,480.13	112,480.13	112,480.13	112,480.13
1350000100	2	5	3	E101E05	770	N	2	22301	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	23801	1	24	1	4	Z1	11	0	2,340.00	2,340.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24801	1	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24901	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	35,000.00	35,000.00	3,385.50	3,385.50	3,385.50	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	10,000.00	10,000.00	6,326.59	6,326.59	6,326.59	0
1350000100	2	5	3	E101E05	770	N	2	29501	1	24	1	4	Z1	11	0	15,125.00	15,125.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	34701	1	24	1	4	Z1	11	0	320.00	320.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	15,000.00	15,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37502	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	18,340.00	18,340.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	7,000.00	7,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	13,200.00	13,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	1,200.00	1,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	4	Z1	11	0	720.00	720.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25301	1	24	1	4	Z1	11	0	55,000.00	55,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25401	1	24	1	4	Z1	11	0	86,310.00	86,310.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33401	1	24	1	4	Z1	11	0	2,900.00	2,900.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	400.00	400.00	334.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	5,000.00	5,000.00	3,257.91	3,257.91	3,257.91	3,257.91
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	0	89,248.00	89,248.00	89,248.00	62,406.12	62,406.12	62,406.12
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	4	Z1	11	0	2,840.00	2,840.00	2,840.00	2,333.32	2,333.32	2,333.32
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	4	Z1	11	0	710.00	710.00	710.00	583.33	583.33	583.33
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	4	Z1	11	0	3,552.00	3,552.00	3,552.00	2,917.88	2,917.88	2,917.88
1350000100	2	5	3	E101E05	770	N	2	14101	1	24	1	4	Z1	11	0	24,858.00	24,858.00	24,858.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	0	4,988.00	4,988.00	4,988.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	4	Z1	11	0	0	0	12,262.04	12,262.04	12,262.04	12,262.04
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	4	Z1	11	0	4,026.00	4,026.00	4,026.00	1,985.58	1,985.58	1,985.58
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	2,284.00	2,284.00	2,284.00	1,496.71	1,496.71	1,496.71
1350000100	2	5	3	E101E05	770	N	2	25401	1	24	1	4	Z1	11	0	800.00	800.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	1,200.00	1,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25901	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	1,356.05	1,356.05	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24901	1	24	1	4	Z1	11	0	319.00	319.00	178.00	89.00	89.00	89.00
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	4,931.55	4,931.55	2,861.34	2,861.34	2,861.34	2,861.34
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	4	Z1	11	0	133.40	133.40	133.40	133.40	133.40	133.40
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	6,573.71	6,573.71	6,573.71	6,573.71	6,573.71	6,573.71
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	5,088.00	5,088.00	4,831.40	4,831.40	4,831.40	4,831.40
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	1,628.00	1,628.00	770.20	770.20	770.20	770.20
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	5,079.70	5,079.70	5,079.63	5,079.63	5,079.63	5,079.63
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	1,551.00	1,551.00	1,550.49	1,550.49	1,550.49	1,550.49
1350000100	2	5	3	E101E05	770	N	2	37502	1	24	1	4	Z1	11	0	500.00	500.00	316.00	316.00	316.00	316.00
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	4	Z1	11	0	824.00	824.00	824.00	824.00	824.00	824.00
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	3,092.00	3,092.00	3,092.00	3,092.00	3,092.00	3,092.00
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	240.00	240.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	945.00	945.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	4	Z1	11	0	598.00	598.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	27101	1	24	1	4	Z1	11	0	6,400.00	6,400.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29301	1	24	1	4	Z1	11	0	3,500.00	3,500.00	2,318.84	2,318.84	2,318.84	2,318.84
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	1,900.00	1,900.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33401	1	24	1	4	Z1	11	0	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
1350000100	2	5	3	E101E05	770	N	2	37502	1	24	1	4	Z1	11	0	559.50	559.50	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	1,200.00	1,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	52301	2	24	1	4	Z1	11	0	9,500.00	9,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22106	1	24	1	4	Z1	11	0	1,199.14	1,199.14	214.00	214.00	214.00	214.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	2,000.00	2,000.00	1,611.78	1,611.78	1,611.78	1,611.78

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	1,646.09	1,646.09	1,378.00	1,378.00	1,378.00	1,378.00
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	8,075.00	8,075.00	8,075.00	8,075.00	8,075.00	8,075.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	12,005.91	12,005.91	12,005.91	12,005.91	12,005.91	12,005.91
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	5,073.86	5,073.86	4,235.12	4,235.12	4,235.12	4,235.12
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	0	14,990.56	14,990.56	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	6,000.00	6,000.00	3,785.00	3,785.00	3,785.00	3,785.00
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	15,009.44	15,009.44	14,999.99	14,999.99	14,999.99	14,999.99
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	18,000.00	18,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	12,000.00	12,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	3,250.00	3,250.00	3,042.33	3,042.33	3,042.33	3,042.33
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	32701	1	24	1	4	Z1	11	0	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	35,152.12	35,152.12	32,422.00	32,422.00	32,422.00	32,422.00
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	14,645.99	14,645.99	14,645.99	2,847.00	2,847.00	2,847.00
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	4	Z1	11	0	3,000.00	3,000.00	1,073.11	1,073.11	1,073.11	1,073.11
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	27,201.89	27,201.89	27,201.89	8,020.02	8,020.02	8,020.02
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	4,600.00	4,600.00	3,050.00	1,800.00	1,800.00	1,800.00
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	81,962.50	81,962.50	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	20,250.00	20,250.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	4,880.00	4,880.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	2,000.00	2,000.00	1,791.05	1,791.05	1,791.05	1,791.05
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	1,015.00	1,015.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	4	Z1	11	0	300.00	300.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22106	1	24	1	4	Z1	11	0	263.99	263.99	263.99	263.99	263.99	263.99
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	1,125.00	1,125.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	3,500.00	3,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	3,736.01	3,736.01	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	4	Z1	11	0	560.00	560.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	5,000.00	5,000.00	2,374.48	2,374.48	2,374.48	2,374.48
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33401	1	24	1	4	Z1	11	0	74,456.00	74,456.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	7,000.00	7,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	4,800.00	4,800.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	387.70	387.70	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	4	Z1	11	0	2,600.00	2,600.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	32701	1	24	1	4	Z1	11	0	2,880.00	2,880.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33902	1	24	1	4	Z1	11	0	30,000.00	30,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	19,250.00	19,250.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	1,200.00	1,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	743.70	743.70	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	4	Z1	11	0	3,500.00	3,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22301	1	24	1	4	Z1	11	0	500.00	500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	4	Z1	11	0	277,686.00	277,686.00	154,534.01	154,534.01	154,534.01	154,534.01
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	4	Z1	11	0	122,000.00	122,000.00	122,000.00	23,390.24	23,390.24	23,390.24
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	2,848.00	2,848.00	680.20	680.20	680.20	680.20
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	1,659.89	1,659.89	1,659.89	1,659.89	1,659.89	1,659.89
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	4	Z1	11	0	4,790.12	4,790.12	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24201	1	24	1	4	Z1	11	0	43,120.12	43,120.12	43,120.12	43,120.12	43,120.12	43,120.12
1350000100	2	5	3	E101E05	770	N	2	27301	1	24	1	4	Z1	11	0	24,380.44	24,380.44	24,380.44	13,462.44	13,462.44	13,462.44
1350000100	2	5	3	E101E05	770	N	2	27401	1	24	1	4	Z1	11	0	1,079.62	1,079.62	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	119.00	119.00	119.00	119.00	119.00	119.00
1350000100	2	5	3	E101E05	770	N	2	32301	1	24	1	4	Z1	11	0	9,000.00	9,000.00	7,888.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33401	1	24	1	4	Z1	11	0	2,700.00	2,700.00	2,400.00	2,400.00	2,400.00	2,400.00
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	4,100.00	4,100.00	1,181.60	1,181.60	1,181.60	1,181.60
1350000100	2	5	3	E101E05	770	N	2	35701	1	24	1	4	Z1	11	0	1,392.00	1,392.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	36201	1	24	1	4	Z1	11	0	9,000.00	9,000.00	8,429.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	160.00	160.00	160.00	160.00	160.00	160.00
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	8,400.00	8,400.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	52201	2	24	1	4	Z1	11	0	170,685.21	170,685.21	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	4	Z1	11	0	64,350.00	64,350.00	64,350.00	64,350.00	64,350.00	64,350.00
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	4	Z1	11	0	38,001.60	38,001.60	38,001.60	38,001.60	38,001.60	38,001.60
1350000100	2	5	3	E101E05	770	N	2	22301	1	24	1	4	Z1	11	0	1,500.00	1,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	11,850.00	11,850.00	3,773.44	3,773.44	3,773.44	3,773.44
1350000100	2	5	3	E101E05	770	N	2	29901	1	24	1	4	Z1	11	0	35,000.00	35,000.00	13,154.00	13,154.00	13,154.00	13,154.00
1350000100	2	5	3	E101E05	770	N	2	32501	1	24	1	4	Z1	11	0	6,650.00	6,650.00	2,086.00	2,086.00	2,086.00	2,086.00
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	500.00	500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	36201	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	33,850.00	33,850.00	21,176.80	846.80	846.80	846.80
1350000100	2	5	3	E101E05	770	N	2	51301	2	24	1	4	Z1	11	0	28,500.00	28,500.00	24,244.00	24,244.00	24,244.00	24,244.00
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	28,645.00	28,645.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	52101	2	24	1	4	Z1	11	0	5,850.00	5,850.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	2,500.00	2,500.00	2,213.28	2,213.28	2,213.28	2,213.28
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	4	Z1	11	0	1,050.00	1,050.00	902.48	902.48	902.48	902.48
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	8,750.00	8,750.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	16,000.00	16,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	4	Z1	11	0	43,000.00	43,000.00	21,060.00	21,060.00	21,060.00	21,060.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	0	26,304.00	26,304.00	26,304.00	9,360.00	9,360.00	9,360.00
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	4	Z1	11	0	58,176.00	58,176.00	58,176.00	40,716.00	40,716.00	40,716.00
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	1,794.00	1,794.00	1,595.88	1,595.88	1,595.88	1,595.88
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	4	Z1	11	0	1,200.00	1,200.00	710.50	710.50	710.50	710.50
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	7,400.00	7,400.00	7,366.29	7,366.29	7,366.29	7,366.29
1350000100	2	5	3	E101E05	770	N	2	32501	1	24	1	4	Z1	11	0	4,300.00	4,300.00	3,878.00	3,878.00	3,878.00	3,878.00
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	2,340.00	2,340.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	36201	1	24	1	4	Z1	11	0	3,966.00	3,966.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	3,700.00	3,700.00	850.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	4	Z1	11	0	1,080.00	1,080.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	32,710.00	32,710.00	32,710.00	32,710.00	32,710.00	0
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	4	Z1	11	0	2,730.00	2,730.00	228.09	228.09	228.09	228.09
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	4	Z1	11	0	26,085.91	26,085.91	1,012.00	1,012.00	1,012.00	1,012.00
1350000100	2	5	3	E101E05	770	N	2	24401	1	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	250.00	250.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24701	1	24	1	4	Z1	11	0	67.21	67.21	67.21	67.21	67.21	67.21
1350000100	2	5	3	E101E05	770	N	2	24801	1	24	1	4	Z1	11	0	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00
1350000100	2	5	3	E101E05	770	N	2	24901	1	24	1	4	Z1	11	0	3,500.00	3,500.00	710.00	710.00	710.00	710.00
1350000100	2	5	3	E101E05	770	N	2	25601	1	24	1	4	Z1	11	0	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	864.59	864.59	864.59	864.59	864.59	864.59
1350000100	2	5	3	E101E05	770	N	2	27101	1	24	1	4	Z1	11	0	32,250.00	32,250.00	5,579.40	5,579.40	5,579.40	5,579.40
1350000100	2	5	3	E101E05	770	N	2	27201	1	24	1	4	Z1	11	0	1,200.00	1,200.00	668.00	668.00	668.00	668.00
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	4	Z1	11	0	2,332.79	2,332.79	210.00	210.00	210.00	210.00
1350000100	2	5	3	E101E05	770	N	2	32201	1	24	1	4	Z1	11	0	11,600.00	11,600.00	7,590.00	7,590.00	7,590.00	7,590.00
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	21,279.49	21,279.49	19,506.52	19,506.52	19,506.52	19,506.52
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	36,820.00	36,820.00	9,860.00	9,860.00	9,860.00	0
1350000100	2	5	3	E101E05	770	N	2	33902	1	24	1	4	Z1	11	0	18,585.79	18,585.79	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	35101	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	12,000.00	12,000.00	9,852.00	9,852.00	9,852.00	9,852.00
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	4	Z1	11	0	1,000.00	1,000.00	436.00	436.00	436.00	436.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	29,444.98	29,444.98	20,950.00	18,825.00	18,825.00	18,825.00
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	65,660.03	65,660.03	65,660.03	65,660.03	65,660.03	65,660.03
1350000100	2	5	3	E101E05	770	N	2	44101	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44501	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	4	Z1	11	0	3,238.56	3,238.56	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	0	936.00	936.00	936.00	936.00	936.00	936.00
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	4	Z1	11	0	20,629.44	20,629.44	20,629.44	20,629.42	20,629.42	20,629.42
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	4	Z1	11	0	6,335.00	6,335.00	6,326.26	6,326.26	6,326.26	6,326.26
1350000100	2	5	3	E101E05	770	N	2	32901	1	24	1	4	Z1	11	0	4,640.00	4,640.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	2,900.00	2,900.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22106	1	24	1	4	Z1	11	0	500.00	500.00	161.64	161.64	161.64	161.64

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	33401	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	6,000.00	6,000.00	579.02	579.02	579.02	579.02
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	4,100.00	4,100.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	7,900.00	7,900.00	2,400.00	2,400.00	2,400.00	2,400.00
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	4	Z1	11	0	54,819.00	54,819.00	8,640.00	8,640.00	8,640.00	8,640.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	1,590.00	1,590.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	4	Z1	11	0	826.00	826.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	424.00	424.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	4,500.00	4,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	27101	1	24	1	4	Z1	11	0	34,000.00	34,000.00	33,491.00	33,491.00	33,491.00	14,844.00
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	4	Z1	11	0	900.00	900.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	1,650.00	1,650.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29901	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	27101	1	24	1	4	Z1	11	0	9,280.00	9,280.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	116,370.00	116,370.00	116,362.16	116,362.16	116,362.16	116,362.16
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	7,000.00	7,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51101	2	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	4,943.61	4,943.61	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	1,350.00	1,350.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33608	1	24	1	4	Z1	11	0	7,056.39	7,056.39	7,056.39	6,322.81	6,322.81	6,322.81
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	4,330.00	4,330.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	7,800.00	7,800.00	6,347.20	6,347.20	6,347.20	6,347.20
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	250.00	250.00	192.00	192.00	192.00	192.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	2,002.00	2,002.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29201	1	24	1	4	Z1	11	0	500.00	500.00	278.40	278.40	278.40	278.40
1350000100	2	5	3	E101E05	770	N	2	35302	1	24	1	4	Z1	11	0	1,200.00	1,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	4	Z1	11	0	9,771.84	9,771.84	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	4	Z1	11	0	13,029.12	13,029.12	13,029.12	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	2,690.00	2,690.00	1,004.01	1,004.01	1,004.01	799.94
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	3,000.00	3,000.00	2,651.65	2,651.65	2,651.65	2,651.65
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	4	Z1	11	0	1,280.00	1,280.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22106	1	24	1	4	Z1	11	0	238.00	238.00	218.92	218.92	218.92	218.92
1350000100	2	5	3	E101E05	770	N	2	24801	1	24	1	4	Z1	11	0	693.99	693.99	0	693.99	693.99	0
1350000100	2	5	3	E101E05	770	N	2	24901	1	24	1	4	Z1	11	0	1,500.00	1,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	3,480.00	3,480.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	27101	1	24	1	4	Z1	11	0	14,312.00	14,312.00	10,353.00	10,353.00	10,353.00	0
1350000100	2	5	3	E101E05	770	N	2	27301	1	24	1	4	Z1	11	0	9,500.00	9,500.00	0	8,600.00	8,600.00	0
1350000100	2	5	3	E101E05	770	N	2	27401	1	24	1	4	Z1	11	0	2,160.00	2,160.00	1,000.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29601	1	24	1	4	Z1	11	0	206.01	206.01	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	31301	1	24	1	4	Z1	11	0	7,656.00	7,656.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	32901	1	24	1	4	Z1	11	0	3,480.00	3,480.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	9,748.00	9,748.00	7,300.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	4	Z1	11	0	13,321.44	13,321.44	13,321.44	7,057.44	7,057.44	7,057.44
1350000100	2	5	3	E101E05	770	N	2	27401	1	24	1	4	Z1	11	0	2,846.56	2,846.56	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	6,089,868.35	- 1,127,925.40	4,961,942.95	4,961,942.95	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	3,126,103.27	925,942.16	4,052,045.43	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	36201	1	24	1	4	Z1	11	3,228,452.82	- 179,781.28	3,048,671.54	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21201	1	24	1	4	Z1	11	0	2,232.00	2,232.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	4	Z1	11	0	15,000.00	15,000.00	7,635.91	7,635.91	7,635.91	7,635.91
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	0	2,000.00	2,000.00	1,947.24	1,947.24	1,947.24	1,947.24
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	4	Z1	11	0	600.00	600.00	430.48	430.48	430.48	430.48
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29101	1	24	1	4	Z1	11	0	15,000.00	15,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	4	Z1	11	0	18,087.50	18,087.50	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	0	55,300.00	55,300.00	47,300.00	47,300.00	47,300.00	47,300.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	0	500.00	500.00	300.00	300.00	300.00	300.00
1350000100	2	5	3	E101E05	287	N	1	26102	1	24	1	4	Z1	11	0	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00
1350000100	2	5	3	E101E05	287	N	1	29601	1	24	1	4	Z1	11	0	6,994.00	6,994.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	Z1	11	0	24,700.00	24,700.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35501	1	24	1	4	Z1	11	0	3,132.00	3,132.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37502	1	24	1	4	Z1	11	0	3,159.92	3,159.92	593.49	593.49	593.49	593.49
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	31,785.00	- 20,542.01	11,242.99	11,242.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	3,414.00	- 1,491.00	1,923.00	1,868.76	1,868.76	1,868.76	1,868.76
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	13,438.00	- 882.01	12,555.99	12,555.99	6,186.77	6,186.77	6,186.77
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	27,954.00	219.00	28,173.00	28,173.00	6,342.00	6,342.00	6,342.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	54,717.00	- 21,714.00	33,003.00	33,003.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	16,700.00	- 9,830.99	6,869.01	6,869.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	1,794.00	366.00	2,160.00	2,113.26	2,113.26	2,113.26	2,113.26
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	0	12,555.99	12,555.99	12,555.99	6,186.77	6,186.77	6,186.77
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	13,977.00	110.00	14,087.00	14,087.00	5,184.00	5,184.00	5,184.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	27,248.00	- 1,229.00	26,019.00	26,019.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	44203	1	24	1	4	Z1	11	0	330,597.00	330,597.00	330,597.00	330,597.00	330,597.00	330,597.00
1350000100	2	5	3	E101E05	287	N	1	44203	1	24	1	4	Z1	11	0	50,780.00	50,780.00	50,780.00	50,780.00	50,780.00	50,780.00
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	44,111.38	44,111.38	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25201	1	24	1	4	Z1	11	0	8,813.00	8,813.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29901	1	24	1	4	Z1	11	0	3,068.20	3,068.20	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33501	1	24	1	4	Z1	11	0	110,658.44	110,658.44	110,657.92	110,657.92	110,657.92	110,657.92
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	8,349.00	8,349.00	4,860.40	4,860.40	4,860.40	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	124,593.25	124,593.25	123,477.05	123,477.05	123,477.05	123,477.05
1350000100	2	5	3	E101E05	770	N	2	32501	1	24	1	4	Z1	11	0	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	39,026.30	39,026.30	39,026.30	39,026.30	39,026.30	39,026.30
1350000100	2	5	3	E101E05	770	N	2	53101	2	24	1	4	Z1	11	0	74,840.09	74,840.09	74,840.09	74,840.09	74,840.09	74,840.09
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	300.00	300.00	110.00	110.00	110.00	110.00
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	24701	1	24	1	4	Z1	11	0	57.75	57.75	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	7,881.64	7,881.64	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25301	1	24	1	4	Z1	11	0	5.20	5.20	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	15,672.71	15,672.71	13,557.04	13,557.04	13,557.04	13,557.04
1350000100	2	5	3	E101E05	770	N	2	25601	1	24	1	4	Z1	11	0	110.81	110.81	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	7,206.47	7,206.47	5,172.85	5,172.85	5,172.85	5,172.85
1350000100	2	5	3	E101E05	770	N	2	27201	1	24	1	4	Z1	11	0	509.61	509.61	508.00	508.00	508.00	508.00
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	4	Z1	11	0	1,077.00	1,077.00	77.00	77.00	77.00	77.00
1350000100	2	5	3	E101E05	770	N	2	31801	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	32701	1	24	1	4	Z1	11	0	10.00	10.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	900.00	900.00	879.20	879.20	879.20	879.20
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	40.00	40.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	34701	1	24	1	4	Z1	11	0	226.83	226.83	226.83	226.83	226.83	226.83
1350000100	2	5	3	E101E05	770	N	2	35501	1	24	1	4	Z1	11	0	20,001.13	20,001.13	7,420.00	7,420.00	7,420.00	7,420.00
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	14,701.00	14,701.00	14,530.00	14,530.00	14,530.00	14,530.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	17,330.80	17,330.80	4,930.05	4,930.05	4,930.05	4,930.05
1350000100	2	5	3	E101E05	770	N	2	37502	1	24	1	4	Z1	11	0	13,434.14	13,434.14	1,862.90	1,198.90	1,198.90	1,198.90
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	5,853.73	5,853.73	5,809.40	5,809.40	5,809.40	5,809.40
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	4	Z1	11	0	1,024.00	1,024.00	704.00	704.00	704.00	704.00
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	5.12	5.12	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44101	1	24	1	4	Z1	11	0	4,000.00	4,000.00	1,300.00	1,300.00	1,300.00	1,300.00
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	3,570.72	3,570.72	3,570.72	3,570.72	3,570.72	3,570.72
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	3,843.96	3,843.96	3,843.96	3,843.96	3,843.96	3,843.96
1350000100	2	5	3	E101E05	770	N	2	32201	1	24	1	4	Z1	11	0	4,456.04	4,456.04	4,456.04	4,456.04	4,456.04	4,456.04
1350000100	2	5	3	E101E05	770	N	2	35501	1	24	1	4	Z1	11	0	425.00	425.00	425.00	425.00	425.00	425.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	4,217.75	4,217.75	4,217.75	4,217.75	4,217.75	4,217.75
1350000100	2	5	3	E101E05	770	N	2	37502	1	24	1	4	Z1	11	0	3,017.54	3,017.54	3,017.54	3,017.54	3,017.54	3,017.54
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	4	Z1	11	0	292.00	292.00	292.00	292.00	292.00	292.00
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	1,439.90	1,439.90	1,439.90	1,439.90	1,439.90	1,439.90
1350000100	2	5	3	E101E05	770	N	2	21502	1	24	1	4	Z1	11	0	105.00	105.00	105.00	105.00	105.00	105.00
1350000100	2	5	3	E101E05	770	N	2	22301	1	24	1	4	Z1	11	0	239.00	239.00	239.00	239.00	239.00	239.00
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	115,109.20	115,109.20	115,109.20	115,109.20	115,109.20	102,808.00
1350000100	2	5	3	E101E05	770	N	2	24801	1	24	1	4	Z1	11	0	6,628.15	6,628.15	6,171.57	6,171.57	6,171.57	6,171.57
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	12,106.36	12,106.36	12,106.36	12,106.36	12,106.36	12,106.36
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	19,597.02	19,597.02	15,397.22	15,397.22	15,397.22	15,397.22
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	4	Z1	11	0	483.40	483.40	483.40	483.40	483.40	483.40
1350000100	2	5	3	E101E05	770	N	2	31801	1	24	1	4	Z1	11	0	11,885.73	11,885.73	11,885.73	11,885.73	11,885.73	11,885.73
1350000100	2	5	3	E101E05	770	N	2	33302	1	24	1	4	Z1	11	0	2,643.00	2,643.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	71,349.00	71,349.00	71,318.00	71,318.00	71,318.00	57,649.00
1350000100	2	5	3	E101E05	770	N	2	35501	1	24	1	4	Z1	11	0	7,969.61	7,969.61	7,969.61	7,969.61	7,969.61	7,969.61

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	33,015.00	33,015.00	14,347.00	7,515.00	7,515.00	7,515.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	193,194.12	193,194.12	101,100.66	41,533.64	41,533.64	41,533.64
1350000100	2	5	3	E101E05	770	N	2	37502	1	24	1	4	Z1	11	0	192.51	192.51	192.51	192.51	192.51	192.51
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	4	Z1	11	0	4,825.00	4,825.00	4,825.00	4,825.00	4,825.00	4,825.00
1350000100	2	5	3	E101E05	770	N	2	44101	1	24	1	4	Z1	11	0	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	49,733.00	49,733.00	44,666.00	44,666.00	44,666.00	44,666.00
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	224,520.00	224,520.00	99,006.00	99,006.00	99,006.00	99,006.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	57,036.00	57,036.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44101	1	24	1	4	Z1	11	0	48,464.00	48,464.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	3,758.20	3,758.20	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	4	Z1	11	0	775.68	775.68	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	0	89,249.00	89,249.00	89,249.00	89,119.04	89,119.04	89,119.04
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	4	Z1	11	0	2,732.37	2,732.37	2,732.37	2,475.44	2,475.44	2,475.44
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	4	Z1	11	0	2,675.23	2,675.23	2,675.23	618.86	618.86	618.86
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	4	Z1	11	0	3,956.85	3,956.85	3,956.85	3,093.08	3,093.08	3,093.08
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	0	0	0	511.33	511.33	511.33	511.33
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	4	Z1	11	0	20,729.80	20,729.80	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14101	1	24	1	4	Z1	11	0	32,113.00	32,113.00	32,113.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	0	23,955.00	23,955.00	23,955.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14109	1	24	1	4	Z1	11	0	4,554.44	4,554.44	17,685.65	17,685.65	17,685.65	17,685.65
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	4	Z1	11	0	3,181.84	3,181.84	3,181.84	2,863.81	2,863.81	2,863.81
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	5,035.57	5,035.57	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	2,313.50	2,313.50	2,445.00	2,445.00	2,445.00	2,445.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	0	16,417.38	16,417.38	16,417.38	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	187.58	187.58	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22201	1	24	1	4	Z1	11	0	8,543.78	8,543.78	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	78.00	78.00	78.00	78.00	78.00	78.00
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	12,771.31	12,771.31	3,542.64	3,542.64	3,542.64	3,542.64
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	39,091.77	39,091.77	37,446.13	37,446.13	37,446.13	37,446.13
1350000100	2	5	3	E101E05	770	N	2	29601	1	24	1	4	Z1	11	0	3,455.57	3,455.57	3,455.57	3,455.57	3,455.57	3,455.57
1350000100	2	5	3	E101E05	770	N	2	31401	1	24	1	4	Z1	11	0	267.86	267.86	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	31701	1	24	1	4	Z1	11	0	4,130.76	4,130.76	4,130.76	4,130.76	4,130.76	4,130.76
1350000100	2	5	3	E101E05	770	N	2	35501	1	24	1	4	Z1	11	0	46,649.25	46,649.25	41,319.20	41,319.20	41,319.20	41,319.20
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	3,380.68	3,380.68	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37502	1	24	1	4	Z1	11	0	2,170.50	2,170.50	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	0	100.00	100.00	78.00	78.00	78.00	78.00
1350000100	2	5	3	E101E05	287	N	1	21701	1	24	1	4	Z1	11	0	5,385.04	5,385.04	885.04	885.04	885.04	885.04
1350000100	2	5	3	E101E05	287	N	1	23801	1	24	1	4	Z1	11	0	1,076.89	1,076.89	1,076.89	1,076.89	1,076.89	1,076.89
1350000100	2	5	3	E101E05	287	N	1	24801	1	24	1	4	Z1	11	0	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
1350000100	2	5	3	E101E05	287	N	1	25501	1	24	1	4	Z1	11	0	480.00	480.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	0	810.00	810.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	27101	1	24	1	4	Z1	11	0	6,496.00	6,496.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	27301	1	24	1	4	Z1	11	0	7,900.00	7,900.00	4,900.00	4,900.00	4,900.00	4,900.00
1350000100	2	5	3	E101E05	287	N	1	27501	1	24	1	4	Z1	11	0	1,500.00	1,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29101	1	24	1	4	Z1	11	0	100.00	100.00	20.00	20.00	20.00	20.00
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	0	5,000.00	5,000.00	3,180.01	3,180.01	3,180.01	3,180.01
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	Z1	11	0	3,132.00	3,132.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35202	1	24	1	4	Z1	11	0	2,204.00	2,204.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	44203	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	51101	2	24	1	4	Z1	11	0	20,000.00	20,000.00	15,831.68	15,831.68	15,831.68	15,831.68
1350000100	2	5	3	E101E05	287	N	1	51901	2	24	1	4	Z1	11	0	4,650.00	4,650.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	52101	2	24	1	4	Z1	11	0	1,200.00	1,200.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	52901	2	24	1	4	Z1	11	0	1,800.00	1,800.00	1,221.11	1,221.11	1,221.11	1,221.11
1350000100	2	5	3	E101E05	287	N	1	56201	2	24	1	4	Z1	11	0	4,500.00	4,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	56601	2	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	4	Z1	11	0	1,568.01	1,568.01	723.40	723.40	723.40	723.40
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	15,100.00	15,100.00	11,029.64	11,029.64	11,029.64	11,029.64
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	2,000.00	2,000.00	120.00	120.00	120.00	120.00
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	5,407.99	5,407.99	5,136.60	5,136.60	5,136.60	5,136.60
1350000100	2	5	3	E101E05	770	N	2	22201	1	24	1	4	Z1	11	0	25,320.00	25,320.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	1,500.00	1,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	4	Z1	11	0	116.00	116.00	116.00	116.00	116.00	116.00
1350000100	2	5	3	E101E05	770	N	2	22106	1	24	1	4	Z1	11	0	1,000.00	1,000.00	416.00	416.00	416.00	416.00
1350000100	2	5	3	E101E05	770	N	2	22301	1	24	1	4	Z1	11	0	490.00	490.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24801	1	24	1	4	Z1	11	0	500.00	500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	7,400.00	7,400.00	6,755.10	6,755.10	6,755.10	6,755.10
1350000100	2	5	3	E101E05	770	N	2	29301	1	24	1	4	Z1	11	0	3,122.00	3,122.00	2,869.84	2,869.84	2,869.84	551.00
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	350.00	350.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	1,000.00	1,000.00	743.12	743.12	743.12	743.12
1350000100	2	5	3	E101E05	770	N	2	37502	1	24	1	4	Z1	11	0	1,800.00	1,800.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	12,585.62	12,585.62	11,605.36	10,685.36	10,685.36	10,685.36
1350000100	2	5	3	E101E05	770	N	2	51901	2	24	1	4	Z1	11	0	16,212.16	16,212.16	14,326.00	14,326.00	14,326.00	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	21,600.00	21,600.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	0	7,550.00	7,550.00	12,450.00	7,550.00	7,550.00	7,550.00
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	1,550.00	1,550.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	50,187.00	- 30,026.00	20,161.00	20,161.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	5,391.00	991.00	6,382.00	6,215.23	6,215.23	6,215.23	6,215.23
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	43,787.00	- 22,942.01	20,844.99	20,844.99	10,250.17	10,250.17	10,250.17
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	32,613.00	256.00	32,869.00	32,869.00	20,213.38	20,213.38	20,213.38
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	77,140.00	- 4,286.00	72,854.00	72,854.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,484.00	- 9,214.32	269.68	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	9,371.32	18,689.32	27,987.64	18,415.00	18,415.00	18,415.00
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	17,671.00	- 9,856.00	7,815.00	7,815.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	58,219.00	- 1,315.00	56,904.00	56,904.00	28,475.07	28,475.07	28,475.07
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	19,804.00	- 12,390.01	7,413.99	7,413.99	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	2,127.00	33.00	2,160.00	2,131.24	2,131.24	2,131.24	2,131.24
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,636.00	146.00	18,782.00	18,782.00	5,732.00	5,732.00	5,732.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	34,407.00	- 4,823.00	29,584.00	29,584.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,484.00	- 9,484.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	- 9,318.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	- 1,460.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	15,768.00	- 15,768.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	11,805.00	- 11,805.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	31,362.00	- 31,362.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	156,090.00	- 93,596.00	62,494.00	62,494.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	16,767.00	2,587.00	19,354.00	16,547.56	16,547.56	16,547.56	16,547.56
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	28,421.00	- 3,113.99	25,307.01	25,307.01	12,380.52	12,380.52	12,380.52
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	204,996.00	1,606.00	206,602.00	206,602.00	145,900.01	145,900.01	145,900.01
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	335,144.00	- 17,575.00	317,569.00	317,569.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	28,453.00	- 9,317.00	19,136.00	19,136.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	27,954.00	- 9,172.00	18,782.00	18,782.00	15,808.00	15,808.00	15,808.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	21,477.00	- 6,493.00	14,984.00	14,984.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	12,498.78	- 8,672.77	3,826.01	3,826.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	16,833.00	- 1,143.00	15,690.00	15,383.20	8,073.82	8,073.82	8,073.82
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	0	36,336.11	36,336.11	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33401	1	24	1	4	Z1	11	0	20,000.00	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	137,438.00	137,438.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21501	1	24	1	4	Z1	11	0	500.00	500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	4	Z1	11	0	3,500.00	3,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	189.00	189.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25401	1	24	1	4	Z1	11	0	2,400.00	2,400.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	1,200.00	1,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	60,000.00	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	20,000.00	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	103,808.44	103,808.44	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51101	2	24	1	4	Z1	11	0	19,131.00	19,131.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	12,000.00	12,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	15,209.00	15,209.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	2,250.00	2,250.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	4	Z1	11	0	2,270.00	2,270.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	4	Z1	11	0	4,914.00	4,914.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22106	1	24	1	4	Z1	11	0	480.00	480.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22301	1	24	1	4	Z1	11	0	3,460.00	3,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24801	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	10,920.00	10,920.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	146,136.00	146,136.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	24,000.00	24,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37502	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	15,000.00	15,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	5,300.00	5,300.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29501	1	24	1	4	Z1	11	0	541,920.00	541,920.00	286,728.80	0	0	0
1350000100	2	5	3	E101E05	770	N	2	35401	1	24	1	4	Z1	11	0	204,000.00	204,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	53101	2	24	1	4	Z1	11	0	2,249,080.01	2,249,080.01	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	2,642.06	2,642.06	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	18,550.72	18,550.72	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29301	1	24	1	4	Z1	11	0	487.20	487.20	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29501	1	24	1	4	Z1	11	0	49,404.40	49,404.40	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29801	1	24	1	4	Z1	11	0	74,432.04	74,432.04	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51301	2	24	1	4	Z1	11	0	324,185.20	324,185.20	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51901	2	24	1	4	Z1	11	0	53,144.80	53,144.80	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	53101	2	24	1	4	Z1	11	0	2,320,266.61	2,320,266.61	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	56201	2	24	1	4	Z1	11	0	120,551.41	120,551.41	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	6,000.00	6,000.00	905.80	905.80	905.80	905.80
1350000100	2	5	3	E101E05	770	N	2	27201	1	24	1	4	Z1	11	0	1,500.00	1,500.00	1,092.00	1,092.00	1,092.00	1,092.00
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	56301	2	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	4	Z1	11	0	180,000.00	180,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22301	1	24	1	4	Z1	11	0	600.00	600.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	7,500.00	7,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	27101	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	32701	1	24	1	4	Z1	11	0	6,000.00	6,000.00	4,438.73	4,438.73	4,438.73	4,438.73
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	14,000.00	14,000.00	6,000.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	67,000.00	67,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51101	2	24	1	4	Z1	11	0	5,200.00	5,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51901	2	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	52301	2	24	1	4	Z1	11	0	18,000.00	18,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	12,500.00	12,500.00	0	9,101.07	9,101.07	9,101.07
1350000100	2	5	3	E101E05	770	N	2	51101	2	24	1	4	Z1	11	0	273,760.00	273,760.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	51101	2	24	1	4	Z1	11	0	206,253.00	206,253.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	0	1,267.26	1,267.26	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	4	Z1	11	0	22,160.90	22,160.90	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24801	1	24	1	4	Z1	11	0	55,340.88	55,340.88	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	24901	1	24	1	4	Z1	11	0	23,217.40	23,217.40	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	25401	1	24	1	4	Z1	11	0	365,105.77	365,105.77	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	25501	1	24	1	4	Z1	11	0	54,069.55	54,069.55	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	27101	1	24	1	4	Z1	11	0	2,355.80	2,355.80	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	27201	1	24	1	4	Z1	11	0	697,852.07	697,852.07	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	27301	1	24	1	4	Z1	11	0	36,721.96	36,721.96	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	28201	1	24	1	4	Z1	11	0	1.00	1.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29101	1	24	1	4	Z1	11	0	114,259.92	114,259.92	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29201	1	24	1	4	Z1	11	0	1.00	1.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29401	1	24	1	4	Z1	11	0	4,610.04	4,610.04	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29501	1	24	1	4	Z1	11	0	1.00	1.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29901	1	24	1	4	Z1	11	0	17,401.00	17,401.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	51101	2	24	1	4	Z1	11	0	33,676.26	33,676.26	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	51501	2	24	1	4	Z1	11	0	131,967.00	131,967.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	51901	2	24	1	4	Z1	11	0	115,763.56	115,763.56	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	53101	2	24	1	4	Z1	11	0	187,770.63	187,770.63	2,293.79	2,293.79	2,293.79	0
1350000100	2	5	3	E101E05	287	N	1	56501	2	24	1	4	Z1	11	0	57,537.00	57,537.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	56701	2	24	1	4	Z1	11	0	1.00	1.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	56401	2	24	1	4	Z1	11	0	10,000,000.00	10,000,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	51902	2	24	1	4	Z1	11	0	600,000.00	600,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	0	5,474.99	5,474.99	3,630.88	3,630.88	3,630.88	3,630.88
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	4	Z1	11	0	16,587.09	16,587.09	14,391.08	14,391.08	14,391.08	14,391.08
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	0	503.00	503.00	503.00	503.00	503.00	503.00
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	0	4,771.86	4,771.86	4,771.86	4,771.86	4,771.86	4,771.86
1350000100	2	5	3	E101E05	287	N	1	22106	1	24	1	4	Z1	11	0	1,327.00	1,327.00	1,327.00	1,327.00	1,327.00	1,327.00
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	4	Z1	11	0	1,143.42	1,143.42	1,103.42	1,103.42	1,103.42	1,103.42
1350000100	2	5	3	E101E05	287	N	1	25601	1	24	1	4	Z1	11	0	22.01	22.01	22.01	22.01	22.01	22.01
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	0	30,000.00	30,000.00	29,850.00	29,850.00	29,850.00	29,850.00
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	4	Z1	11	0	6,584.00	6,584.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	32901	1	24	1	4	Z1	11	0	2,610.00	2,610.00	2,610.00	2,610.00	2,610.00	2,610.00
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	0	83,142.91	83,142.91	57,280.39	57,280.39	57,280.39	57,280.39
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	4	Z1	11	0	410.00	410.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	Z1	11	0	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	4	Z1	11	0	6,390.00	6,390.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35501	1	24	1	4	Z1	11	0	416.00	416.00	416.00	416.00	416.00	416.00
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	0	9,981.20	9,981.20	9,981.20	9,981.20	9,981.20	9,981.20
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	4	Z1	11	0	412.00	412.00	412.00	412.00	412.00	412.00
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	0	107,853.66	107,853.66	52,562.49	52,562.49	52,562.49	52,562.49
1350000100	2	5	3	E101E05	287	N	1	44203	1	24	1	4	Z1	11	1,740,000.00	0	1,740,000.00	979,000.00	865,000.00	865,000.00	865,000.00
1350000100	2	5	3	E101E05	287	N	1	31501	1	24	1	4	Z1	11	0	1,500.00	1,500.00	1,145.00	1,145.00	1,145.00	1,145.00
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	12,500.00	7,696.00	20,196.00	19,636.00	19,636.00	19,636.00	19,636.00
1350000100	2	5	3	E101E05	287	N	1	44203	1	24	1	4	Z1	11	630,348.00	- 9,196.00	621,152.00	521,588.00	509,451.00	509,451.00	509,451.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	50,000.00	0	50,000.00	1,025.00	1,025.00	1,025.00	1,025.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	22106	1	24	1	4	Z1	11	0	6,000.00	6,000.00	785.98	785.98	785.98	785.98
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	0	4,000.00	4,000.00	2,100.00	2,100.00	2,100.00	2,100.00
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	4	Z1	11	210,000.00	- 10,000.00	200,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	30,000.00	0	30,000.00	3,130.48	3,130.48	3,130.48	3,130.48
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	60,000.00	0	60,000.00	26,784.72	26,784.72	26,784.72	26,784.72
1350000100	2	5	3	E101E05	287	N	1	33401	1	24	1	4	Z1	11	0	45,000.00	45,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	Z1	11	0	15,000.00	15,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	44203	1	24	1	4	Z1	11	255,000.00	0	255,000.00	65,782.38	65,782.38	65,782.38	65,782.38
1350000100	2	5	3	E101E05	287	N	1	29401	1	24	1	4	Z1	11	0	36,800.00	36,800.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	32701	1	24	1	4	Z1	11	0	10,247.26	10,247.26	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	Z1	11	0	759,439.92	759,439.92	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35103	1	24	1	4	Z1	11	0	45,335.80	45,335.80	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	79901	2	24	1	4	Z1	11	43,549,944.90	- 43,549,944.90	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	79901	2	24	1	4	Z1	11	28,450,000.00	- 28,450,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	771	N	1	44203	1	24	1	4	Z1	11	5,304,000.00	- 215,457.14	5,088,542.86	1,806,000.00	1,806,000.00	1,806,000.00	1,806,000.00
1350000100	2	5	3	E101E05	771	N	1	44203	1	24	1	4	Z1	11	3,020,000.00	0	3,020,000.00	1,491,000.00	1,491,000.00	1,491,000.00	1,491,000.00
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	8,400.00	- 4,083.56	4,316.44	4,316.44	4,113.88	4,113.88	4,113.88
1350000100	2	5	3	E101E05	287	N	1	22106	1	24	1	4	Z1	11	8,400.00	- 6,487.61	1,912.39	1,912.39	1,709.89	1,709.89	1,709.89
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	4	Z1	11	9,600.00	- 9,600.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	4	Z1	11	0	80.00	80.00	80.00	80.00	80.00	80.00
1350000100	2	5	3	E101E05	287	N	1	24901	1	24	1	4	Z1	11	22,500.00	- 21,277.00	1,223.00	1,223.00	1,223.00	1,223.00	1,223.00
1350000100	2	5	3	E101E05	287	N	1	25301	1	24	1	4	Z1	11	0	11,079.11	11,079.11	11,039.61	11,039.61	11,039.61	11,039.61
1350000100	2	5	3	E101E05	287	N	1	25401	1	24	1	4	Z1	11	0	7,487.63	7,487.63	7,487.63	7,487.63	7,487.63	7,487.63
1350000100	2	5	3	E101E05	287	N	1	25601	1	24	1	4	Z1	11	28,300.00	- 28,181.00	119.00	119.00	119.00	119.00	119.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	600,000.00	- 24,910.29	575,089.71	575,089.71	545,089.71	545,089.71	545,089.71
1350000100	2	5	3	E101E05	287	N	1	26102	1	24	1	4	Z1	11	0	400.00	400.00	400.00	400.00	400.00	400.00
1350000100	2	5	3	E101E05	287	N	1	27101	1	24	1	4	Z1	11	0	1,305,081.14	1,305,081.14	1,305,081.14	1,305,081.14	1,305,081.14	1,305,081.14
1350000100	2	5	3	E101E05	287	N	1	27301	1	24	1	4	Z1	11	0	652,374.51	652,374.51	652,374.51	652,374.51	652,374.51	652,374.51
1350000100	2	5	3	E101E05	287	N	1	29301	1	24	1	4	Z1	11	0	992.00	992.00	992.00	992.00	992.00	992.00
1350000100	2	5	3	E101E05	287	N	1	29901	1	24	1	4	Z1	11	1,458.00	- 1,458.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	32301	1	24	1	4	Z1	11	13,920.00	- 13,920.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	32501	1	24	1	4	Z1	11	280,000.00	- 280,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	32901	1	24	1	4	Z1	11	138,000.00	- 60,651.20	77,348.80	77,348.80	77,348.80	77,348.80	77,348.80
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	9,007.00	- 4,604.00	4,403.00	4,403.00	4,233.00	4,233.00	4,233.00
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	Z1	11	280,000.00	- 112,628.91	167,371.09	167,371.09	167,371.09	167,371.09	167,371.09
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	4	Z1	11	195,000.00	- 82,572.00	112,428.00	112,428.00	106,744.00	106,744.00	106,744.00
1350000100	2	5	3	E101E05	287	N	1	34701	1	24	1	4	Z1	11	1,940.00	- 1,940.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35401	1	24	1	4	Z1	11	0	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	4	Z1	11	972,000.00	- 513,680.10	458,319.90	448,944.51	329,236.51	329,236.51	329,236.51
1350000100	2	5	3	E101E05	287	N	1	37201	1	24	1	4	Z1	11	156,000.00	13,487.50	169,487.50	117,172.50	84,834.50	84,834.50	84,834.50
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	1,773,445.00	1,427,487.21	3,200,932.21	3,193,114.77	2,768,545.58	2,768,545.58	2,056,465.58
1350000100	2	5	3	E101E05	287	N	1	37601	1	24	1	4	Z1	11	4,030.00	18,700.00	22,730.00	22,730.00	22,730.00	22,730.00	22,730.00
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	4	Z1	11	56,000.00	21,265.00	77,265.00	77,265.00	22,565.00	22,565.00	22,565.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	92,000.00	- 80,178.23	11,821.77	11,821.77	11,821.77	11,821.77	11,821.77
1350000100	2	5	3	E101E05	287	N	1	38301	1	24	1	4	Z1	11	50,000.00	1,454.94	51,454.94	51,454.94	48,554.94	48,554.94	48,554.94
1350000100	2	5	3	E101E05	287	N	1	25401	1	24	1	4	Z1	11	0	2,850.00	2,850.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	27301	1	24	1	4	Z1	11	0	42,850.00	42,850.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	53101	2	24	1	4	Z1	11	0	50,000.00	50,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	Z1	11	0	426,880.00	426,880.00	84,597.66	84,597.66	84,597.66	84,597.66
1350000100	2	5	3	E101E05	287	N	1	27301	1	24	1	4	Z1	11	0	1,274,728.46	1,274,728.46	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	0	500,000.00	500,000.00	496,593.29	496,593.29	496,593.29	496,593.29
1350000100	2	5	3	E101E05	287	N	1	44203	1	24	1	4	Z1	11	1,600,000.00	0	1,600,000.00	87,704.53	87,704.53	87,704.53	87,704.53
1350000100	2	5	3	E101E05	287	N	1	44203	1	24	1	4	Z1	11	1,250,000.00	0	1,250,000.00	604,180.00	594,180.00	594,180.00	594,180.00
1350000100	2	5	3	E101E05	287	N	1	44203	1	24	1	4	Z1	11	1,250,000.00	- 500,000.00	750,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	0	8,738.00	8,738.00	8,000.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24401	1	24	1	4	Z1	11	0	10,440.00	10,440.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24901	1	24	1	4	Z1	11	0	18,265.00	18,265.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	0	45,000.00	45,000.00	200.00	200.00	200.00	200.00
1350000100	2	5	3	E101E05	287	N	1	27101	1	24	1	4	Z1	11	0	702,305.80	702,305.80	163,572.50	94,714.90	94,714.90	43,674.90
1350000100	2	5	3	E101E05	287	N	1	27401	1	24	1	4	Z1	11	0	1,921.20	1,921.20	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29101	1	24	1	4	Z1	11	0	1,330.00	1,330.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29301	1	24	1	4	Z1	11	0	14,253.80	14,253.80	5,573.80	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29901	1	24	1	4	Z1	11	0	23,920.00	23,920.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	4	Z1	11	0	23,200.00	23,200.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	0	6,800.00	6,800.00	3,520.00	3,520.00	3,520.00	3,520.00
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	Z1	11	0	103,240.00	103,240.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	0	28,800.00	28,800.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	39201	1	24	1	4	Z1	11	0	5,800.00	5,800.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	51301	2	24	1	4	Z1	11	0	70,986.20	70,986.20	35,278.00	35,278.00	35,278.00	0
1350000100	2	5	3	E101E05	287	N	1	44203	1	24	1	4	Z1	11	750,000.00	0	750,000.00	509,632.00	509,632.00	509,632.00	509,632.00
1350000100	2	5	3	E101E05	287	N	1	33401	1	24	1	4	Z1	11	750,000.00	0	750,000.00	253,620.00	253,620.00	253,620.00	253,620.00
1350000100	2	5	3	E101E05	287	N	1	44203	1	24	1	4	Z1	11	370,000.00	0	370,000.00	155,813.00	155,813.00	155,813.00	155,813.00
1350000100	2	5	3	E101E05	287	N	1	44203	1	24	1	4	Z1	11	35,000.00	0	35,000.00	6,662.40	6,662.40	6,662.40	6,662.40
1350000100	2	5	3	E101E05	770	N	2	29501	1	24	1	4	Z1	11	7,000,000.00	- 6,569,000.00	431,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	23,980.75	23,980.75	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33902	1	24	1	4	Z1	11	0	4,613.25	4,613.25	4,613.25	4,613.25	4,613.25	4,613.25
1350000100	2	5	3	E101E05	770	N	2	39201	1	24	1	4	Z1	11	0	1,406.00	1,406.00	1,406.00	1,406.00	1,406.00	1,406.00
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	4,000,000.00	- 4,000,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33902	1	24	1	4	Z1	11	3,000,000.00	- 2,956,000.00	44,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	31,000.00	31,000.00	30,801.00	30,801.00	30,801.00	30,801.00
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	15,000.00	15,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	30,000.00	30,000.00	23,997.00	3,497.00	3,497.00	3,497.00
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	4,360.00	4,360.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	2,940.00	2,940.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	26,000.00	26,000.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	700.00	700.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	2,940.00	2,940.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	4,360.00	4,360.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	26,000.00	26,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	700.00	700.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	525.40	525.40	449.50	449.50	449.50	0
1350000100	2	5	3	E101E05	770	N	2	24701	1	24	1	4	Z1	11	0	115.81	115.81	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	104.80	104.80	104.80	104.80	104.80	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	2,500.00	2,500.00	1,896.88	1,896.88	1,896.88	1,000.00
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	4	Z1	11	0	115.81	115.81	115.81	115.81	115.81	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	1,268.90	1,268.90	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	35501	1	24	1	4	Z1	11	0	220.00	220.00	220.00	220.00	220.00	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	8,000.00	8,000.00	7,408.65	7,408.65	7,408.65	0
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	4	Z1	11	0	500.00	500.00	412.00	412.00	412.00	206.00
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	2,530.00	2,530.00	2,500.00	2,500.00	2,500.00	2,500.00
1350000100	2	5	3	E101E05	770	N	2	44101	1	24	1	4	Z1	11	0	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	53101	2	24	1	4	Z1	11	0	10,000.00	10,000.00	8,490.00	8,490.00	8,490.00	- 8,490.00
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	4	Z1	11	0	44.80	44.80	44.80	44.80	44.80	44.80
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	15,224.20	15,224.20	117.70	117.70	117.70	117.70
1350000100	2	5	3	E101E05	770	N	2	25901	1	24	1	4	Z1	11	0	99.00	99.00	99.00	99.00	99.00	99.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	32201	1	24	1	4	Z1	11	0	1,343.96	1,343.96	1,343.96	1,343.96	1,343.96	1,343.96
1350000100	2	5	3	E101E05	770	N	2	35501	1	24	1	4	Z1	11	0	220.00	220.00	220.00	220.00	220.00	220.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	10,656.04	10,656.04	4,675.72	4,675.72	4,675.72	4,675.72
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	4	Z1	11	0	412.00	412.00	412.00	412.00	412.00	412.00
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	5,500.00	5,500.00	3,750.00	3,750.00	3,750.00	3,750.00
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	14,000.00	14,000.00	12,000.00	12,000.00	12,000.00	9,000.00
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	18,000.00	18,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	20,000.00	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	2,338.71	2,338.71	488.71	488.71	488.71	488.71
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	20,000.00	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	103.40	103.40	103.40	103.40	103.40	103.40
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	4	Z1	11	0	206.00	206.00	206.00	206.00	206.00	206.00
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	11,851.89	11,851.89	9,000.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	37,000.00	37,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	1,800.00	1,800.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	7,000.00	7,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	7,000.00	7,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	52301	2	24	1	4	Z1	11	0	17,000.00	17,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	40,000.00	40,000.00	23,117.42	0	0	0
1350000100	2	5	3	E101E05	770	N	2	32701	1	24	1	4	Z1	11	0	1,500.00	1,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	747.00	747.00	747.00	747.00	747.00	747.00
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	2,831.59	2,831.59	2,704.04	2,704.04	2,704.04	2,704.04
1350000100	2	5	3	E101E05	770	N	2	25601	1	24	1	4	Z1	11	0	148.00	148.00	148.00	148.00	148.00	148.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	1,249.99	1,249.99	1,200.00	1,200.00	1,200.00	1,200.00
1350000100	2	5	3	E101E05	770	N	2	29501	1	24	1	4	Z1	11	0	18,405.67	18,405.67	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	1,397.75	1,397.75	1,384.76	1,384.76	1,384.76	1,384.76
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	4	Z1	11	0	220.00	220.00	206.00	206.00	206.00	206.00
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	1,000.00	1,000.00	296.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	14,500.00	14,500.00	7,087.72	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	6,500.00	6,500.00	4,141.38	941.38	941.38	941.38
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	1,200.00	1,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29501	1	24	1	4	Z1	11	0	845.00	845.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	7,453.00	7,453.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	27,000.00	27,000.00	2,455.50	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37502	1	24	1	4	Z1	11	0	100.00	100.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	4	Z1	11	0	2,120.00	2,120.00	618.00	206.00	206.00	206.00
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	36,000.00	36,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21501	1	24	1	4	Z1	11	0	18,200.00	18,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	4	Z1	11	0	101.26	101.26	101.26	101.26	101.26	101.26
1350000100	2	5	3	E101E05	770	N	2	24901	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	2,150.00	2,150.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	27201	1	24	1	4	Z1	11	0	772.05	772.05	772.05	772.05	772.05	772.05
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	4	Z1	11	0	626.69	626.69	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	4,150.00	4,150.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	9,000.00	9,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	5,000.00	5,000.00	1,600.00	1,600.00	1,600.00	1,600.00
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	1,008.50	1,008.50	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21501	1	24	1	4	Z1	11	0	18,800.00	18,800.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	10.00	10.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24901	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	3,490.00	3,490.00	1,749.00	1,749.00	1,749.00	1,749.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	3,000.00	3,000.00	2,700.00	1,700.00	1,700.00	1,700.00
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	4	Z1	11	0	1,500.00	1,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33501	1	24	1	4	Z1	11	0	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	5,491.50	5,491.50	5,381.50	1,000.00	1,000.00	1,000.00
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22301	1	24	1	4	Z1	11	0	1,750.00	1,750.00	1,097.51	1,097.51	1,097.51	1,097.51
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	7,000.00	7,000.00	4,298.99	4,298.99	4,298.99	4,298.99
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	1,850.00	1,850.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	4	Z1	11	0	500.00	500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37502	1	24	1	4	Z1	11	0	3,700.00	3,700.00	1,287.00	1,287.00	1,287.00	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	19,700.00	19,700.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	4	Z1	11	0	13,242.00	13,242.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	15,000.00	15,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	8,758.00	8,758.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	13,000.00	13,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	53101	2	24	1	4	Z1	11	0	7,000.00	7,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	20,000.00	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	28,000.00	28,000.00	26,911.00	26,911.00	26,911.00	26,911.00
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	18,000.00	18,000.00	18,000.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	32701	1	24	1	4	Z1	11	0	3,500.00	3,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	5,500.00	5,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	7,000.00	7,000.00	2,758.48	2,758.48	2,758.48	2,758.48
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	10,500.00	10,500.00	6,436.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	8,500.00	8,500.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	8,000.00	8,000.00	2,923.66	2,923.66	2,923.66	2,923.66
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21501	1	24	1	4	Z1	11	0	13,202.00	13,202.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	16,798.00	16,798.00	16,798.00	16,798.00	16,798.00	16,798.00
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	9,428.00	9,428.00	9,428.00	9,428.00	9,428.00	9,428.00
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	10,572.00	10,572.00	4,159.59	4,159.59	4,159.59	4,159.59
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	3,400.00	3,400.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33902	1	24	1	4	Z1	11	0	2,800.00	2,800.00	2,700.00	2,700.00	2,700.00	2,700.00
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	200.00	200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	9,000.00	9,000.00	5,924.04	5,924.04	5,924.04	5,924.04
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	1,600.00	1,600.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	50,000.00	50,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33501	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	20,000.00	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	20,000.00	20,000.00	11,000.00	11,000.00	11,000.00	8,000.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	2,612.00	2,612.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21502	1	24	1	4	Z1	11	0	1,500.00	1,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	21,944.00	21,944.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	21,944.00	21,944.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	2,500.00	2,500.00	2,144.00	2,144.00	2,144.00	2,144.00
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21501	1	24	1	4	Z1	11	0	500.00	500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	13,000.00	13,000.00	11,609.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	15,000.00	15,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	9,000.00	9,000.00	5,786.63	2,924.03	2,924.03	2,924.03
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	6,000.00	6,000.00	2,500.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	1,450.00	1,450.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	5,550.00	5,550.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	40,000.00	40,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	3,500.00	3,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	500.00	500.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	13,000.00	13,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	5,000.00	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	500.00	500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	11,500.00	11,500.00	9,609.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	2,713.00	2,713.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	5,787.00	5,787.00	2,924.03	2,924.03	2,924.03	2,924.03
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	3,500.00	3,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21502	1	24	1	4	Z1	11	0	4,000.00	4,000.00	888.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	20,000.00	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	4,000.00	4,000.00	1,250.00	1,250.00	1,250.00	1,250.00
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	10,000.00	10,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	20,000.00	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	50,000.00	50,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	15,000.00	15,000.00	6,192.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	21,798.00	21,798.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	3,202.00	3,202.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	32701	1	24	1	4	Z1	11	0	3,000.00	3,000.00	2,481.11	2,481.11	2,481.11	2,481.11
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	7,000.00	7,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	15,000.00	15,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	4,000.00	4,000.00	1,750.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	6,500.00	6,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	9,500.00	9,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	500.00	500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21502	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	5,500.00	5,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	18,000.00	18,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	7,000.00	7,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	4,500.00	4,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	1,500.00	1,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	9,500.00	9,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21501	1	24	1	4	Z1	11	0	11,000.00	11,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	8,000.00	8,000.00	7,538.17	7,538.17	7,538.17	7,538.17
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	19,500.00	19,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	3,000.00	3,000.00	385.70	385.70	385.70	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	1,000.00	1,000.00	560.00	560.00	560.00	560.00
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	8,000.00	8,000.00	2,000.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33501	1	24	1	4	Z1	11	0	25,000.00	25,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	83,000.00	83,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	5,500.00	5,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	21,000.00	21,000.00	16,856.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	17,000.00	17,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21501	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	1,850.00	1,850.00	800.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	1,350.00	1,350.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	3,700.00	3,700.00	800.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	9,600.00	9,600.00	2,400.00	2,400.00	2,400.00	2,400.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	2,250.00	2,250.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	3,750.00	3,750.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	7,000.00	7,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	20,000.00	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37502	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	100.00	100.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	100.00	100.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	9,000.00	9,000.00	2,750.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	500.00	500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	3,400.00	3,400.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	17,000.00	17,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	30,000.00	30,000.00	6,997.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	40,000.00	40,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	40,000.00	40,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	15,030.00	15,030.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	18,000.00	18,000.00	18,000.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	2,970.00	2,970.00	2,853.73	2,853.73	2,853.73	2,853.73
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	2,500.00	2,500.00	199.25	199.25	199.25	199.25
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	97,500.00	97,500.00	3,898.00	3,898.00	3,898.00	3,898.00
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	30,000.00	30,000.00	19,600.00	19,600.00	19,600.00	19,600.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	32701	1	24	1	4	Z1	11	0	15,000.00	15,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	25,000.00	25,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	13,000.00	13,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	24,000.00	24,000.00	7,200.00	7,200.00	7,200.00	6,000.00
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	32701	1	24	1	4	Z1	11	0	5,400.00	5,400.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	4,500.00	4,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	7,500.00	7,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	12,000.00	12,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	4,600.00	4,600.00	4,500.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	7,000.00	7,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	23,800.00	23,800.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	20,000.00	20,000.00	11,704.69	11,704.69	11,704.69	11,704.69
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	4	Z1	11	0	800.00	800.00	800.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	5,400.00	5,400.00	5,400.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	4	Z1	11	0	1,285.68	1,285.68	814.84	814.84	814.84	814.84
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	2,165.12	2,165.12	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	30,435.02	30,435.02	22,045.18	7,608.98	7,608.98	7,202.98
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	534.00	534.00	534.00	534.00	534.00	534.00
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	8,846.18	8,846.18	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	4	Z1	11	0	800.00	800.00	800.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	5,400.00	5,400.00	5,400.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	534.00	534.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	6,218.34	6,218.34	5,906.96	4,191.46	4,191.46	4,191.46
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	4,500.00	4,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	4,676.00	4,676.00	4,676.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	7,500.00	7,500.00	7,500.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	4	Z1	11	0	824.00	824.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	16,281.66	16,281.66	15,281.26	15,281.26	15,281.26	15,281.26
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	7,500.00	7,500.00	2,500.00	2,500.00	2,500.00	2,500.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	4,163.00	4,163.00	4,162.10	4,162.10	4,162.10	4,162.10
1350000100	2	5	3	E101E05	770	N	2	24801	1	24	1	4	Z1	11	0	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	3,837.00	3,837.00	288.00	288.00	288.00	288.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	2,500.00	2,500.00	649.75	649.75	649.75	0
1350000100	2	5	3	E101E05	770	N	2	29501	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	31801	1	24	1	4	Z1	11	0	1,000.00	1,000.00	374.00	374.00	374.00	374.00
1350000100	2	5	3	E101E05	770	N	2	35401	1	24	1	4	Z1	11	0	2,579.80	2,579.80	2,579.80	2,579.80	2,579.80	2,579.80
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	9,000.00	9,000.00	5,980.00	5,980.00	5,980.00	5,980.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	6,000.00	6,000.00	5,796.00	5,796.00	5,796.00	5,796.00
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	4,500.00	4,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	3,440.00	3,440.00	2,500.00	2,500.00	2,500.00	2,500.00
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	1,920.20	1,920.20	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	53101	2	24	1	4	Z1	11	0	4,500.00	4,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	50,000.00	50,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	3,961.04	3,961.04	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	31801	1	24	1	4	Z1	11	0	919.98	919.98	912.46	912.46	912.46	912.46
1350000100	2	5	3	E101E05	770	N	2	32701	1	24	1	4	Z1	11	0	2,500.00	2,500.00	2,459.49	2,459.49	2,459.49	2,459.49
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	1,500.00	1,500.00	750.00	750.00	750.00	750.00
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	20,080.00	20,080.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	4	Z1	11	0	1,197.08	1,197.08	1,197.08	1,197.08	1,197.08	0
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	19,841.90	19,841.90	19,841.90	19,841.90	19,841.90	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	17,152.82	17,152.82	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	22,847.18	22,847.18	16,047.11	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	4	Z1	11	0	800.00	800.00	800.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	6,000.00	6,000.00	3,271.27	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	3,200.00	3,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25401	1	24	1	4	Z1	11	0	500.00	500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	7,500.00	7,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	7,000.00	7,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	18,500.00	18,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	7,400.00	7,400.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	1,850.00	1,850.00	272.90	272.90	272.90	272.90
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	7,030.00	7,030.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	2,220.00	2,220.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22201	1	24	1	4	Z1	11	0	4,000.00	4,000.00	1,422.91	1,422.91	1,422.91	1,422.91
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	16,000.00	16,000.00	9,250.87	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	12,000.00	12,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1350000100	2	5	3	E101E05	770	N	2	33501	1	24	1	4	Z1	11	0	37,000.00	37,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	37,000.00	37,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	42,597.65	42,597.65	42,597.64	42,597.64	42,597.64	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	17,236.95	17,236.95	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	4	Z1	11	0	1,000.00	1,000.00	609.46	609.46	609.46	609.46
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	8,335.00	8,335.00	8,334.60	8,334.60	8,334.60	8,334.60
1350000100	2	5	3	E101E05	770	N	2	53101	2	24	1	4	Z1	11	0	60,830.40	60,830.40	60,830.40	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	11,000.00	11,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25201	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	2,470.00	2,470.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	27201	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	15,000.00	15,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	2,530.00	2,530.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	8,200.00	8,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	2,400.00	2,400.00	2,000.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	20,000.00	20,000.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	4	Z1	11	0	5,800.00	5,800.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	5,200.00	5,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	4,800.00	4,800.00	4,800.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	3,600.00	3,600.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	29,000.00	29,000.00	870.00	870.00	870.00	870.00
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	24,750.00	24,750.00	3,598.85	2,240.00	2,240.00	2,240.00
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	35401	1	24	1	4	Z1	11	0	5,250.00	5,250.00	5,230.44	5,230.44	5,230.44	5,230.44
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	7,000.00	7,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	4	Z1	11	0	1,200.00	1,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	600.00	600.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	15,200.00	15,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	8,500.00	8,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	7,000.00	7,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	25,000.00	25,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	11,000.00	11,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	15,000.00	15,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	15,000.00	15,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	3,500.00	3,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	3,500.00	3,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	29,500.00	29,500.00	8,764.13	1,029.24	1,029.24	1,029.24
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	29,000.00	29,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	658.00	658.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	350.00	350.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	4,992.00	4,992.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	53101	2	24	1	4	Z1	11	0	11,000.00	11,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	25,000.00	25,000.00	18,480.21	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	15,000.00	15,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	1,500.00	1,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	5,500.00	5,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21501	1	24	1	4	Z1	11	0	2,250.00	2,250.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	11,250.00	11,250.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	3,250.00	3,250.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	53101	2	24	1	4	Z1	11	0	2,250.00	2,250.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	19,000.00	19,000.00	1,972.00	1,972.00	1,972.00	1,972.00
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	11,000.00	11,000.00	1,972.00	1,972.00	1,972.00	1,972.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	1,500.00	1,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	53101	2	24	1	4	Z1	11	0	14,500.00	14,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	23,500.00	23,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	23,500.00	23,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	53101	2	24	1	4	Z1	11	0	60,000.00	60,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	13,400.00	13,400.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	6,400.00	6,400.00	4,361.69	2,161.69	2,161.69	2,161.69
1350000100	2	5	3	E101E05	770	N	2	29501	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	58,200.00	58,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	4	Z1	11	0	5,400.00	5,400.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	11,800.00	11,800.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	9,800.00	9,800.00	8,438.31	3,838.31	3,838.31	3,838.31
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	6,800.00	6,800.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	4	Z1	11	0	400.00	400.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25401	1	24	1	4	Z1	11	0	300.00	300.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	1,211.00	1,211.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25901	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	20,889.00	20,889.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	14,200.00	14,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	40,000.00	40,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	5,990.00	5,990.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	4	Z1	11	0	201.00	201.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24401	1	24	1	4	Z1	11	0	1,250.00	1,250.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	320.00	320.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25401	1	24	1	4	Z1	11	0	789.99	789.99	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	1,249.01	1,249.01	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29501	1	24	1	4	Z1	11	0	700.00	700.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	32501	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	7,000.00	7,000.00	1,162.90	1,162.90	1,162.90	1,162.90
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	13,000.00	13,000.00	10,669.67	2,990.03	2,990.03	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	53101	2	24	1	4	Z1	11	0	23,000.00	23,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	61,500.00	61,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	6,500.00	6,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	20,000.00	20,000.00	14,500.00	14,500.00	14,500.00	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	10,000.00	10,000.00	5,829.04	5,829.04	5,829.04	5,829.04
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	12,000.00	12,000.00	10,000.00	10,000.00	10,000.00	10,000.00
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	20,000.00	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	73,000.00	73,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	12,000.00	12,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	9,000.00	9,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	20,000.00	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	4	Z1	11	0	179.00	179.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	8,333.95	8,333.95	3,332.10	3,332.10	3,332.10	3,332.10
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	15,002.00	15,002.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25901	1	24	1	4	Z1	11	0	219.00	219.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	4,600.00	4,600.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	27201	1	24	1	4	Z1	11	0	1,666.05	1,666.05	1,666.05	1,666.05	1,666.05	1,666.05
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	53101	2	24	1	4	Z1	11	0	53,000.00	53,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	35,000.00	35,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	7,500.00	7,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	40.00	40.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	21,940.00	21,940.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29501	1	24	1	4	Z1	11	0	500.00	500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	500.00	500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	4	Z1	11	0	500.00	500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	520.00	520.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	1,500.00	1,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	7,000.00	7,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	53101	2	24	1	4	Z1	11	0	25,000.00	25,000.00	19,140.00	19,140.00	19,140.00	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	32701	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33501	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	14,000.00	14,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	53101	2	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	1,250.00	1,250.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	16,750.00	16,750.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21501	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	23401	1	24	1	4	Z1	11	0	60.00	60.00	60.00	60.00	60.00	60.00
1350000100	2	5	3	E101E05	770	N	2	24401	1	24	1	4	Z1	11	0	1,800.00	1,800.00	205.60	205.60	205.60	205.60
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	3,962.00	3,962.00	3,661.73	3,661.73	3,661.73	3,661.73
1350000100	2	5	3	E101E05	770	N	2	24701	1	24	1	4	Z1	11	0	6,312.00	6,312.00	1,900.00	1,900.00	1,900.00	1,900.00
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	1,038.00	1,038.00	683.00	683.00	683.00	683.00
1350000100	2	5	3	E101E05	770	N	2	25601	1	24	1	4	Z1	11	0	45.00	45.00	45.00	45.00	45.00	45.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	2,400.00	2,400.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	27201	1	24	1	4	Z1	11	0	883.00	883.00	883.00	883.00	883.00	883.00
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	4	Z1	11	0	6,800.00	6,800.00	5,800.61	5,800.61	5,800.61	5,800.61
1350000100	2	5	3	E101E05	770	N	2	29801	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	1,200.00	1,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	49,715.64	49,715.64	49,715.64	49,715.64	49,715.64	49,715.64
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	100.00	100.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	100.00	100.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	84.36	84.36	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	32701	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	33,000.00	33,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	7,000.00	7,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	12,000.00	12,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	5,400.00	5,400.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	40,000.00	40,000.00	36,000.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	1,200.00
1350000100	2	5	3	E101E05	770	N	2	21501	1	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	25,000.00	25,000.00	15,000.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	4,500.00	4,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	1,336.15	1,336.15	1,287.16	1,287.16	1,287.16	1,287.16
1350000100	2	5	3	E101E05	770	N	2	24701	1	24	1	4	Z1	11	0	10,000.00	10,000.00	2,221.93	2,221.93	2,221.93	2,221.93
1350000100	2	5	3	E101E05	770	N	2	27201	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	4	Z1	11	0	2,500.00	2,500.00	1,465.45	1,465.45	1,465.45	1,465.45
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	18,663.85	18,663.85	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	4,869.03	4,869.03	430.97	0	0	0
1350000100	2	5	3	E101E05	770	N	2	31701	1	24	1	4	Z1	11	0	1,200.00	1,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	32701	1	24	1	4	Z1	11	0	430.97	430.97	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	23,500.00	23,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	4	Z1	11	0	28,000.00	28,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	14,000.00	14,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	21,000.00	21,000.00	7,500.00	7,500.00	7,500.00	3,000.00
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	16,000.00	16,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	1,850.00	1,850.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	27201	1	24	1	4	Z1	11	0	2,150.00	2,150.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	12,000.00	12,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	4,300.00	4,300.00	2,107.60	2,107.60	2,107.60	2,107.60
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	2,317.98	2,317.98	2,317.98	2,317.98	2,317.98	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	1,850.00	1,850.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	4	Z1	11	0	4,500.00	4,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	4,500.00	4,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	4,532.02	4,532.02	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	9,677.00	9,677.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	1,740.00	1,740.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33902	1	24	1	4	Z1	11	0	1,200.00	1,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	12,500.00	12,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	9,800.00	9,800.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	60,000.00	60,000.00	51,485.04	51,485.04	51,485.04	51,485.04
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	52,000.00	52,000.00	4,272.31	4,272.31	4,272.31	4,272.31
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	12,000.00	12,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	12,000.00	12,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	48,000.00	48,000.00	24,000.00	24,000.00	24,000.00	21,000.00
1350000100	2	5	3	E101E05	770	N	2	29501	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	32701	1	24	1	4	Z1	11	0	20,000.00	20,000.00	9,039.65	9,039.65	9,039.65	9,039.65
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	70,000.00	70,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	30,000.00	30,000.00	16,000.00	16,000.00	16,000.00	16,000.00
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	50,000.00	50,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	20,000.00	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	32,000.00	32,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1350000100	2	5	3	E101E05	770	N	2	21501	1	24	1	4	Z1	11	0	14,000.00	14,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	17,000.00	17,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29501	1	24	1	4	Z1	11	0	9,918.22	9,918.22	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	18,400.00	18,400.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	18,867.80	18,867.80	18,867.80	18,867.80	18,867.80	18,867.80
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	6,600.00	6,600.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	53101	2	24	1	4	Z1	11	0	21,213.98	21,213.98	12,824.28	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	57,000.00	57,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	38,000.00	38,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	12,000.00	12,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	6,500.00	6,500.00	6,500.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	4	Z1	11	0	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	17,000.00	17,000.00	4,142.46	4,142.46	4,142.46	0
1350000100	2	5	3	E101E05	770	N	2	32701	1	24	1	4	Z1	11	0	15,000.00	15,000.00	14,535.38	14,535.38	14,535.38	14,535.38
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	23,608.00	23,608.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	10,356.00	10,356.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	4	Z1	11	0	1,500.00	1,500.00	954.97	954.97	954.97	954.97
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	17,644.00	17,644.00	17,644.00	814.00	814.00	814.00
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	12,000.00	12,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	15,000.00	15,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	60,000.00	60,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	20,000.00	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	20,000.00	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	20,000.00	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	4,600.00	4,600.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	600.00	600.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	5,066.38	5,066.38	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	7,000.00	7,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	9,000.00	9,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	12,500.00	12,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	12,500.00	12,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	10,000.00	10,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	25,000.00	25,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	2,700.00	2,700.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	18,300.00	18,300.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	20,000.00	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	11,000.00	11,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	43,000.00	43,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	5,000.00	5,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	21,000.00	21,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	7,000.00	7,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	20,000.00	20,000.00	16,300.00	16,300.00	16,300.00	16,300.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	22,000.00	22,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	50,000.00	50,000.00	4,626.84	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	27,000.00	27,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	15,000.00	15,000.00	6,192.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	21,798.00	21,798.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	3,202.00	3,202.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	798.00	798.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	15,000.00	15,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	3,202.00	3,202.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	7,000.00	7,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	20,000.00	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	17,000.00	17,000.00	6,500.00	6,500.00	6,500.00	6,500.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	32701	1	24	1	4	Z1	11	0	8,000.00	8,000.00	5,457.51	5,457.51	5,457.51	5,457.51
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	30,000.00	30,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	6,500.00	6,500.00	5,291.51	2,791.51	2,791.51	2,791.51
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	20,000.00	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	4	Z1	11	0	18,994.00	18,994.00	18,877.72	18,877.72	18,877.72	18,877.72
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	6,006.00	6,006.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	18,000.00	18,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	9,000.00	9,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	9,000.00	9,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	12,000.00	12,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	7,197.00	7,197.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	4,803.00	4,803.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	54,000.00	54,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	14,000.00	14,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	40,000.00	40,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	175,000.00	0	175,000.00	84,022.02	84,022.02	84,022.02	84,022.02
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	4	Z1	11	0	876.00	876.00	876.00	876.00	876.00	876.00
1350000100	2	5	3	E101E05	770	N	2	29801	1	24	1	4	Z1	11	0	125,124.00	125,124.00	124,584.00	124,584.00	124,584.00	124,584.00
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21501	1	24	1	4	Z1	11	0	30,000.00	30,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	19,300.00	19,300.00	6,753.14	6,753.14	6,753.14	6,753.14
1350000100	2	5	3	E101E05	770	N	2	24701	1	24	1	4	Z1	11	0	10,500.00	10,500.00	6,934.61	6,934.61	6,934.61	6,934.61
1350000100	2	5	3	E101E05	770	N	2	24801	1	24	1	4	Z1	11	0	1,072.00	1,072.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24901	1	24	1	4	Z1	11	0	500.00	500.00	276.00	276.00	276.00	276.00
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	2,000.00	2,000.00	661.20	661.20	661.20	661.20
1350000100	2	5	3	E101E05	770	N	2	25601	1	24	1	4	Z1	11	0	3,500.00	3,500.00	2,384.57	2,384.57	2,384.57	2,384.57
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	4,600.00	4,600.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26102	1	24	1	4	Z1	11	0	6,350.00	6,350.00	160.00	160.00	160.00	160.00
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	4	Z1	11	0	9,750.00	9,750.00	1,745.50	1,745.50	1,745.50	1,745.50
1350000100	2	5	3	E101E05	770	N	2	29501	1	24	1	4	Z1	11	0	32,500.00	32,500.00	576.00	576.00	576.00	576.00
1350000100	2	5	3	E101E05	770	N	2	32601	1	24	1	4	Z1	11	0	928.00	928.00	928.00	928.00	928.00	928.00
1350000100	2	5	3	E101E05	770	N	2	35501	1	24	1	4	Z1	11	0	10,000.00	10,000.00	80.00	80.00	80.00	80.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	60,000.00	60,000.00	23,035.46	23,035.46	23,035.46	23,035.46
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	105,000.00	105,000.00	10,700.00	10,700.00	10,700.00	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	400,000.00	400,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	170,000.00	170,000.00	4,250.00	4,250.00	4,250.00	4,250.00
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	196,000.00	196,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	4	Z1	11	0	8,456.00	8,456.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	60,000.00	60,000.00	8,750.00	4,750.00	4,750.00	4,750.00
1350000100	2	5	3	E101E05	770	N	2	33401	1	24	1	4	Z1	11	0	110,000.00	110,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33902	1	24	1	4	Z1	11	0	95,300.00	95,300.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	193,927.50	0	193,927.50	31,963.40	31,963.40	31,963.40	31,963.40
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	648,076.44	0	648,076.44	51,168.04	51,168.04	51,168.04	51,168.04
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	234,589.44	234,589.44	234,589.44	234,589.44	234,589.44	234,589.44
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	4	Z1	11	0	1,500.00	1,500.00	1,290.00	1,290.00	1,290.00	1,290.00
1350000100	2	5	3	E101E05	770	N	2	22106	1	24	1	4	Z1	11	0	1,500.00	1,500.00	889.44	889.44	889.44	889.44
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	111,000.00	111,000.00	2,293.00	2,293.00	2,293.00	2,293.00
1350000100	2	5	3	E101E05	770	N	2	32501	1	24	1	4	Z1	11	0	23,000.00	23,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33401	1	24	1	4	Z1	11	0	424,000.00	424,000.00	40,600.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	660,000.00	660,000.00	71,464.00	71,464.00	71,464.00	69,334.00
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	90,000.00	90,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	214,664.20	214,664.20	155,934.20	29,024.00	29,024.00	29,024.00
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	4	Z1	11	0	100,000.00	100,000.00	13,145.00	2,945.00	2,945.00	2,945.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	257,000.00	257,000.00	115,595.26	17,165.26	17,165.26	16,061.26
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	150,780.00	150,780.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	4	Z1	11	0	15,000.00	15,000.00	1,369.00	1,369.00	1,369.00	1,077.00
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	56,500.00	56,500.00	33,168.23	27,175.87	27,175.87	14,509.99
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	125,000.00	125,000.00	22,700.01	22,700.01	22,700.01	22,700.01
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	39,736.62	0	39,736.62	29,091.70	29,091.70	29,091.70	29,091.70
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	28,080.00	28,080.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24701	1	24	1	4	Z1	11	0	12,420.00	12,420.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	139,902.58	0	139,902.58	44,935.95	44,935.95	44,935.95	44,935.95
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	204,957.10	0	204,957.10	41,162.26	41,162.26	41,162.26	41,162.26
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	144,182.26	0	144,182.26	39,023.64	39,023.64	39,023.64	39,023.64
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	39,945.00	39,945.00	39,943.35	39,943.35	39,943.35	39,943.35
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	20,000.00	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	40,000.00	40,000.00	5,169.49	5,169.49	5,169.49	5,169.49
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	100,000.00	100,000.00	50,251.08	50,251.08	50,251.08	50,251.08
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	50,000.00	50,000.00	8,474.66	8,474.66	8,474.66	8,474.66
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	357,143.00	357,143.00	74,457.00	66,121.00	66,121.00	66,121.00
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	4	Z1	11	0	15,000.00	15,000.00	2,469.56	2,469.56	2,469.56	2,469.56
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	515,456.00	515,456.00	51,294.24	30,694.24	30,694.24	30,694.24
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	285,000.00	285,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	4	Z1	11	0	3,000.00	3,000.00	2,356.00	2,156.00	2,156.00	2,156.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	64,857.00	64,857.00	20,022.87	20,022.87	20,022.87	20,022.87
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	175,000.00	175,000.00	8,900.00	8,900.00	8,900.00	8,900.00
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	500,000.00	0	500,000.00	171,186.36	171,186.36	171,186.36	171,186.36
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	600,000.00	0	600,000.00	225,514.69	225,514.69	225,514.69	225,514.69
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	350,000.00	0	350,000.00	108,667.08	108,667.08	108,667.08	108,667.08
1350000100	2	5	3	E101E05	770	N	2	24401	1	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	2,500.00	2,500.00	750.00	750.00	750.00	750.00
1350000100	2	5	3	E101E05	770	N	2	34701	1	24	1	4	Z1	11	0	35,000.00	35,000.00	34,800.00	34,800.00	34,800.00	0
1350000100	2	5	3	E101E05	770	N	2	35202	1	24	1	4	Z1	11	0	57,000.00	57,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	4	Z1	11	0	600.00	600.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	2,650.00	2,650.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	12,500.00	12,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33401	1	24	1	4	Z1	11	0	60,000.00	60,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	4,540.00	4,540.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29201	1	24	1	4	Z1	11	0	200.00	200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	4,100.00	4,100.00	944.69	944.69	944.69	944.69
1350000100	2	5	3	E101E05	770	N	2	33401	1	24	1	4	Z1	11	0	30,075.00	30,075.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	655,944.49	655,944.49	91,024.34	26,024.34	26,024.34	26,024.34
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	155,801.00	155,801.00	136,051.00	3,940.00	3,940.00	3,940.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	74,055.51	74,055.51	23,622.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	575,120.28	0	575,120.28	328,757.95	328,757.95	328,757.95	328,757.95
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	167,222.44	0	167,222.44	97,444.00	97,444.00	97,444.00	97,444.00
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	848,987.08	0	848,987.08	471,588.40	471,588.40	471,588.40	471,588.40
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	599,898.38	0	599,898.38	145,071.43	145,071.43	145,071.43	145,071.43
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	148,676.87	0	148,676.87	68,493.00	68,493.00	68,493.00	68,493.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	18,621.00	0	18,621.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	4	Z1	11	0	100.00	100.00	100.00	100.00	100.00	100.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	20,000.00	0	20,000.00	4,273.98	3,473.98	3,473.98	3,473.98
1350000100	2	5	3	E101E05	770	N	2	27401	1	24	1	4	Z1	11	0	3,000.00	3,000.00	1,264.88	1,264.88	1,264.88	1,264.88
1350000100	2	5	3	E101E05	770	N	2	32701	1	24	1	4	Z1	11	16,403.00	0	16,403.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	280,000.00	- 4,800.00	275,200.00	5,220.00	5,220.00	5,220.00	5,220.00
1350000100	2	5	3	E101E05	770	N	2	33608	1	24	1	4	Z1	11	20,000.00	0	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	1,700.00	1,700.00	1,250.00	1,250.00	1,250.00	1,250.00
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	54,996.00	0	54,996.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	4	Z1	11	10,000.00	0	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	95,000.00	0	95,000.00	9,622.55	7,702.55	7,702.55	7,702.55
1350000100	2	5	3	E101E05	770	N	2	37502	1	24	1	4	Z1	11	5,000.00	0	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	4	Z1	11	10,000.00	0	10,000.00	824.00	412.00	412.00	412.00
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	49,980.00	0	49,980.00	24,280.51	21,398.01	21,398.01	21,398.01
1350000100	2	5	3	E101E05	770	N	2	44101	1	24	1	4	Z1	11	0	7,400.00	7,400.00	5,000.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	60,000.00	- 7,400.00	52,600.00	6,600.00	6,600.00	6,600.00	6,600.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	52201	2	24	1	4	Z1	11	0	273,760.00	273,760.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	1,200.00	1,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33401	1	24	1	4	Z1	11	0	167,300.00	167,300.00	17,978.84	17,978.84	17,978.84	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	257,000.00	257,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1350000100	2	5	3	E101E05	770	N	2	33902	1	24	1	4	Z1	11	0	33,000.00	33,000.00	20,375.00	20,375.00	20,375.00	20,375.00
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	142,000.00	142,000.00	137,249.00	23,374.00	23,374.00	23,374.00
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	4	Z1	11	0	56,057.00	56,057.00	54,477.91	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	88,694.00	88,694.00	45,210.49	14,542.99	14,542.99	14,542.99
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	136,500.00	136,500.00	136,416.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	4	Z1	11	0	5,200.00	5,200.00	4,002.00	662.00	662.00	662.00
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	4,306.00	4,306.00	4,306.00	4,306.00	4,306.00	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	85,000.00	85,000.00	58,621.99	58,621.99	58,621.99	58,621.99
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	11,775.00	11,775.00	11,775.00	11,775.00	11,775.00	11,775.00
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	81,698.00	0	81,698.00	40,554.00	40,554.00	40,554.00	40,554.00
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	434,854.15	0	434,854.15	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25401	1	24	1	4	Z1	11	0	259.89	259.89	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	4	Z1	11	0	577.82	577.82	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29301	1	24	1	4	Z1	11	0	2,143.68	2,143.68	2,088.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	2,484.72	2,484.72	881.60	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33902	1	24	1	4	Z1	11	0	32,150.00	32,150.00	32,150.00	32,150.00	32,150.00	32,150.00
1350000100	2	5	3	E101E05	770	N	2	33401	1	24	1	4	Z1	11	0	90,017.00	90,017.00	6,000.00	6,000.00	6,000.00	6,000.00
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	200,000.00	200,000.00	28,483.88	28,483.88	28,483.88	28,483.88
1350000100	2	5	3	E101E05	770	N	2	33902	1	24	1	4	Z1	11	0	114,200.00	114,200.00	8,400.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	183,000.00	183,000.00	3,954.00	3,954.00	3,954.00	3,954.00
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	4	Z1	11	0	21,000.00	21,000.00	13,250.00	13,250.00	13,250.00	13,250.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	104,118.00	104,118.00	65,100.42	65,100.42	65,100.42	65,100.42
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	75,000.00	75,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	93,865.00	93,865.00	15,655.07	11,703.27	11,703.27	11,703.27
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	316,400.00	0	316,400.00	161,938.00	161,938.00	161,938.00	161,938.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	0	3,590.00	3,590.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	Z1	11	0	98,600.00	98,600.00	17,800.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	0	16,200.00	16,200.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	4	Z1	11	0	210.00	210.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	79901	2	24	1	4	Z1	11	0	477,280.00	477,280.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33101	1	24	1	4	Z1	11	0	48,720.00	48,720.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	4	Z1	11	0	54,000.00	54,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	0	21,000.00	21,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	0	4,330.00	4,330.00	3,828.00	3,828.00	3,828.00	3,828.00
1350000100	2	5	3	E101E05	287	N	1	62203	2	24	1	4	Z1	11	0	475,640.00	475,640.00	238,716.40	209,716.40	209,716.40	163,316.40
1350000100	2	5	3	E101E05	287	N	1	39201	1	24	1	4	Z1	11	0	20,000.00	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29401	1	24	1	4	Z1	11	0	7,280.00	7,280.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	Z1	11	0	4,840,799.70	4,840,799.70	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	4	Z1	11	0	11,945.00	11,945.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24701	1	24	1	4	Z1	11	0	629.00	629.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	27201	1	24	1	4	Z1	11	0	32,100.00	32,100.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29101	1	24	1	4	Z1	11	0	120,792.20	120,792.20	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29801	1	24	1	4	Z1	11	0	57,830.29	57,830.29	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35301	1	24	1	4	Z1	11	0	1,650,000.00	1,650,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29401	1	24	1	4	Z1	11	0	2,000.00	2,000.00	1,854.84	1,854.84	1,854.84	1,854.84
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	Z1	11	0	98,600.00	98,600.00	49,300.00	49,300.00	49,300.00	0
1350000100	2	5	3	E101E05	287	N	1	44203	1	24	1	4	Z1	11	500,000.00	0	500,000.00	238,783.00	238,783.00	238,783.00	238,783.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	0	5,790.00	5,790.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	0	14,000.00	14,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	4	Z1	11	0	210.00	210.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29401	1	24	1	4	Z1	11	0	93,000.00	93,000.00	92,921.96	92,921.96	92,921.96	0
1350000100	2	5	3	E101E05	287	N	1	31701	1	24	1	4	Z1	11	0	170,000.00	170,000.00	27,020.10	27,020.10	27,020.10	27,020.10
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	7,200.00	7,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	4	Z1	11	0	16,000.00	16,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	53101	2	24	1	4	Z1	11	0	1,879,200.00	1,879,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	4,581.16	4,581.16	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24801	1	24	1	4	Z1	11	0	1,158.84	1,158.84	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25401	1	24	1	4	Z1	11	0	20,503.70	20,503.70	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	4	Z1	11	0	1,454.64	1,454.64	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51101	2	24	1	4	Z1	11	0	117,833.42	117,833.42	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51301	2	24	1	4	Z1	11	0	10,364.33	10,364.33	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51901	2	24	1	4	Z1	11	0	40,055.13	40,055.13	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	53101	2	24	1	4	Z1	11	0	1,697,545.94	1,697,545.94	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	53201	2	24	1	4	Z1	11	0	6,502.84	6,502.84	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	4	Z1	11	0	1,200.00	1,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	4	Z1	11	0	85,400.00	85,400.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	9,150.00	9,150.00	1,196.01	1,196.01	1,196.01	1,196.01
1350000100	2	5	3	E101E05	770	N	2	24801	1	24	1	4	Z1	11	0	202,156.00	202,156.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25401	1	24	1	4	Z1	11	0	12,000.00	12,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	27101	1	24	1	4	Z1	11	0	25,540.00	25,540.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	27201	1	24	1	4	Z1	11	0	4,200.00	4,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	27301	1	24	1	4	Z1	11	0	167,704.00	167,704.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29301	1	24	1	4	Z1	11	0	5,450.00	5,450.00	3,941.68	3,941.68	3,941.68	3,941.68
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	7,600.00	7,600.00	7,168.00	7,168.00	7,168.00	0
1350000100	2	5	3	E101E05	770	N	2	29901	1	24	1	4	Z1	11	0	1,800.00	1,800.00	800.40	800.40	800.40	0
1350000100	2	5	3	E101E05	770	N	2	32701	1	24	1	4	Z1	11	0	17,000.00	17,000.00	7,262.76	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33902	1	24	1	4	Z1	11	0	2,894.00	2,894.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51301	2	24	1	4	Z1	11	0	24,500.00	24,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51901	2	24	1	4	Z1	11	0	39,000.00	39,000.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	52101	2	24	1	4	Z1	11	0	3,289.00	3,289.00	1,962.00	1,962.00	1,962.00	0
1350000100	2	5	3	E101E05	770	N	2	52301	2	24	1	4	Z1	11	0	9,500.00	9,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	52901	2	24	1	4	Z1	11	0	8,550.00	8,550.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	53101	2	24	1	4	Z1	11	0	369,754.00	369,754.00	29,719.20	29,719.20	29,719.20	0
1350000100	2	5	3	E101E05	770	N	2	25401	1	24	1	4	Z1	11	0	10,195.59	10,195.59	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	27201	1	24	1	4	Z1	11	0	7,308.00	7,308.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51902	2	24	1	4	Z1	11	0	408,754.48	408,754.48	279,397.60	0	0	0
1350000100	2	5	3	E101E05	770	N	2	52101	2	24	1	4	Z1	11	0	27,055.24	27,055.24	27,055.24	27,055.24	27,055.24	27,055.24
1350000100	2	5	3	E101E05	770	N	2	53101	2	24	1	4	Z1	11	0	527,559.48	527,559.48	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25401	1	24	1	4	Z1	11	0	30,957.76	30,957.76	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	53101	2	24	1	4	Z1	11	0	1,184,082.45	1,184,082.45	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	48,110.00	- 27,348.01	20,761.99	20,761.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	5,168.00	2,163.00	7,331.00	5,879.20	5,879.20	5,879.20	5,879.20
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	35,121.00	1,021.99	36,142.99	36,142.99	14,814.23	14,814.23	14,814.23
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	46,590.00	365.00	46,955.00	46,955.00	31,703.00	31,703.00	31,703.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	79,757.00	- 57,368.00	22,389.00	22,389.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,484.00	84.00	9,568.00	9,568.00	1,922.13	1,922.13	810.13
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	3,260.00	3,260.00	3,260.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	17,251.00	2,354.00	19,605.00	19,605.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	15,301.00	- 8,530.01	6,770.99	6,770.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	47,367.00	- 1,317.00	46,050.00	46,050.00	23,048.46	23,048.46	23,048.46
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	#N/D	11	0	15,479,864.00	15,479,864.00	0	11,460,800.00	11,460,800.00	11,460,800.00
1350000100	2	5	3	E101E05	287	N	1	51501	2	24	1	4	#N/D	11	0	14,520,136.00	14,520,136.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	5,645,599.36	5,645,599.36	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	4	Z1	11	0	23,638.00	23,638.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25401	1	24	1	4	Z1	11	0	22,900.00	22,900.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	157,091.70	157,091.70	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	27301	1	24	1	4	Z1	11	0	25,000.00	25,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	4	Z1	11	0	1,800.00	1,800.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	19,000.00	19,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51101	2	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	484,247.00	484,247.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51901	2	24	1	4	Z1	11	0	100,219.00	100,219.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51902	2	24	1	4	Z1	11	0	421,876.00	421,876.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	52201	2	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	53101	2	24	1	4	Z1	11	0	1,984,253.57	1,984,253.57	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	53201	2	24	1	4	Z1	11	0	4,600.00	4,600.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	51501	2	24	1	4	Z1	11	0	6,890,000.00	6,890,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	52101	2	24	1	4	Z1	11	0	310,000.00	310,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	51501	2	24	1	4	Z1	11	0	7,500.00	7,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	52101	2	24	1	4	Z1	11	0	34,500.00	34,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	52301	2	24	1	4	Z1	11	0	271,000.00	271,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	52901	2	24	1	4	Z1	11	0	27,000.00	27,000.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	56501	2	24	1	4	Z1	11	0	83,000.00	83,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	59101	2	24	1	4	Z1	11	0	11,752.74	11,752.74	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	52201	2	24	1	4	Z1	11	0	225,271.54	225,271.54	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	30,519.28	30,519.28	21,819.60	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	1,200.00	1,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	8,500.00	8,500.00	7,000.00	7,000.00	7,000.00	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	5,052.00	5,052.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	52101	2	24	1	4	Z1	11	0	16,230.00	16,230.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	16,000.00	16,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	33,900.00	33,900.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	32,000.00	32,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	40,000.00	40,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	8,200.00	8,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	4,500.00	4,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	56201	2	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	56701	2	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	13,583.00	13,583.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	13,000.00	13,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51902	2	24	1	4	Z1	11	0	28,000.00	28,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51101	2	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	35,000.00	35,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	3,733.62	3,733.62	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	5,677.04	5,677.04	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51901	2	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	52301	2	24	1	4	Z1	11	0	8,322.96	8,322.96	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	22,500.00	22,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	52101	2	24	1	4	Z1	11	0	15,000.00	15,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	36,000.00	36,000.00	22,736.00	22,736.00	22,736.00	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	65,000.00	65,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51902	2	24	1	4	Z1	11	0	8,334.00	8,334.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51902	2	24	1	4	Z1	11	0	409,720.00	409,720.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	56601	2	24	1	4	Z1	11	0	32,400.00	32,400.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51101	2	24	1	4	Z1	11	0	6,192.00	6,192.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51301	2	24	1	4	Z1	11	0	1,135.00	1,135.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	6,600.00	6,600.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	53101	2	24	1	4	Z1	11	0	113,100.00	113,100.00	113,100.00	113,100.00	113,100.00	113,100.00
1350000100	2	5	3	E101E05	770	N	2	52101	2	24	1	4	Z1	11	0	56,000.00	56,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	52901	2	24	1	4	Z1	11	0	34,000.00	34,000.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	52901	2	24	1	4	Z1	11	0	335,812.18	335,812.18	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51901	2	24	1	4	Z1	11	0	6,161.40	6,161.40	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	53101	2	24	1	4	Z1	11	0	179,803.26	179,803.26	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	51501	2	24	1	4	Z1	11	0	37,670.00	37,670.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	51101	2	24	1	4	Z1	11	0	14,995.00	14,995.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	51901	2	24	1	4	Z1	11	0	381,632.00	381,632.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	56501	2	24	1	4	Z1	11	0	55,293.30	55,293.30	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	54101	2	24	1	4	Z1	11	0	5,900,000.00	5,900,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	51901	2	24	1	4	Z1	11	0	33,720.85	33,720.85	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	53101	2	24	1	4	Z1	11	0	144,652.00	144,652.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	56101	2	24	1	4	Z1	11	0	540,507.22	540,507.22	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	56201	2	24	1	4	Z1	11	0	3,694,662.64	3,694,662.64	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	56301	2	24	1	4	Z1	11	0	130,383.07	130,383.07	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	56501	2	24	1	4	Z1	11	0	482,560.00	482,560.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	56601	2	24	1	4	Z1	11	0	86,582.40	86,582.40	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	56701	2	24	1	4	Z1	11	0	2,373,129.95	2,373,129.95	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	51101	2	24	1	4	Z1	11	0	1,976,000.00	1,976,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	51501	2	24	1	4	Z1	11	0	43,050.00	43,050.00	37,224.40	37,224.40	37,224.40	37,224.40
1350000100	2	5	3	E101E05	287	N	1	51501	2	24	1	4	Z1	11	0	2,207,000.00	2,207,000.00	46,284.00	46,284.00	46,284.00	46,284.00
1350000100	2	5	3	E101E05	287	N	1	51501	2	24	1	4	Z1	11	0	9,500,000.00	9,500,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	51101	2	24	1	4	Z1	11	0	458,014.00	458,014.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	62203	2	24	1	4	Z1	11	0	129,000.00	129,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	35101	1	24	1	4	Z1	11	0	271,385.41	271,385.41	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	51901	2	24	1	4	Z1	11	0	591,600.59	591,600.59	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	31,738.00	- 18,321.01	13,416.99	13,416.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	3,409.00	1,815.00	5,224.00	4,613.76	4,613.76	4,613.76	4,613.76
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	9,989.00	2,013.01	12,002.01	12,002.01	5,857.36	5,857.36	5,857.36
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	37,272.00	292.00	37,564.00	37,564.00	35,361.50	35,361.50	35,361.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	63,042.00	26.00	63,068.00	63,068.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,484.00	- 9,484.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,301.00	- 9,301.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	- 1,460.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	11,895.00	- 11,895.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	7,533.00	- 7,533.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	16,186.00	- 16,186.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	36,034.00	- 20,368.11	15,665.89	15,694.79	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	3,871.00	1,338.00	5,209.00	5,177.84	5,177.84	5,177.84	5,177.84
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	63,911.00	- 9,650.00	54,261.00	54,261.00	26,836.36	26,836.36	26,836.36
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	23,295.00	183.00	23,478.00	23,478.00	20,384.50	20,384.50	20,384.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	52,982.00	1,218.00	54,200.00	54,200.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,484.00	64.43	9,548.43	9,548.43	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,484.00	84.00	9,568.00	9,568.00	3,750.00	3,750.00	3,750.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	34.57	9,352.57	9,352.57	7,953.57	7,953.57	7,953.57

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	4,263.00	4,263.00	4,263.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	9,461.00	420.00	9,881.00	9,881.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	15,297.00	-8,558.37	6,738.63	6,738.63	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	5,241.00	-2,922.01	2,318.99	2,318.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	0	0	0	0	-1,022.99	-1,022.99	-1,022.99
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	10,322.00	-678.00	9,644.00	9,455.64	4,897.36	4,897.36	4,897.36
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	14,728.00	-0.01	14,727.99	14,727.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	25,775.00	-1.01	25,773.99	25,773.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	132,516.00	7,598.01	140,114.01	140,114.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15402	1	24	1	4	Z1	11	982,509.00	0	982,509.00	982,509.00	401,190.98	401,190.98	401,190.98
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	529.00	1.01	530.01	530.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	162,371.00	-111,327.01	51,043.99	51,043.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	46,786.00	-27,123.99	19,662.01	19,662.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	5,026.00	1,491.00	6,517.00	6,333.43	6,333.43	6,333.43	6,333.43
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	10,287.00	-891.99	9,395.01	9,395.01	4,638.80	4,638.80	4,638.80
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	37,272.00	292.00	37,564.00	37,564.00	26,502.50	26,502.50	26,502.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	78,338.00	-93.00	78,245.00	78,245.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,969.00	2,687.00	21,656.00	21,656.00	19,076.90	19,076.90	16,298.90
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,636.00	-2,374.00	16,262.00	16,262.00	15,170.50	15,170.50	15,170.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	29,077.00	1,354.00	30,431.00	30,431.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	23,890.00	-13,318.01	10,571.99	10,571.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	67,910.00	-2,219.99	65,690.01	65,690.01	32,867.94	32,867.94	32,867.94
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	62,805.00	-35,856.99	26,948.01	26,948.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	6,746.00	2,495.00	9,241.00	8,918.38	8,918.38	8,918.38	8,918.38
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	30,535.00	-4,645.00	25,890.00	25,890.00	12,728.57	12,728.57	12,728.57
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	51,249.00	402.00	51,651.00	51,651.00	41,043.06	41,043.06	41,043.06
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	101,139.00	338.00	101,477.00	101,477.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	47,421.00	-479.89	46,941.11	46,941.11	23,835.11	23,835.11	23,835.11
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,484.00	84.00	9,568.00	9,568.00	3,500.00	3,500.00	3,000.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	46,589.00	1,264.89	47,853.89	47,853.89	36,132.00	36,132.00	36,132.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	9,252.00	9,252.00	9,252.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	63,074.00	2,937.00	66,011.00	66,011.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	9,461.00	441.00	9,902.00	9,902.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	66,196.00	87,169.99	153,365.99	153,365.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	5,631.00	-3,139.00	2,492.00	2,492.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	172,566.00	12,371.00	184,937.00	184,937.00	87,591.66	87,591.66	87,591.66
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	12,056.00	-679.01	11,376.99	11,376.99	5,688.72	5,688.72	5,688.72
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	15,464.00	-8,614.00	6,850.00	6,850.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	1,661.00	886.00	2,547.00	2,547.11	2,547.11	2,547.11	2,547.11
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	4,089.00	4,089.00	4,089.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	17,251.00	803.00	18,054.00	18,054.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	19,684.00	-10,964.01	8,719.99	8,719.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	2,114.00	1,126.00	3,240.00	3,086.18	3,086.18	3,086.18	3,086.18

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	6,210.00	- 672.00	5,538.00	5,538.00	2,724.96	2,724.96	2,724.96
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,636.00	146.00	18,782.00	18,782.00	14,745.50	14,745.50	14,745.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	33,240.00	1,548.00	34,788.00	34,788.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	0	82,967.00	82,967.00	82,967.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	11,931.00	- 6,646.00	5,285.00	5,285.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	1,282.00	684.00	1,966.00	1,965.12	1,965.12	1,965.12	1,965.12
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	4,592.00	4,592.00	4,592.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	15,769.00	734.00	16,503.00	16,503.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	34,376.00	- 31,545.00	2,831.00	2,831.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	3,693.00	- 645.00	3,048.00	2,854.49	2,854.49	2,854.49	2,854.49
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	15,524.00	- 10,654.99	4,869.01	5,328.05	5,328.05	5,328.05	5,328.05
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	27,954.00	- 22,938.00	5,016.00	12,504.00	12,504.00	12,504.00	12,504.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	59,290.00	- 59,290.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,969.00	- 5,813.00	13,156.00	13,156.00	8,693.94	8,693.94	8,693.94
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,636.00	- 5,724.00	12,912.00	18,714.00	18,714.00	18,714.00	18,714.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	33,019.00	- 13,414.00	19,605.00	19,605.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	27,105.00	- 18,375.00	8,730.00	8,730.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	78,730.00	- 21,411.99	57,318.01	57,318.01	30,068.19	30,068.19	30,068.19
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	0	15,078.00	15,078.00	15,078.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	0	9,130.00	9,130.00	9,130.00	1,836.04	1,836.04	1,836.04
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	11,680.00	11,680.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	29,822.00	29,822.00	29,822.00	2,155.00	2,155.00	2,155.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	0	68,662.00	68,662.00	68,662.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	5,899.00	5,899.00	5,899.00	765.00	765.00	765.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	5,950.00	5,950.00	5,950.00	149.00	149.00	149.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	1,460.00	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	0	16,503.00	16,503.00	16,503.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	0	3,265.00	3,265.00	3,265.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	0	18,779.00	18,779.00	18,779.00	11,363.85	11,363.85	11,363.85
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	34,566.00	- 20,364.00	14,202.00	14,202.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	3,713.00	231.00	3,944.00	3,773.20	3,773.20	3,773.20	3,773.20
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	13,265.00	- 883.01	12,381.99	12,381.99	6,068.29	6,068.29	6,068.29
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	27,954.00	219.00	28,173.00	28,173.00	20,509.50	20,509.50	20,509.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	54,591.00	- 1,607.00	52,984.00	52,984.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	85,359.00	- 6,086.00	79,273.00	75,089.00	34,104.64	34,104.64	34,104.64
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,484.00	- 414.00	9,070.00	9,070.00	3,645.57	3,645.57	3,645.57
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	83,860.00	7,487.00	91,347.00	91,347.00	71,668.00	71,668.00	71,668.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	571.00	9,889.00	9,889.00	9,889.00	9,889.00	9,889.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	120,723.00	- 10,881.00	109,842.00	109,842.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	9,461.00	441.00	9,902.00	9,902.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	113,471.00	- 67,771.99	45,699.01	45,699.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	5,355.00	- 2,984.99	2,370.01	2,370.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	331,399.00	- 41,088.99	290,310.01	290,310.01	148,713.35	148,713.35	148,713.35

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	10,916.00	- 679.01	10,236.99	10,236.99	5,118.60	5,118.60	5,118.60
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	43,536.00	0	43,536.00	43,536.00	12,438.72	12,438.72	12,438.72
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	76,187.00	0.01	76,187.01	76,187.01	21,767.76	21,767.76	21,767.76
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	354,053.00	57,010.99	411,063.99	238,806.52	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,512.00	0	1,512.00	1,512.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	22,776.00	- 12,698.00	10,078.00	10,078.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	3,685.00	1,964.00	5,649.00	5,404.53	5,404.53	5,404.53	5,404.53
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	27,155.00	5,370.01	32,525.01	32,525.01	15,935.77	15,935.77	15,935.77
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	14,743.00	113.00	14,856.00	14,856.00	8,311.01	8,311.01	8,311.01
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	49,324.00	- 17,078.00	32,246.00	32,246.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	13,219.00	- 7,362.99	5,856.01	5,856.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	1,420.00	757.00	2,177.00	2,082.66	2,082.66	2,082.66	2,082.66
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	16,402.00	- 1,794.01	14,607.99	14,607.99	7,188.96	7,188.96	7,188.96
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	9,005.00	9,005.00	9,005.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	21,445.00	999.00	22,444.00	22,444.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,969.00	- 7,901.00	11,068.00	8,433.10	8,433.10	8,433.10	8,433.10
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,636.00	8,214.00	26,850.00	26,850.00	24,085.00	24,085.00	24,085.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	27,973.00	2,854.00	30,827.00	30,827.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	21,672.00	- 12,081.99	9,590.01	9,590.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	58,749.00	- 2,220.00	56,529.00	56,529.00	28,287.57	28,287.57	28,287.57
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	4,406.00	- 2,454.00	1,952.00	1,952.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	473.00	252.00	725.00	694.20	694.20	694.20	694.20
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	4,695.50	4,695.50	4,695.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	7,159.00	333.00	7,492.00	7,492.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	13407	1	24	1	4	Z1	11	344,520.00	- 27,669.00	316,851.00	129,092.68	129,092.68	129,092.68	129,092.68
1350000100	2	5	3	E101E05	771	N	1	12201	1	24	1	4	Z1	11	19,999.00	- 11,139.99	8,859.01	8,859.01	0	0	0
1350000100	2	5	3	E101E05	771	N	1	13407	1	24	1	4	Z1	11	2,148.00	1,144.00	3,292.00	3,135.82	3,135.82	3,135.82	3,135.82
1350000100	2	5	3	E101E05	771	N	1	14106	1	24	1	4	Z1	11	6,098.00	- 557.99	5,540.01	5,540.01	2,724.61	2,724.61	2,724.61
1350000100	2	5	3	E101E05	771	N	1	15901	1	24	1	4	Z1	11	18,636.00	146.00	18,782.00	18,782.00	16,528.50	16,528.50	16,528.50
1350000100	2	5	3	E101E05	771	N	1	17102	1	24	1	4	Z1	11	34,501.00	1,607.00	36,108.00	36,108.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	15901	1	24	1	4	Z1	11	9,484.00	84.00	9,568.00	9,568.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	15901	1	24	1	4	Z1	11	9,484.00	- 6,578.00	2,906.00	2,906.00	2,905.01	2,905.01	2,905.01
1350000100	2	5	3	E101E05	771	N	1	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	7,305.00	7,305.00	7,305.00
1350000100	2	5	3	E101E05	771	N	1	15901	1	24	1	4	Z1	11	9,318.00	6,735.00	16,053.00	16,053.00	14,222.00	14,222.00	14,222.00
1350000100	2	5	3	E101E05	771	N	1	17102	1	24	1	4	Z1	11	9,461.00	441.00	9,902.00	9,902.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	11301	1	24	1	4	Z1	11	21,110.00	- 11,767.99	9,342.01	9,342.01	0	0	0
1350000100	2	5	3	E101E05	771	N	1	11301	1	24	1	4	Z1	11	5,355.00	- 2,984.99	2,370.01	2,370.01	0	0	0
1350000100	2	5	3	E101E05	771	N	1	14106	1	24	1	4	Z1	11	70,228.00	- 1,542.01	68,685.99	68,685.99	34,366.23	34,366.23	34,366.23
1350000100	2	5	3	E101E05	771	N	1	14106	1	24	1	4	Z1	11	10,916.00	- 679.01	10,236.99	10,236.99	5,118.60	5,118.60	5,118.60
1350000100	2	5	3	E101E05	771	N	1	12201	1	24	1	4	Z1	11	13,703.00	- 8,091.01	5,611.99	5,611.99	0	0	0
1350000100	2	5	3	E101E05	771	N	1	13407	1	24	1	4	Z1	11	1,472.00	273.00	1,745.00	1,669.82	1,669.82	1,669.82	1,669.82
1350000100	2	5	3	E101E05	771	N	1	14106	1	24	1	4	Z1	11	7,323.00	- 669.00	6,654.00	6,654.00	3,268.59	3,268.59	3,268.59
1350000100	2	5	3	E101E05	771	N	1	15901	1	24	1	4	Z1	11	13,977.00	110.00	14,087.00	14,087.00	7,113.00	7,113.00	7,113.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	771	N	1	17102	1	24	1	4	Z1	11	26,081.00	- 1,283.00	24,798.00	24,798.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	12201	1	24	1	4	Z1	11	9,901.00	- 5,514.99	4,386.01	4,386.01	0	0	0
1350000100	2	5	3	E101E05	771	N	1	13407	1	24	1	4	Z1	11	1,064.00	567.00	1,631.00	1,559.82	1,559.82	1,559.82	1,559.82
1350000100	2	5	3	E101E05	771	N	1	14106	1	24	1	4	Z1	11	20,205.00	- 1,052.01	19,152.99	19,152.99	9,369.94	9,369.94	9,369.94
1350000100	2	5	3	E101E05	771	N	1	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	2,574.00	2,574.00	2,574.00
1350000100	2	5	3	E101E05	771	N	1	17102	1	24	1	4	Z1	11	14,633.00	681.00	15,314.00	15,314.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	67,239.00	- 570.00	66,669.00	82,513.25	82,513.25	82,513.25	82,513.25
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	23,738.00	- 201.00	23,537.00	23,537.00	19,143.07	19,143.07	19,143.07
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	33,401.00	- 283.00	33,118.00	33,118.00	23,103.71	23,103.71	23,103.71
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	36,545.00	- 20,766.00	15,779.00	15,779.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	3,926.00	2,094.00	6,020.00	4,370.95	4,370.95	4,370.95	4,370.95
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	31,383.00	- 1,941.00	29,442.00	29,442.00	14,418.65	14,418.65	14,418.65
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	922.82	922.82	922.82	461.41	461.41	461.41
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	23,295.00	183.00	23,478.00	23,478.00	21,867.00	21,867.00	21,867.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	20,468.00	- 20,468.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	19,042.00	- 10,607.01	8,434.99	8,434.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	2,045.00	1,091.00	3,136.00	3,000.01	3,000.01	3,000.01	3,000.01
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	13,157.00	- 883.01	12,273.99	12,273.99	6,015.72	6,015.72	6,015.72
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	11,648.00	91.00	11,739.00	11,739.00	10,103.00	10,103.00	10,103.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	7,159.00	333.00	7,492.00	7,492.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	6,411.00	- 3,571.00	2,840.00	2,840.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	689.00	367.00	1,056.00	1,010.12	1,010.12	1,010.12	1,010.12
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	7,501.00	- 898.00	6,603.00	6,603.00	3,252.80	3,252.80	3,252.80
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	3,177.00	24.00	3,201.00	3,201.00	2,179.50	2,179.50	2,179.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,969.00	- 3,971.00	14,998.00	14,160.01	14,160.01	14,160.01	14,160.01
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,484.00	84.00	9,568.00	9,568.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,636.00	4,284.00	22,920.00	22,920.00	21,957.00	21,957.00	21,957.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	2,294.00	2,294.00	2,294.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	14,633.00	681.00	15,314.00	15,314.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	9,461.00	441.00	9,902.00	9,902.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	27,467.00	- 15,312.01	12,154.99	12,154.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	6,372.00	- 3,552.01	2,819.99	2,819.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	84,121.00	- 2,406.01	81,714.99	81,714.99	40,904.13	40,904.13	40,904.13
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	11,382.00	- 903.99	10,478.01	10,478.01	5,239.11	5,239.11	5,239.11
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	4,041.00	0	4,041.00	4,041.00	2,559.01	2,559.01	2,559.01
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	7,071.00	0	7,071.00	7,071.00	4,478.26	4,478.26	4,478.26
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	33,289.00	- 973.00	32,316.00	32,316.00	31,596.95	31,596.95	31,596.95
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	143.00	0.01	143.01	143.01	90.87	90.87	90.87
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	9,297.00	- 5,179.01	4,117.99	4,117.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	999.00	531.00	1,530.00	1,449.69	1,449.69	1,449.69	1,449.69
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	5,102.00	5,102.00	5,102.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	16,620.00	774.00	17,394.00	17,394.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	0	0	0	39,606.36	39,606.36	39,606.36	39,606.36

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	47,767.00	- 405.00	47,362.00	49,507.95	49,507.95	49,507.95	49,507.95
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	236,017.00	- 132,593.00	103,424.00	103,424.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	25,353.00	12,116.00	37,469.00	35,505.97	35,505.97	35,505.97	35,505.97
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	168,588.00	- 11,330.00	157,258.00	157,258.00	76,519.77	76,519.77	76,519.77
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	139,982.00	405.00	140,387.00	140,387.00	91,003.76	91,003.76	91,003.76
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	32,199.00	251.00	32,450.00	32,450.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,969.00	- 3,545.00	15,424.00	15,424.00	13,318.58	13,318.58	13,318.58
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,969.00	- 3,833.00	15,136.00	15,136.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,636.00	3,858.00	22,494.00	22,494.00	22,485.50	22,485.50	22,485.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,636.00	4,146.00	22,782.00	22,782.00	15,970.50	15,970.50	15,970.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	31,537.00	1,468.00	33,005.00	33,005.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	21,391.00	- 11,924.99	9,466.01	9,466.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	23,609.00	- 13,161.01	10,447.99	10,447.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	60,040.00	- 2,179.99	57,860.01	57,860.01	28,976.70	28,976.70	28,976.70
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	62,725.00	- 2,632.00	60,093.00	60,093.00	34,053.84	34,053.84	34,053.84
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	18,807.00	- 10,823.01	7,983.99	7,983.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	2,020.00	1,077.00	3,097.00	2,922.69	2,922.69	2,922.69	2,922.69
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	5,052.51	5,052.51	5,052.51
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	3,585.00	- 1,997.01	1,587.99	1,587.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	385.00	205.00	590.00	564.84	564.84	564.84	564.84
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	4,635.50	4,635.50	4,635.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	7,159.00	333.00	7,492.00	7,492.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13701	1	24	1	4	Z1	11	0	0	0	1,468.13	1,468.13	1,468.13	1,468.13
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	29,234.00	- 247.00	28,987.00	39,606.36	39,606.36	39,606.36	39,606.36
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	16,956.00	- 144.00	16,812.00	16,812.00	11,485.85	11,485.85	11,485.85
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	39,898.00	- 22,224.00	17,674.00	17,674.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	4,286.00	2,284.00	6,570.00	6,285.94	6,285.94	6,285.94	6,285.94
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	16,828.00	2,234.00	19,062.00	19,062.00	9,349.87	9,349.87	9,349.87
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	32,613.00	256.00	32,869.00	32,869.00	31,007.00	31,007.00	31,007.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	61,844.00	2,879.00	64,723.00	64,723.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,484.00	4,284.00	13,768.00	13,768.00	8,902.26	8,902.26	8,902.26
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	28,453.00	- 10,548.32	17,904.68	17,904.68	14,345.65	14,345.65	12,895.24
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,484.00	4,767.50	14,251.50	18,935.00	14,251.50	14,251.50	14,251.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	- 4,127.00	5,191.00	5,191.00	812.00	812.00	812.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	27,953.00	11,019.32	38,972.32	38,972.32	31,664.00	31,664.00	31,664.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	- 4,610.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	22,612.00	1,053.00	23,665.00	23,665.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	9,461.00	441.00	9,902.00	9,902.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	11,484.00	- 6,401.99	5,082.01	5,082.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	31,453.00	- 17,534.00	13,919.00	13,919.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	5,140.00	- 2,865.99	2,274.01	2,274.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	33,628.00	- 1,090.00	32,538.00	32,538.00	16,292.19	16,292.19	16,292.19
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	85,273.00	- 3,124.00	82,149.00	82,149.00	43,078.23	43,078.23	43,078.23

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	9,903.00	- 684.99	9,218.01	9,037.71	4,687.80	4,687.80	4,687.80
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	11,931.00	- 6,646.00	5,285.00	5,285.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	1,282.00	684.00	1,966.00	1,879.68	1,879.68	1,879.68	1,879.68
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	2,579.00	2,579.00	2,579.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	15,769.00	734.00	16,503.00	16,503.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,484.00	- 1,416.00	8,068.00	6,568.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,484.00	84.00	9,568.00	9,218.00	1,000.00	1,000.00	1,000.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	1,573.00	10,891.00	16,571.00	16,571.00	16,571.00	16,571.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	4,244.00	4,244.00	4,244.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	10,723.00	499.00	11,222.00	11,222.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	9,461.00	441.00	9,902.00	9,902.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	6,318.00	- 3,521.99	2,796.01	2,796.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	5,083.00	- 2,833.99	2,249.01	2,249.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	10,993.00	- 915.01	10,077.99	9,804.13	7,120.36	7,120.36	7,120.36
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	9,794.00	- 677.99	9,116.01	9,116.01	4,558.20	4,558.20	4,558.20
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	3,104.00	- 1,729.01	1,374.99	1,374.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	333.00	178.00	511.00	475.79	475.79	475.79	475.79
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	2,570.00	2,570.00	2,570.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	7,159.00	333.00	7,492.00	7,492.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	10,935.00	- 6,090.99	4,844.01	4,844.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	1,175.00	627.00	1,802.00	1,722.74	1,722.74	1,722.74	1,722.74
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	24,322.00	- 1,042.00	23,280.00	23,280.00	11,381.00	11,381.00	11,381.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	4,685.00	4,685.00	4,685.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	14,633.00	681.00	15,314.00	15,314.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	15,541.00	- 11,000.01	4,540.99	4,540.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	1,669.00	19.00	1,688.00	1,615.20	1,615.20	1,615.20	1,615.20
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	13,421.00	- 13,421.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	13,977.00	- 4,586.00	9,391.00	9,391.00	6,276.50	6,276.50	6,276.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	26,081.00	- 8,687.00	17,394.00	17,394.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	13,254.00	- 9,335.00	3,919.00	3,919.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	1,424.00	33.00	1,457.00	2,088.12	2,088.12	2,088.12	2,088.12
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	6,098.00	- 6,098.00	0	2,724.61	2,724.61	2,724.61	2,724.61
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	13,977.00	- 4,586.00	9,391.00	11,371.76	11,371.76	11,371.76	11,371.76
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	21,477.00	- 6,493.00	14,984.00	14,984.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	13,717.00	- 3,460.01	10,256.99	10,256.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	1,474.00	2,379.00	3,853.00	2,808.80	2,808.80	2,808.80	2,808.80
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	11,092.00	5,987.99	17,079.99	17,079.99	5,637.12	5,637.12	5,637.12
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	461.41	461.41	461.41	461.41	461.41	461.41
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,636.00	9,537.00	28,173.00	28,173.00	19,875.55	19,875.55	19,875.55
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	28,636.00	18,102.00	46,738.00	46,738.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,969.00	- 2,807.00	16,162.00	16,162.00	9,703.59	9,703.59	9,703.59
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,636.00	- 4,754.00	13,882.00	13,882.00	8,319.00	8,319.00	8,319.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	27,942.00	1,301.00	29,243.00	29,243.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	16,595.00	- 9,526.00	7,069.00	7,069.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	44,509.00	- 3,111.01	41,397.99	41,397.99	16,521.89	16,521.89	16,521.89
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	2,040.00	- 908.00	1,132.00	1,132.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	665.00	355.00	1,020.00	975.74	975.74	975.74	975.74
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	2,231.00	1,862.00	4,093.00	4,093.00	4,020.83	4,020.83	4,020.83
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,544.00	406.00	1,950.00	1,987.00	1,987.00	1,987.00	1,987.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	9,461.00	- 9,461.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	17,625.00	- 9,818.01	7,806.99	7,806.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	1,893.00	1,008.00	2,901.00	2,776.80	2,776.80	2,776.80	2,776.80
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,636.00	146.00	18,782.00	18,782.00	17,881.00	17,881.00	17,881.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	28,636.00	1,333.00	29,969.00	29,969.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,969.00	- 133.00	18,836.00	18,836.00	12,599.46	12,599.46	12,599.46
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,636.00	446.00	19,082.00	19,082.00	16,987.00	16,987.00	16,987.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	15,768.00	735.00	16,503.00	16,503.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	30,689.00	- 17,108.99	13,580.01	13,580.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	95,134.00	- 2,632.00	92,502.00	92,502.00	46,297.29	46,297.29	46,297.29
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	20,816.00	- 11,594.99	9,221.01	9,221.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	2,236.00	1,193.00	3,429.00	3,279.45	3,279.45	3,279.45	3,279.45
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	13,977.00	110.00	14,087.00	14,087.00	13,945.50	13,945.50	13,945.50
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	32,073.00	1,493.00	33,566.00	33,566.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,484.00	84.00	9,568.00	9,568.00	2,431.43	2,431.43	2,431.43
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,969.00	- 9,869.00	9,100.00	9,100.00	9,100.00	9,100.00	9,100.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	8,086.00	8,086.00	8,086.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,636.00	10,182.00	28,818.00	28,818.00	28,804.00	28,804.00	28,804.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	17,661.00	822.00	18,483.00	18,483.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	31,039.00	- 17,304.01	13,734.99	13,734.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	10,058.00	- 5,606.99	4,451.01	4,451.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	108,211.00	- 1,993.99	106,217.01	106,217.01	53,131.95	53,131.95	53,131.95
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	20,902.00	- 1,251.01	19,650.99	19,489.34	9,891.62	9,891.62	9,891.62
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	167,387.00	- 90,462.00	76,925.00	76,925.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	17,981.00	8,558.00	26,539.00	25,395.74	25,395.74	25,395.74	25,395.74
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	105,276.00	20,549.01	125,825.01	125,825.01	61,696.13	61,696.13	61,696.13
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	123,464.00	8,818.00	132,282.00	132,282.00	98,535.06	98,535.06	98,535.06
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	257,153.00	21,874.00	279,027.00	279,027.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,484.00	- 7,376.00	2,108.00	2,108.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	7,533.00	16,851.00	16,851.00	16,851.00	16,851.00	16,851.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	0	19,605.00	19,605.00	19,605.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	15,301.00	- 8,530.01	6,770.99	6,770.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	47,367.00	- 1,317.00	46,050.00	46,050.00	23,048.46	23,048.46	23,048.46
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	8,013.00	- 4,463.00	3,550.00	3,550.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	861.00	459.00	1,320.00	1,262.38	1,262.38	1,262.38	1,262.38
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	13,157.00	- 883.01	12,273.99	12,273.99	6,015.72	6,015.72	6,015.72
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	4,488.50	4,488.50	4,488.50

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	11,889.00	554.00	12,443.00	12,443.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	5,310.00	-2,957.99	2,352.01	2,352.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	570.00	304.00	874.00	836.52	836.52	836.52	836.52
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	3,694.00	3,694.00	3,694.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	9,461.00	441.00	9,902.00	9,902.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,969.00	-8,090.47	10,878.53	16,202.53	16,202.53	16,202.53	16,202.53
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,636.00	-2,681.53	15,954.47	21,406.47	21,406.47	21,406.47	21,406.47
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	27,658.00	-11,155.00	16,503.00	16,503.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	22,834.00	-14,655.99	8,178.01	8,178.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	63,549.00	-11,048.00	52,501.00	52,501.00	29,414.36	29,414.36	29,414.36
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	0	793.00	793.00	793.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	0	3,001.00	3,001.00	3,001.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	1,460.00	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	2,336.00	2,336.00	2,336.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	0	7,492.00	7,492.00	7,492.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	121,741.00	-68,306.99	53,434.01	53,434.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	13,077.00	6,369.00	19,446.00	18,137.37	18,137.37	18,137.37	18,137.37
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	48,260.00	4,365.01	52,625.01	52,625.01	25,617.55	25,617.55	25,617.55
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	163,065.00	1,278.00	164,343.00	164,343.00	145,960.13	145,960.13	145,960.13
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	250,561.00	9,169.00	259,730.00	259,730.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	56,906.00	-25,049.00	31,857.00	31,857.00	18,059.21	18,059.21	18,059.21
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	199,170.00	-87,772.66	111,397.34	109,952.90	52,588.24	52,588.24	52,588.24
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	55,907.00	-8,717.00	47,190.00	47,190.00	27,185.98	27,185.98	27,185.98
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	195,674.00	23,102.66	218,776.66	218,776.66	213,980.00	213,980.00	213,980.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	67,931.00	-8,059.00	59,872.00	59,872.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	197,421.00	-38,996.00	158,425.00	158,425.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	53,685.00	-32,358.99	21,326.01	21,326.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	103,298.00	-64,493.99	38,804.01	38,804.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	148,232.00	-15,281.99	132,950.01	132,950.01	57,037.39	57,037.39	57,037.39
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	183,509.00	-40,523.01	142,985.99	142,625.39	77,232.05	77,232.05	77,232.05
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	85,427.00	3,805.00	89,232.00	89,232.00	42,713.34	42,713.34	42,713.34
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	33,840.00	-18,045.00	15,795.00	15,795.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	149,497.00	6,658.01	156,155.01	156,155.01	74,748.36	74,748.36	74,748.36
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	59,221.00	-31,579.00	27,642.00	27,642.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	843,020.00	50,536.00	893,556.00	748,221.93	264,467.65	264,467.65	264,467.65
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	357,723.00	-176,841.00	180,882.00	180,882.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	3,114.00	138.00	3,252.00	3,252.00	1,297.45	1,297.45	1,297.45
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,220.00	-646.01	573.99	573.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	29,400.00	-14,288.01	15,111.99	15,111.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	4,700.00	2,504.00	7,204.00	6,431.09	6,431.09	6,431.09	6,431.09
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	11,805.00	7,798.00	19,603.00	19,603.00	11,562.23	11,562.23	11,562.23
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	34,132.00	6,115.00	40,247.00	40,247.00	27,033.36	27,033.36	27,033.36
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	78,496.00	-18,559.00	59,937.00	59,937.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	7,510.00	- 3,178.01	4,331.99	4,331.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	807.00	803.00	1,610.00	1,461.16	1,461.16	1,461.16	1,461.16
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	9,386.50	9,386.50	9,386.50
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	14,318.00	3,076.00	17,394.00	17,394.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,484.00	84.00	9,568.00	9,568.00	6,535.13	6,535.13	6,535.13
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,484.00	- 5,707.14	3,776.86	3,776.86	3,776.86	3,776.86	3,776.86
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	7,678.89	7,678.89	7,678.89
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	5,864.14	15,182.14	15,182.14	15,182.14	15,182.14	15,182.14
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	9,461.00	441.00	9,902.00	9,902.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	21,110.00	- 11,767.99	9,342.01	9,342.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	5,355.00	- 2,984.99	2,370.01	2,370.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	70,228.00	- 1,542.01	68,685.99	68,685.99	34,366.23	34,366.23	34,366.23
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	10,916.00	- 679.01	10,236.99	10,236.99	5,118.60	5,118.60	5,118.60
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	35,081.00	- 297.00	34,784.00	49,507.95	49,507.95	49,507.95	49,507.95
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	33,401.00	- 283.00	33,118.00	33,118.00	23,103.71	23,103.71	23,103.71
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	10,174.00	- 87.00	10,087.00	10,087.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	32,051.00	- 17,852.00	14,199.00	14,200.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	3,443.00	1,838.00	5,281.00	5,049.52	5,049.52	5,049.52	5,049.52
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	39,471.00	- 2,648.01	36,822.99	36,822.99	18,047.16	18,047.16	18,047.16
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,636.00	146.00	18,782.00	18,782.00	17,681.50	17,681.50	17,681.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	94,843.00	- 23,648.38	71,194.62	71,194.62	42,254.59	42,254.59	26,541.61
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	93,178.00	25,216.38	118,394.38	118,394.38	97,307.65	97,307.65	97,307.65
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	72,000.00	36,000.00	108,000.00	35,600.00	35,600.00	35,600.00	35,600.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	143,581.00	- 80,362.01	63,218.99	63,218.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	372,301.00	- 15,135.00	357,166.00	357,166.00	181,476.91	181,476.91	181,476.91
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	49,169.00	- 29,055.00	20,114.00	20,114.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	5,164.00	1,437.00	6,601.00	6,311.90	6,311.90	6,311.90	6,311.90
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	13,157.00	- 883.01	12,273.99	12,273.99	6,015.72	6,015.72	6,015.72
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	27,967.00	206.00	28,173.00	28,173.00	18,074.00	18,074.00	18,074.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	36,000.00	0	36,000.00	17,800.00	17,800.00	17,800.00	17,800.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	72,000.00	0	72,000.00	18,000.00	18,000.00	18,000.00	18,000.00
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	15,041.00	- 8,378.00	6,663.00	6,663.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	1,616.00	860.00	2,476.00	2,369.66	2,369.66	2,369.66	2,369.66
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	13,977.00	110.00	14,087.00	14,087.00	11,470.00	11,470.00	11,470.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	23,779.00	1,107.00	24,886.00	24,886.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	8,770.00	- 74.00	8,696.00	8,696.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	40,694.00	- 345.00	40,349.00	57,429.21	57,429.21	57,429.21	57,429.21
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	33,401.00	- 283.00	33,118.00	33,118.00	23,103.71	23,103.71	23,103.71
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	40,063.00	- 22,314.99	17,748.01	17,748.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	4,304.00	2,297.00	6,601.00	6,311.90	6,311.90	6,311.90	6,311.90
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	13,157.00	- 883.01	12,273.99	12,273.99	6,015.72	6,015.72	6,015.72
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	23,295.00	183.00	23,478.00	23,478.00	19,335.50	19,335.50	19,335.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	132,780.00	- 24,639.70	108,140.30	107,720.30	75,205.38	75,205.38	72,215.38

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	130,450.00	26,834.70	157,284.70	157,284.70	136,001.50	136,001.50	136,001.50
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	72,000.00	0	72,000.00	35,600.00	35,600.00	35,600.00	35,600.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	208,149.00	- 120,099.99	88,049.01	88,049.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	498,846.00	- 68,184.99	430,661.01	430,661.01	239,508.87	239,508.87	239,508.87
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	33,144.00	- 18,946.00	14,198.00	14,198.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	3,443.00	1,838.00	5,281.00	5,049.52	5,049.52	5,049.52	5,049.52
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	30,815.00	- 6,266.99	24,548.01	24,548.01	12,031.44	12,031.44	12,031.44
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,649.00	133.00	18,782.00	18,782.00	18,145.01	18,145.01	18,145.01
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,484.00	84.00	9,568.00	9,568.00	2,990.19	2,990.19	2,990.19
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	7,440.00	7,440.00	7,440.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	72,000.00	0	72,000.00	36,000.00	36,000.00	36,000.00	36,000.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	15,297.00	- 8,528.00	6,769.00	6,769.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	47,350.00	- 1,315.99	46,034.01	46,034.01	23,040.36	23,040.36	23,040.36
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	36,000.00	36,000.00	72,000.00	18,000.00	18,000.00	18,000.00	18,000.00
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	15,041.00	- 8,542.00	6,499.00	6,499.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	1,616.00	860.00	2,476.00	2,068.70	2,068.70	2,068.70	2,068.70
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	461.41	461.41	461.41	461.41	461.41	461.41
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	13,977.00	110.00	14,087.00	14,087.00	13,200.50	13,200.50	13,200.50
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	23,779.00	483.00	24,262.00	24,262.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	5,846.00	- 3,255.99	2,590.01	2,590.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	628.00	335.00	963.00	921.00	921.00	921.00	921.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	3,056.00	3,056.00	3,056.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	9,461.00	441.00	9,902.00	9,902.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,484.00	- 3,916.00	5,568.00	1,568.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	4,073.00	13,391.00	13,391.00	11,943.00	11,943.00	11,943.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	21,110.00	- 11,767.99	9,342.01	9,342.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	70,228.00	- 1,542.01	68,685.99	68,685.99	34,366.23	34,366.23	34,366.23
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	5,412.00	- 3,015.01	2,396.99	2,396.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	581.00	310.00	891.00	852.66	852.66	852.66	852.66
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	7,757.00	- 668.00	7,089.00	7,089.00	3,480.53	3,480.53	3,480.53
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	2,575.50	2,575.50	2,575.50
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	9,461.00	441.00	9,902.00	9,902.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	14,617.00	- 124.00	14,493.00	26,404.24	26,404.24	26,404.24	26,404.24
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	33,912.00	- 288.00	33,624.00	33,624.00	26,800.30	26,800.30	26,800.30
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	33,401.00	- 283.00	33,118.00	33,118.00	23,103.71	23,103.71	23,103.71
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	22,413.00	- 12,484.00	9,929.00	9,929.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	2,408.00	1,284.00	3,692.00	3,588.51	3,588.51	3,588.51	3,588.51
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	20,574.00	2,244.99	22,818.99	22,818.99	11,179.87	11,179.87	11,179.87
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	13,977.00	110.00	14,087.00	14,087.00	9,458.00	9,458.00	9,458.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	10,723.00	499.00	11,222.00	11,222.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	142,264.00	- 5,808.89	136,455.11	132,967.13	54,447.34	54,447.34	54,447.34
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	139,767.00	8,161.89	147,928.89	147,928.89	90,190.00	90,190.00	90,190.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	72,000.00	0	72,000.00	36,000.00	36,000.00	36,000.00	36,000.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	228,137.00	- 127,181.99	100,955.01	100,955.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	662,503.00	- 18,426.01	644,076.99	644,076.99	322,363.95	322,363.95	322,363.95
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	36,478.00	- 0.01	36,477.99	36,477.99	35,464.86	35,464.86	35,464.86
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	63,837.00	0	63,837.00	63,837.00	62,063.52	62,063.52	62,063.52
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	363,846.00	- 9,623.01	354,222.99	226,341.36	226,341.36	226,341.36	226,341.36
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,295.00	0.01	1,295.01	1,295.01	1,079.50	1,079.50	1,079.50
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	50,262.00	- 28,964.99	21,297.01	21,297.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	5,164.00	2,757.00	7,921.00	7,574.28	7,574.28	7,574.28	7,574.28
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	13,157.00	- 883.01	12,273.99	12,273.99	6,015.72	6,015.72	6,015.72
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	27,979.00	194.00	28,173.00	28,173.00	15,420.00	15,420.00	15,420.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	72,000.00	0	72,000.00	18,000.00	18,000.00	18,000.00	18,000.00
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	4,424.00	- 2,464.00	1,960.00	1,960.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	475.00	253.00	728.00	696.96	696.96	696.96	696.96
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	4,663.00	4,663.00	4,663.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	7,159.00	333.00	7,492.00	7,492.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	20,464.00	- 173.00	20,291.00	23,103.71	23,103.71	23,103.71	23,103.71
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	16,956.00	- 144.00	16,812.00	16,812.00	11,485.85	11,485.85	11,485.85
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	33,401.00	- 283.00	33,118.00	33,118.00	23,103.71	23,103.71	23,103.71
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	10,174.00	- 87.00	10,087.00	19,143.08	19,143.08	19,143.08	19,143.08
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	24,038.00	- 20,045.00	3,993.00	3,993.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	2,582.00	1,379.00	3,961.00	3,787.14	3,787.14	3,787.14	3,787.14
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	13,157.00	- 8,554.01	4,602.99	5,009.64	5,009.64	5,009.64	5,009.64
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	13,977.00	- 8,695.00	5,282.00	7,629.00	7,629.00	7,629.00	7,629.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	56,906.00	- 39,490.35	17,415.65	17,415.65	16,364.92	16,364.92	16,364.92
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	55,907.00	- 25,925.65	29,981.35	42,264.35	42,264.35	42,264.35	42,264.35
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	72,000.00	0	72,000.00	35,600.00	35,600.00	35,600.00	35,600.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	89,349.00	- 72,874.99	16,474.01	16,474.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	272,963.00	- 162,519.00	110,444.00	110,583.46	110,583.46	110,583.46	110,583.46
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	49,169.00	- 41,626.01	7,542.99	7,542.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	5,164.00	117.00	5,281.00	5,049.52	5,049.52	5,049.52	5,049.52
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	27,967.00	- 17,402.00	10,565.00	14,676.00	14,676.00	14,676.00	14,676.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	36,000.00	0	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	22,219.00	- 18,527.99	3,691.01	3,691.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	2,387.00	1,273.00	3,660.00	3,500.50	3,500.50	3,500.50	3,500.50
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	19,887.00	- 11,587.99	8,299.01	9,030.47	9,030.47	9,030.47	9,030.47
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	13,977.00	- 8,695.00	5,282.00	10,916.00	10,916.00	10,916.00	10,916.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	9,461.00	- 9,461.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	0	0	0	49,507.95	49,507.95	49,507.95	49,507.95
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	23,738.00	- 201.00	23,537.00	23,537.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	33,401.00	- 283.00	33,118.00	33,118.00	23,103.71	23,103.71	23,103.71
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	40,063.00	- 22,314.99	17,748.01	17,748.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	4,304.00	2,297.00	6,601.00	6,484.07	6,484.07	6,484.07	6,484.07
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	39,471.00	- 2,648.01	36,822.99	36,822.99	18,113.29	18,113.29	18,113.29

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	23,295.00	183.00	23,478.00	23,478.00	15,836.00	15,836.00	15,836.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	47,421.00	2,919.00	50,340.00	50,340.00	19,284.76	19,284.76	19,284.76
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	46,589.00	- 2,134.00	44,455.00	44,455.00	23,211.00	23,211.00	23,211.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	71,903.00	- 40,083.99	31,819.01	31,819.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	179,163.00	- 5,264.01	173,898.99	173,898.99	89,022.72	89,022.72	89,022.72
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	42,249.00	- 24,500.99	17,748.01	17,748.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	4,304.00	2,297.00	6,601.00	6,369.29	6,369.29	6,369.29	6,369.29
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	23,320.00	158.00	23,478.00	23,478.00	15,981.50	15,981.50	15,981.50
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	14,617.00	- 122.00	14,495.00	14,495.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	10,174.00	- 87.00	10,087.00	10,087.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	36,000.00	0	36,000.00	17,800.00	17,800.00	17,800.00	17,800.00
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	14,206.00	- 7,913.00	6,293.00	6,293.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	1,526.00	814.00	2,340.00	2,295.51	2,295.51	2,295.51	2,295.51
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	9,094.50	9,094.50	9,094.50
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	9,461.00	441.00	9,902.00	9,902.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	50,868.00	- 431.00	50,437.00	57,429.21	57,429.21	57,429.21	57,429.21
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	0	0	0	23,103.71	23,103.71	23,103.71	23,103.71
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	22,219.00	- 12,375.99	9,843.01	9,843.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	2,387.00	1,273.00	3,660.00	3,557.89	3,557.89	3,557.89	3,557.89
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	19,887.00	2,243.01	22,130.01	22,130.01	10,844.43	10,844.43	10,844.43
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	13,977.00	110.00	14,087.00	14,087.00	12,296.00	12,296.00	12,296.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	9,461.00	441.00	9,902.00	9,902.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	142,264.00	4,604.00	146,868.00	145,756.89	70,063.98	70,063.98	65,003.75
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	139,767.00	- 2,251.00	137,516.00	137,516.00	72,794.00	72,794.00	72,794.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	108,000.00	0	108,000.00	53,600.00	53,600.00	53,600.00	53,600.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	36,000.00	0	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	219,753.00	- 122,508.01	97,244.99	97,244.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	587,510.00	- 17,111.99	570,398.01	570,398.01	290,749.47	290,749.47	290,749.47
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	75,393.00	- 48,475.99	26,917.01	26,917.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	7,746.00	1,495.00	9,241.00	8,549.78	8,549.78	8,549.78	8,549.78
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	360.78	360.78	360.78	360.78	360.78	360.78
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	41,969.00	- 4,405.00	37,564.00	37,564.00	26,121.50	26,121.50	26,121.50
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	33,401.00	- 283.00	33,118.00	33,118.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	16,025.00	- 8,926.00	7,099.00	7,099.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	1,721.00	919.00	2,640.00	2,582.15	2,582.15	2,582.15	2,582.15
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	2,858.00	2,858.00	2,858.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	36,000.00	0	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	36,000.00	0	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	36,000.00	0	36,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	4,424.00	- 2,464.00	1,960.00	1,960.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	475.00	253.00	728.00	696.96	696.96	696.96	696.96
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	4,521.00	4,521.00	4,521.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	7,159.00	333.00	7,492.00	7,492.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	35,081.00	- 297.00	34,784.00	39,606.36	39,606.36	39,606.36	39,606.36
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	10,174.00	- 87.00	10,087.00	10,087.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	33,401.00	- 283.00	33,118.00	33,118.00	23,103.71	23,103.71	23,103.71
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	0	0	0	11,485.84	11,485.84	11,485.84	11,485.84
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	80,127.00	- 44,631.99	35,495.01	35,495.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	8,607.00	4,595.00	13,202.00	12,623.80	12,623.80	12,623.80	12,623.80
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	92,098.00	- 6,178.00	85,920.00	85,920.00	42,110.04	42,110.04	42,110.04
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	46,590.00	365.00	46,955.00	46,955.00	39,256.00	39,256.00	39,256.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	132,780.00	14,394.81	147,174.81	146,274.81	92,605.46	92,605.46	90,295.81
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	130,450.00	- 12,199.81	118,250.19	118,250.19	51,212.00	51,212.00	51,212.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	36,000.00	0	36,000.00	17,800.00	17,800.00	17,800.00	17,800.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	36,000.00	144,000.00	180,000.00	18,000.00	18,000.00	18,000.00	18,000.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	192,619.00	- 106,131.99	86,487.01	86,487.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	498,540.00	- 6,373.01	492,166.99	492,166.99	245,532.85	245,532.85	245,532.85
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	40,023.00	- 11,435.01	28,587.99	28,587.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	70,041.00	- 20,012.01	50,028.99	50,028.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	447,192.00	- 159,453.00	287,739.00	287,739.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,390.00	- 397.00	993.00	993.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	26,224.00	- 15,575.00	10,649.00	10,649.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	2,582.00	1,379.00	3,961.00	3,787.14	3,787.14	3,787.14	3,787.14
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	14,002.00	85.00	14,087.00	14,087.00	12,289.50	12,289.50	12,289.50
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	72,000.00	0	72,000.00	36,000.00	36,000.00	36,000.00	36,000.00
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	10,617.00	- 5,914.00	4,703.00	4,703.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	1,140.00	608.00	1,748.00	1,672.70	1,672.70	1,672.70	1,672.70
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	6,730.00	8,728.01	15,458.01	15,458.01	7,580.39	7,580.39	7,580.39
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	9,296.50	9,296.50	9,296.50
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	16,620.00	774.00	17,394.00	17,394.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	0	0	0	1,006.08	1,006.08	1,006.08	1,006.08
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	33,488.00	33,488.00	33,488.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	32,868.00	32,868.00	32,868.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	8,760.00	8,760.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	0	23,064.00	23,064.00	23,064.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	0	154,621.00	154,621.00	154,621.00	22,088.72	22,088.72	22,088.72
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	0	12,571.00	12,571.00	12,571.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	8,760.00	8,760.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	17,608.00	17,608.00	17,608.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	0	12,807.00	12,807.00	12,807.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	0	21,503.00	21,503.00	21,503.00	1,813.96	1,813.96	1,813.96
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	8,760.00	8,760.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	17,608.00	17,608.00	17,608.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	0	9,902.00	9,902.00	9,902.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	14,101.00	- 7,854.99	6,246.01	6,246.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	1,515.00	806.00	2,321.00	2,221.58	2,221.58	2,221.58	2,221.58

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	9,758.00	- 893.00	8,865.00	8,865.00	4,355.13	4,355.13	4,355.13
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	8,286.00	8,286.00	8,286.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	21,445.00	999.00	22,444.00	22,444.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	7,050.00	- 3,927.00	3,123.00	3,123.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	757.00	404.00	1,161.00	1,161.28	1,161.28	1,161.28	1,161.28
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	1,662.00	1,662.00	1,662.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	10,723.00	499.00	11,222.00	11,222.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	56,906.00	- 34,070.00	22,836.00	22,836.00	9,000.00	9,000.00	9,000.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	55,907.00	35,010.00	90,917.00	90,917.00	80,610.35	80,610.35	80,610.35
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	43,994.00	2,048.00	46,042.00	46,042.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	23,748.00	- 13,238.99	10,509.01	10,509.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	21,890.00	1,372.99	23,262.99	22,752.86	13,263.48	13,263.48	13,263.48
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	16,610.00	- 16,610.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	29,067.00	- 29,067.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	148,401.00	- 148,401.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	618.00	- 618.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	7,050.00	- 3,927.00	3,123.00	3,123.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	757.00	404.00	1,161.00	1,110.79	1,110.79	1,110.79	1,110.79
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	2,056.00	2,056.00	2,056.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	10,723.00	499.00	11,222.00	11,222.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,484.00	- 3,416.00	6,068.00	6,068.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,969.00	6,007.00	24,976.00	24,570.94	19,333.33	19,333.33	19,333.33
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	3,573.00	12,891.00	12,891.00	9,116.00	9,116.00	9,116.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,636.00	- 5,694.00	12,942.00	12,942.00	11,055.50	11,055.50	11,055.50
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	17,661.00	822.00	18,483.00	18,483.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	21,110.00	- 11,767.99	9,342.01	9,342.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	9,461.00	- 5,274.01	4,186.99	4,186.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	70,228.00	- 1,542.01	68,685.99	68,685.99	34,366.23	34,366.23	34,366.23
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	9,794.00	- 677.99	9,116.01	9,116.01	4,558.20	4,558.20	4,558.20
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	7,050.00	- 3,927.00	3,123.00	3,123.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	757.00	404.00	1,161.00	1,161.28	1,161.28	1,161.28	1,161.28
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	3,177.00	24.00	3,201.00	3,201.00	1,529.00	1,529.00	1,529.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	10,723.00	499.00	11,222.00	11,222.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	459,360.00	- 182,115.00	277,245.00	107,419.52	107,419.52	107,419.52	107,419.52
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	10,154.00	- 5,656.01	4,497.99	4,497.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	1,091.00	580.00	1,671.00	1,584.74	1,584.74	1,584.74	1,584.74
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	7,836.00	61.00	7,897.00	7,897.00	7,481.50	7,481.50	7,481.50
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	17,881.00	833.00	18,714.00	18,714.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,484.00	84.00	9,568.00	8,433.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,969.00	- 64.01	18,904.99	18,904.99	16,585.88	16,585.88	16,585.88
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	1,796.50	1,796.50	1,796.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,636.00	377.01	19,013.01	19,013.01	15,060.50	15,060.50	15,060.50
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	14,633.00	681.00	15,314.00	15,314.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	18,922.00	881.00	19,803.00	19,803.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	9,796.00	- 5,461.01	4,334.99	4,334.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	10,438.00	- 5,819.01	4,618.99	4,618.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	25,901.00	- 1,088.99	24,812.01	24,812.01	12,429.06	12,429.06	12,429.06
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	20,710.00	- 1,356.01	19,353.99	19,353.99	9,676.80	9,676.80	9,676.80
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	2,020.00	- 0.01	2,019.99	2,019.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	3,536.00	0.01	3,536.01	3,536.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	37,721.00	0.01	37,721.01	37,721.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	72.00	0	72.00	72.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	14,617.00	- 124.00	14,493.00	16,502.65	16,502.65	16,502.65	16,502.65
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	33,912.00	- 288.00	33,624.00	38,286.14	38,286.14	38,286.14	38,286.14
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	33,401.00	- 283.00	33,118.00	33,118.00	23,103.71	23,103.71	23,103.71
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	53,229.00	- 29,649.99	23,579.01	23,579.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	5,718.00	3,050.00	8,768.00	8,586.93	8,586.93	8,586.93	8,586.93
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	19,887.00	2,243.01	22,130.01	22,130.01	10,877.49	10,877.49	10,877.49
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	37,272.00	292.00	37,564.00	37,564.00	32,192.00	32,192.00	32,192.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	35,542.00	1,655.00	37,197.00	37,197.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	132,780.00	- 1,928.43	130,851.57	130,851.57	76,364.52	76,364.52	72,964.52
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	130,450.00	4,123.43	134,573.43	134,573.43	97,330.50	97,330.50	97,330.50
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	72,000.00	36,000.00	108,000.00	35,800.00	35,800.00	35,800.00	35,800.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	208,265.00	- 116,104.01	92,160.99	92,160.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	599,313.00	- 17,109.99	582,203.01	582,203.01	291,403.71	291,403.71	291,403.71
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	49,169.00	- 29,055.00	20,114.00	20,114.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	5,164.00	1,437.00	6,601.00	6,541.46	6,541.46	6,541.46	6,541.46
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	27,967.00	206.00	28,173.00	28,173.00	21,368.00	21,368.00	21,368.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	36,000.00	0	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	36,000.00	0	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,484.00	84.00	9,568.00	9,267.00	4,986.75	4,986.75	4,986.75
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	5,242.00	5,242.00	5,242.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	14,066.00	- 7,841.99	6,224.01	6,224.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	41,715.00	- 1,316.01	40,398.99	40,398.99	20,222.46	20,222.46	20,222.46
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	7,050.00	- 3,927.00	3,123.00	3,123.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	757.00	404.00	1,161.00	1,110.79	1,110.79	1,110.79	1,110.79
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	2,745.00	2,745.00	2,745.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	10,723.00	499.00	11,222.00	11,222.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,969.00	8,110.65	27,079.65	35,023.30	17,511.65	17,511.65	17,511.65
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,636.00	- 7,797.65	10,838.35	10,838.35	5,147.00	5,147.00	5,147.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	23,637.00	- 15,103.01	8,533.99	8,533.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	66,588.00	- 10,645.00	55,943.00	55,943.00	32,738.93	32,738.93	32,738.93
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	23,053.00	- 12,841.00	10,212.00	10,212.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	2,476.00	1,321.00	3,797.00	3,660.74	3,660.74	3,660.74	3,660.74
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	19,887.00	2,243.01	22,130.01	22,130.01	10,877.49	10,877.49	10,877.49
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,636.00	146.00	18,782.00	18,782.00	16,196.50	16,196.50	16,196.50

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	23,779.00	1,107.00	24,886.00	24,886.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	40,694.00	-345.00	40,349.00	57,429.22	57,429.22	57,429.22	57,429.22
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	33,401.00	-283.00	33,118.00	33,118.00	23,103.71	23,103.71	23,103.71
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	10,174.00	-87.00	10,087.00	10,087.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	65,865.00	-36,775.99	29,089.01	29,089.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	7,075.00	3,776.00	10,851.00	9,441.12	9,441.12	9,441.12	9,441.12
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	50,824.00	9,730.01	60,554.01	60,554.01	29,669.93	29,669.93	29,669.93
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	461.41	461.41	461.41	461.41	461.41	461.41
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	44,261.00	346.00	44,607.00	44,607.00	35,877.00	35,877.00	35,877.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	45,224.00	1,481.00	46,705.00	46,705.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	132,780.00	16,783.02	149,563.02	149,563.02	87,522.38	87,522.38	75,556.77
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,484.00	-9,484.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	130,450.00	-15,129.02	115,320.98	115,320.98	65,819.50	65,819.50	65,819.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	9,641.00	18,959.00	18,959.00	18,958.50	18,958.50	18,958.50
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	7,159.00	333.00	7,492.00	7,492.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	72,000.00	0	72,000.00	35,600.00	35,600.00	35,600.00	35,600.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	191,320.00	-107,271.00	84,049.00	84,049.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	3,864.00	-2,153.99	1,710.01	1,710.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	451,348.00	-19,818.00	431,530.00	431,530.00	217,632.65	217,632.65	217,632.65
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	6,522.00	972.99	7,494.99	7,320.75	4,530.29	4,530.29	4,530.29
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	77,926.00	10,673.00	88,599.00	88,599.00	57,805.98	57,805.98	57,805.98
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	136,370.00	18,678.01	155,048.01	155,048.01	101,160.48	101,160.48	101,160.48
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	804,138.00	71,652.99	875,790.99	639,977.76	409,168.01	409,168.01	409,168.01
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,884.00	397.01	3,281.01	3,281.01	1,873.62	1,873.62	1,873.62
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	72,046.00	-41,875.00	30,171.00	30,171.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	7,746.00	2,816.00	10,562.00	7,717.73	7,717.73	7,717.73	7,717.73
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	7,678.00	-7,678.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	922.82	922.82	922.82	922.82	922.82	922.82
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	40,029.00	2,231.00	42,260.00	42,260.00	24,637.85	24,637.85	24,637.85
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,969.00	167.00	19,136.00	17,920.81	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,636.00	146.00	18,782.00	18,782.00	10,243.00	10,243.00	10,243.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	30,594.00	-17,056.00	13,538.00	13,538.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	94,701.00	-2,631.99	92,069.01	92,069.01	46,080.72	46,080.72	46,080.72
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	12,340.00	-6,874.00	5,466.00	5,466.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	1,326.00	706.00	2,032.00	1,944.09	1,944.09	1,944.09	1,944.09
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	17,081.00	-1,562.00	15,519.00	15,519.00	7,623.72	7,623.72	7,623.72
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	8,776.00	8,776.00	8,776.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	20,184.00	939.00	21,123.00	21,123.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,969.00	17,167.12	36,136.12	34,617.13	24,347.48	24,347.48	24,347.48
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,636.00	-17,380.12	1,255.88	10,362.00	10,362.00	10,362.00	10,362.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	19,700.00	-14,741.99	4,958.01	4,958.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	52,297.00	-22,618.00	29,679.00	29,679.00	15,767.51	15,767.51	15,767.51
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	0	19,613.01	19,613.01	19,613.01	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	0	34,323.00	34,323.00	34,323.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	0	155,763.99	155,763.99	155,763.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	738.00	738.00	738.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	0	1,966.01	1,966.01	1,966.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	0	871.00	871.00	75.75	75.75	75.75	75.75
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	1,460.00	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	4,298.00	4,298.00	4,298.00	1,666.00	1,666.00	1,666.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	0	8,320.00	8,320.00	8,320.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	9,713.00	- 5,410.00	4,303.00	4,303.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	1,043.00	556.00	1,599.00	1,530.26	1,530.26	1,530.26	1,530.26
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	8,531.00	8,531.00	8,531.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	16,620.00	774.00	17,394.00	17,394.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	35,081.00	- 297.00	34,784.00	34,784.00	16,502.65	16,502.65	16,502.65
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	10,174.00	- 87.00	10,087.00	38,286.14	38,286.14	38,286.14	38,286.14
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	33,401.00	- 283.00	33,118.00	33,118.00	23,103.71	23,103.71	23,103.71
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	48,076.00	- 26,778.99	21,297.01	21,297.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	5,164.00	2,757.00	7,921.00	7,746.45	7,746.45	7,746.45	7,746.45
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	52,628.00	- 3,530.99	49,097.01	49,097.01	24,195.14	24,195.14	24,195.14
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	27,954.00	219.00	28,173.00	28,173.00	17,482.00	17,482.00	17,482.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	75,874.00	- 32,502.00	43,372.00	42,212.00	15,232.06	15,232.06	10,873.98
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	74,543.00	33,756.00	108,299.00	108,299.00	81,927.00	81,927.00	81,927.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	72,000.00	0	72,000.00	35,600.00	35,600.00	35,600.00	35,600.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	114,218.00	- 63,674.00	50,544.00	50,544.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	272,963.00	- 7,898.00	265,065.00	265,065.00	132,672.18	132,672.18	132,672.18
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	41,156.00	- 23,407.99	17,748.01	17,748.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	4,304.00	2,297.00	6,601.00	6,484.07	6,484.07	6,484.07	6,484.07
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	23,308.00	170.00	23,478.00	23,478.00	15,768.00	15,768.00	15,768.00
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	7,050.00	- 3,927.00	3,123.00	3,123.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	757.00	404.00	1,161.00	1,110.79	1,110.79	1,110.79	1,110.79
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	9,758.00	- 893.00	8,865.00	8,865.00	4,355.13	4,355.13	4,355.13
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	4,695.50	4,695.50	4,695.50
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	10,723.00	499.00	11,222.00	11,222.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,484.00	84.00	9,568.00	9,568.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	6,397.00	6,397.00	6,397.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	36,000.00	0	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	12,952.00	- 7,220.99	5,731.01	5,731.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	8,013.00	- 4,463.00	3,550.00	3,550.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	861.00	459.00	1,320.00	1,262.38	1,262.38	1,262.38	1,262.38
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	4,684.00	4,684.00	4,684.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,484.00	7,441.00	16,925.00	16,925.00	16,925.00	16,925.00	16,925.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	- 7,284.00	2,034.00	2,034.00	2,034.00	2,034.00	2,034.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	10,464.00	- 8,534.99	1,929.01	1,929.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	28,961.00	- 17,348.00	11,613.00	11,635.87	11,635.87	11,635.87	11,635.87

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	7,050.00	- 3,927.00	3,123.00	3,123.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	757.00	404.00	1,161.00	1,110.79	1,110.79	1,110.79	1,110.79
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	2,521.00	2,521.00	2,521.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	10,723.00	499.00	11,222.00	11,222.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,969.00	9,080.12	28,049.12	36,962.24	18,211.44	18,211.44	18,211.44
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,636.00	- 8,767.12	9,868.88	9,868.88	6,169.00	6,169.00	6,169.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	28,249.00	- 15,747.99	12,501.01	12,501.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	83,963.00	- 2,632.01	81,330.99	81,330.99	40,711.83	40,711.83	40,711.83
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	10,617.00	- 5,914.00	4,703.00	4,703.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	1,140.00	608.00	1,748.00	1,672.70	1,672.70	1,672.70	1,672.70
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	9,375.00	9,375.00	9,375.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	16,620.00	774.00	17,394.00	17,394.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	5,289.00	- 2,946.00	2,343.00	2,343.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	568.00	303.00	871.00	833.30	833.30	833.30	833.30
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	3,543.00	3,543.00	3,543.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	9,461.00	441.00	9,902.00	9,902.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,484.00	- 9,214.32	269.68	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,484.00	- 4,599.00	4,885.00	4,885.00	4,885.00	4,885.00	4,885.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	9,371.32	18,689.32	27,987.64	18,433.44	18,433.44	18,433.44
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	4,756.00	14,074.00	14,074.00	14,074.00	14,074.00	14,074.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	9,461.00	441.00	9,902.00	9,902.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	21,110.00	- 11,767.99	9,342.01	9,342.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	5,355.00	- 2,984.99	2,370.01	2,370.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	70,228.00	- 1,542.01	68,685.99	68,685.99	34,366.23	34,366.23	34,366.23
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	10,916.00	- 679.01	10,236.99	10,236.99	5,118.60	5,118.60	5,118.60
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	29,234.00	- 247.00	28,987.00	49,507.95	49,507.95	49,507.95	49,507.95
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	33,401.00	- 283.00	33,118.00	33,118.00	23,103.71	23,103.71	23,103.71
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	16,956.00	- 144.00	16,812.00	16,812.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	84,339.00	- 46,978.01	37,360.99	37,360.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	9,060.00	4,835.00	13,895.00	13,087.92	13,087.92	13,087.92	13,087.92
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	92,098.00	- 6,178.00	85,920.00	85,920.00	42,110.04	42,110.04	42,110.04
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	51,249.00	402.00	51,651.00	51,651.00	40,592.50	40,592.50	40,592.50
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	18,922.00	881.00	19,803.00	19,803.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	85,359.00	- 12,883.00	72,476.00	71,596.00	12,847.77	12,847.77	12,847.77
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	83,860.00	- 4,665.00	79,195.00	79,195.00	37,227.00	37,227.00	37,227.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	36,000.00	0	36,000.00	17,800.00	17,800.00	17,800.00	17,800.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	108,000.00	0	108,000.00	36,000.00	36,000.00	36,000.00	36,000.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	118,676.00	- 71,973.00	46,703.00	46,703.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	273,426.00	- 49,160.01	224,265.99	224,265.99	114,253.23	114,253.23	114,253.23
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	49,169.00	- 29,055.00	20,114.00	20,114.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	5,164.00	1,437.00	6,601.00	6,311.90	6,311.90	6,311.90	6,311.90
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	13,157.00	- 883.01	12,273.99	12,273.99	6,015.72	6,015.72	6,015.72
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	27,967.00	206.00	28,173.00	28,173.00	16,094.00	16,094.00	16,094.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	16,488.00	- 9,183.99	7,304.01	7,304.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	1,771.00	945.00	2,716.00	2,597.64	2,597.64	2,597.64	2,597.64
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	26,054.00	- 1,882.01	24,171.99	24,171.99	11,852.86	11,852.86	11,852.86
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	13,977.00	110.00	14,087.00	14,087.00	6,431.00	6,431.00	6,431.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	26,081.00	1,214.00	27,295.00	27,295.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	36,000.00	0	36,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	20,464.00	- 173.00	20,291.00	20,291.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	27,129.00	- 229.00	26,900.00	38,286.14	38,286.14	38,286.14	38,286.14
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	33,401.00	- 283.00	33,118.00	33,118.00	23,103.71	23,103.71	23,103.71
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	0	0	0	19,143.07	19,143.07	19,143.07	19,143.07
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	72,114.00	- 40,167.99	31,946.01	31,946.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	7,746.00	4,136.00	11,882.00	11,476.20	11,476.20	11,476.20	11,476.20
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	92,098.00	- 6,178.00	85,920.00	85,920.00	42,242.30	42,242.30	42,242.30
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	41,931.00	329.00	42,260.00	42,260.00	36,305.00	36,305.00	36,305.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	170,717.00	20,916.12	191,633.12	191,633.12	101,787.15	101,787.15	89,671.56
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	167,721.00	- 18,095.12	149,625.88	149,625.88	114,488.50	114,488.50	114,488.50
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	108,000.00	0	108,000.00	53,600.00	53,600.00	53,600.00	53,600.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	261,150.00	- 144,547.99	116,602.01	116,602.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	718,824.00	- 21,060.99	697,763.01	697,763.01	349,253.19	349,253.19	349,253.19
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	8,013.00	- 4,463.00	3,550.00	3,550.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	861.00	459.00	1,320.00	1,262.38	1,262.38	1,262.38	1,262.38
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	4,694.50	4,694.50	4,694.50
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	72,000.00	0	72,000.00	35,800.00	35,800.00	35,800.00	35,800.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	36,000.00	0	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	21,670.00	- 12,185.00	9,485.00	9,485.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	2,328.00	1,240.00	3,568.00	3,158.49	3,158.49	3,158.49	3,158.49
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	461.41	461.41	461.41	461.41	461.41	461.41
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	23,295.00	183.00	23,478.00	23,478.00	20,867.00	20,867.00	20,867.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	38,097.00	1,149.00	39,246.00	39,246.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	50,868.00	- 431.00	50,437.00	57,429.21	57,429.21	57,429.21	57,429.21
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	33,401.00	- 283.00	33,118.00	33,118.00	23,103.71	23,103.71	23,103.71
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	38,244.00	- 21,301.99	16,942.01	16,942.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	4,108.00	2,192.00	6,300.00	6,082.65	6,082.65	6,082.65	6,082.65
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	33,044.00	1,360.00	34,404.00	34,404.00	16,860.15	16,860.15	16,860.15
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	23,295.00	183.00	23,478.00	23,478.00	19,659.00	19,659.00	19,659.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	9,461.00	441.00	9,902.00	9,902.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	104,327.00	5,064.60	109,391.60	107,971.60	66,935.14	66,935.14	61,022.52
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	102,496.00	- 3,339.60	99,156.40	99,156.40	62,516.00	62,516.00	62,516.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	36,000.00	0	36,000.00	17,800.00	17,800.00	17,800.00	17,800.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	168,296.00	- 93,821.99	74,474.01	74,474.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	437,022.00	- 11,844.00	425,178.00	425,178.00	212,797.95	212,797.95	212,797.95
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	16,025.00	- 8,926.00	7,099.00	7,099.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	1,721.00	919.00	2,640.00	2,582.15	2,582.15	2,582.15	2,582.15

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	13,157.00	- 883.01	12,273.99	12,273.99	6,015.72	6,015.72	6,015.72
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,402.00	9,402.00	9,402.00	9,402.00
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	4,424.00	- 2,464.00	1,960.00	1,960.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	475.00	253.00	728.00	696.96	696.96	696.96	696.96
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	6,160.00	- 558.01	5,601.99	5,601.99	2,751.68	2,751.68	2,751.68
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	3,343.00	3,343.00	3,343.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	7,159.00	333.00	7,492.00	7,492.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	72,000.00	0	72,000.00	36,000.00	36,000.00	36,000.00	36,000.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	36,000.00	0	36,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	4,406.00	- 2,454.00	1,952.00	1,952.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	473.00	252.00	725.00	694.20	694.20	694.20	694.20
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	2,749.00	2,749.00	2,749.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	7,159.00	333.00	7,492.00	7,492.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	8,830.00	- 3,848.00	4,982.00	4,982.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	949.00	505.00	1,454.00	1,391.16	1,391.16	1,391.16	1,391.16
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	6,160.00	- 558.01	5,601.99	5,601.99	2,751.68	2,751.68	2,751.68
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	2,626.00	11,944.00	11,944.00	8,246.00	8,246.00	8,246.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	14,318.00	4,725.00	19,043.00	19,043.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	43,852.00	- 372.00	43,480.00	122,119.61	122,119.61	122,119.61	122,119.61
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	16,956.00	- 144.00	16,812.00	76,572.29	76,572.29	76,572.29	76,572.29
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	75,572.00	- 640.00	74,932.00	74,932.00	69,311.13	69,311.13	69,311.13
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	226,121.00	- 127,104.00	99,017.00	99,017.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	24,290.00	11,645.00	35,935.00	32,850.84	32,850.84	32,850.84	32,850.84
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	177,770.00	- 8,348.99	169,421.01	169,421.01	83,099.20	83,099.20	83,099.20
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	600.00	600.00	600.00	300.00	300.00	300.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	135,111.00	1,059.00	136,170.00	136,170.00	100,983.90	100,983.90	100,983.90
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	16,620.00	- 475.00	16,145.00	16,145.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	161,233.00	18,805.00	180,038.00	180,038.00	129,598.55	129,598.55	129,598.55
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	158,403.00	- 16,140.00	142,263.00	142,263.00	87,748.01	87,748.01	87,748.01
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	12,906.00	2,694.00	15,600.00	15,600.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	432,000.00	36,000.00	468,000.00	178,200.00	178,200.00	178,200.00	178,200.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	36,000.00	72,000.00	108,000.00	18,000.00	18,000.00	18,000.00	18,000.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	236,510.00	- 131,850.01	104,659.99	104,659.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	582,739.00	- 18,202.99	564,536.01	564,536.01	284,574.30	284,574.30	284,574.30
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	84,724.00	- 48,661.01	36,062.99	36,062.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	9,468.00	5,054.00	14,522.00	13,886.18	13,886.18	13,886.18	13,886.18
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	30,821.00	- 6,272.99	24,548.01	24,548.01	12,031.44	12,031.44	12,031.44
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	47,407.00	318.00	47,725.00	47,725.00	44,672.00	44,672.00	44,672.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	72,000.00	0	72,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	72,000.00	36,000.00	108,000.00	36,000.00	36,000.00	36,000.00	36,000.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	0	36,000.00	36,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	35,081.00	- 297.00	34,784.00	34,784.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	6,009.00	- 3,791.01	2,217.99	2,217.99	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	645.00	- 150.00	495.00	473.32	473.32	473.32	473.32
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	11,931.00	- 6,646.00	5,285.00	5,285.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	1,282.00	684.00	1,966.00	1,879.68	1,879.68	1,879.68	1,879.68
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	2,437.00	2,437.00	2,437.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	15,769.00	734.00	16,503.00	16,503.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	40,694.00	- 345.00	40,349.00	40,349.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	36,908.00	- 312.00	36,596.00	36,596.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	20,464.00	- 173.00	20,291.00	20,291.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	33,387.00	- 20,168.99	13,218.01	13,218.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	3,586.00	- 916.00	2,670.00	2,553.11	2,553.11	2,553.11	2,553.11
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	5,632.00	- 465.01	5,166.99	5,166.99	2,551.18	2,551.18	2,551.18
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	600.00	600.00	600.00	600.00	600.00	600.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	20,966.00	164.00	21,130.00	21,130.00	11,177.00	11,177.00	11,177.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	22,927.00	- 181.00	22,746.00	22,746.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	9,311.00	- 5,186.00	4,125.00	4,125.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	1,000.00	532.00	1,532.00	1,466.94	1,466.94	1,466.94	1,466.94
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	13,977.00	110.00	14,087.00	14,087.00	14,009.56	14,009.56	14,009.56
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	21,477.00	1,000.00	22,477.00	22,477.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	155,152.00	- 85,231.00	69,921.00	69,921.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	16,666.00	7,420.00	24,086.00	22,982.73	22,982.73	22,982.73	22,982.73
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	85,711.00	- 1,108.00	84,603.00	84,603.00	41,502.10	41,502.10	41,502.10
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	300.00	300.00	300.00	300.00	300.00	300.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	158,406.00	5,167.00	163,573.00	163,573.00	143,851.36	143,851.36	143,851.36
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	265,384.00	16,459.00	281,843.00	281,843.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,969.00	- 9,401.00	9,568.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	47,421.00	- 7,006.00	40,415.00	40,415.00	34,521.78	34,521.78	34,521.78
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,636.00	9,714.00	28,350.00	28,350.00	22,390.00	22,390.00	22,390.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	46,589.00	- 3,295.00	43,294.00	48,351.00	48,351.00	48,351.00	48,351.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	26,617.00	1,239.00	27,856.00	27,856.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	43,521.00	- 7,875.00	35,646.00	35,646.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	17,179.00	- 9,576.99	7,602.01	7,602.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	23,632.00	- 14,570.00	9,062.00	9,062.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	41,085.00	- 1,806.99	39,278.01	39,278.01	19,638.96	19,638.96	19,638.96
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	36,040.00	- 2,374.00	33,666.00	33,666.00	16,832.85	16,832.85	16,832.85
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	6,151.00	- 3,959.99	2,191.01	2,191.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	858.00	- 133.00	725.00	347.13	347.13	347.13	347.13
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	7,378.00	50.00	7,428.00	7,428.00	1,023.00	1,023.00	1,023.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	14,318.00	- 9,323.00	4,995.00	4,995.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	23,352.00	- 13,007.01	10,344.99	10,344.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	2,509.00	1,338.00	3,847.00	3,679.15	3,679.15	3,679.15	3,679.15
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	21,485.00	5,356.00	26,841.00	26,841.00	13,166.42	13,166.42	13,166.42
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,636.00	146.00	18,782.00	18,782.00	18,034.00	18,034.00	18,034.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	36,804.00	1,713.00	38,517.00	38,517.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,969.00	-300.00	18,669.00	18,669.00	14,474.48	14,474.48	14,474.48
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,969.00	-9,401.00	9,568.00	9,568.00	9,055.38	9,055.38	9,055.38
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,636.00	613.00	19,249.00	19,249.00	11,639.00	11,639.00	11,639.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,636.00	-9,245.00	9,391.00	9,391.00	6,224.00	6,224.00	6,224.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	15,768.00	735.00	16,503.00	16,503.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	18,922.00	-9,020.00	9,902.00	9,902.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	32,915.00	-18,350.01	14,564.99	14,564.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	8,744.00	-6,374.00	2,370.00	2,370.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	101,590.00	-2,857.99	98,732.01	98,732.01	51,393.15	51,393.15	51,393.15
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	17,445.00	-7,208.01	10,236.99	10,236.99	5,118.60	5,118.60	5,118.60
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	1,022.00	565.99	1,587.99	1,587.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	333.00	257.00	590.00	501.65	501.65	501.65	501.65
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,544.00	3,152.00	4,696.00	4,696.00	2,140.00	2,140.00	2,140.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	7,159.00	-7,159.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	63,227.00	-35,334.01	27,892.99	27,892.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	6,792.00	3,615.00	10,407.00	9,967.96	9,967.96	9,967.96	9,967.96
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	46,735.00	1,768.01	48,503.01	48,503.01	23,726.24	23,726.24	23,726.24
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	69,885.00	548.00	70,433.00	70,433.00	70,201.50	70,201.50	70,201.50
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	121,039.00	3,460.00	124,499.00	124,499.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,969.00	-9,578.00	9,391.00	18,959.00	18,959.00	18,959.00	18,959.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,636.00	-9,068.00	9,568.00	17,030.00	17,030.00	17,030.00	17,030.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	16,620.00	-6,718.00	9,902.00	9,902.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	9,541.00	-6,780.01	2,760.99	2,760.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	18,644.00	-7,351.00	11,293.00	11,112.70	6,770.84	6,770.84	6,770.84
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	23,968.00	-0.01	23,967.99	23,967.99	11,983.86	11,983.86	11,983.86
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	41,944.00	-0.01	41,943.99	41,943.99	20,971.80	20,971.80	20,971.80
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	229,065.00	-6,105.99	222,959.01	183,477.86	71,820.09	71,820.09	71,820.09
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	861.00	0	861.00	861.00	358.70	358.70	358.70
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	14,341.00	-7,987.99	6,353.01	6,353.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	1,540.00	821.00	2,361.00	2,246.91	2,246.91	2,246.91	2,246.91
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,636.00	146.00	18,782.00	18,782.00	12,489.53	12,489.53	12,489.53
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	28,636.00	1,333.00	29,969.00	29,969.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	33,401.00	-283.00	33,118.00	62,710.07	62,710.07	62,710.07	62,710.07
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	16,956.00	-144.00	16,812.00	16,812.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	57,259.00	-485.00	56,774.00	79,212.72	79,212.72	79,212.72	79,212.72
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	33,912.00	-288.00	33,624.00	38,286.15	38,286.15	38,286.15	38,286.15
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	156,626.00	-84,580.01	72,045.99	72,045.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	16,825.00	10,300.00	27,125.00	23,184.18	23,184.18	23,184.18	23,184.18
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	144,726.00	2,565.00	147,291.00	147,291.00	72,254.77	72,254.77	72,254.77
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	97,839.00	5,462.00	103,301.00	103,301.00	88,238.51	88,238.51	88,238.51
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	21,477.00	1,000.00	22,477.00	22,477.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	123,296.00	-30,349.33	92,946.67	92,946.67	47,346.72	47,346.72	44,209.02

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	121,132.00	32,387.33	153,519.33	153,519.33	94,813.56	94,813.56	94,813.56
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	540,000.00	36,000.00	576,000.00	159,600.00	159,600.00	159,600.00	159,600.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	72,000.00	36,000.00	108,000.00	18,000.00	18,000.00	18,000.00	18,000.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	184,978.00	- 103,122.01	81,855.99	81,855.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	478,771.00	- 14,478.01	464,292.99	464,292.99	236,362.92	236,362.92	236,362.92
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	72,046.00	- 41,887.01	30,158.99	30,158.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	7,746.00	4,136.00	11,882.00	10,328.56	10,328.56	10,328.56	10,328.56
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	13,157.00	- 13,157.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	40,029.00	268.00	40,297.00	40,297.00	33,933.00	33,933.00	33,933.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	108,000.00	0	108,000.00	17,800.00	17,800.00	17,800.00	17,800.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	108,000.00	0	108,000.00	18,000.00	18,000.00	18,000.00	18,000.00
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	6,193.00	- 3,450.00	2,743.00	2,743.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	665.00	355.00	1,020.00	975.74	975.74	975.74	975.74
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	3,356.00	3,356.00	3,356.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	9,461.00	441.00	9,902.00	9,902.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	20,464.00	- 173.00	20,291.00	20,291.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	14,653.00	- 8,161.99	6,491.01	6,491.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	1,574.00	839.00	2,413.00	2,308.53	2,308.53	2,308.53	2,308.53
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	13,265.00	- 883.01	12,381.99	12,381.99	6,068.29	6,068.29	6,068.29
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	8,651.01	8,651.01	8,651.01
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	22,612.00	1,053.00	23,665.00	23,665.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	38,213.00	- 323.00	37,890.00	37,890.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	58,910.00	- 32,971.01	25,938.99	25,938.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	6,328.00	3,376.00	9,704.00	8,883.20	8,883.20	8,883.20	8,883.20
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	7,501.00	- 898.00	6,603.00	6,603.00	3,252.80	3,252.80	3,252.80
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	33,460.00	262.00	33,722.00	33,722.00	26,164.50	26,164.50	26,164.50
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	15,769.00	734.00	16,503.00	16,503.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	28,896.00	- 16,209.99	12,686.01	12,686.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	3,104.00	1,651.00	4,755.00	4,230.26	4,230.26	4,230.26	4,230.26
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	13,140.00	0	13,140.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	41,931.00	329.00	42,260.00	45,358.60	45,358.60	45,358.60	45,358.60
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	64,430.00	2,375.00	66,805.00	66,805.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,484.00	- 6,084.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	6,241.00	15,559.00	15,559.00	15,559.00	15,559.00	15,559.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	11,889.00	554.00	12,443.00	12,443.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	7,534.00	- 4,200.01	3,333.99	3,333.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	16,182.00	- 903.99	15,278.01	15,278.01	7,639.08	7,639.08	7,639.08
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	208,853.00	- 115,032.00	93,821.00	93,821.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	22,435.00	11,950.00	34,385.00	31,838.79	31,838.79	31,838.79	31,838.79
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	88,738.00	- 1,620.01	87,117.99	87,117.99	42,750.42	42,750.42	42,750.42
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	209,655.00	5,568.00	215,223.00	215,223.00	184,469.52	184,469.52	184,469.52
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	323,917.00	19,184.00	343,101.00	343,101.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	28,453.00	- 10,781.00	17,672.00	17,672.00	10,200.00	10,200.00	10,200.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,969.00	- 13,546.04	5,422.96	7,144.40	7,144.40	7,144.40	7,144.40
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	27,953.00	11,252.00	39,205.00	39,205.00	37,532.00	37,532.00	37,532.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,636.00	13,588.04	32,224.04	32,224.04	30,061.50	30,061.50	30,061.50
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	34,754.00	1,618.00	36,372.00	36,372.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	17,661.00	- 7,759.00	9,902.00	9,902.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	21,086.00	- 11,754.99	9,331.01	9,331.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	9,461.00	- 6,888.99	2,572.01	2,572.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	42,286.00	- 2,712.01	39,573.99	39,573.99	23,747.64	23,747.64	23,747.64
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	18,543.00	- 8,063.01	10,479.99	10,479.99	5,922.07	5,922.07	5,922.07
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	25,829.00	0.01	25,829.01	25,829.01	12,914.58	12,914.58	12,914.58
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	45,201.00	0	45,201.00	45,201.00	22,600.50	22,600.50	22,600.50
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	240,398.00	29,332.99	269,730.99	224,277.81	89,147.26	89,147.26	89,147.26
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	907.00	- 0.01	906.99	906.99	377.90	377.90	377.90
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	3,585.00	- 955.99	2,629.01	2,629.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	385.00	205.00	590.00	552.39	552.39	552.39	552.39
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,659.00	3,962.00	8,621.00	8,621.00	4,690.00	4,690.00	4,690.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	7,159.00	5,973.00	13,132.00	13,132.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	8,043.00	- 4,479.99	3,563.01	3,563.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	864.00	461.00	1,325.00	1,296.00	1,296.00	1,296.00	1,296.00
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	13,265.00	- 883.01	12,381.99	12,381.99	6,101.63	6,101.63	6,101.63
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	4,689.00	4,689.00	4,689.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	11,889.00	554.00	12,443.00	12,443.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	28,453.00	2,251.00	30,704.00	27,957.61	7,450.00	7,450.00	7,450.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,484.00	84.00	9,568.00	9,568.00	1,300.01	1,300.01	1,300.01
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	27,953.00	- 1,780.00	26,173.00	26,173.00	10,156.00	10,156.00	10,156.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	8,318.00	8,318.00	8,318.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	29,266.00	1,363.00	30,629.00	30,629.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	9,461.00	441.00	9,902.00	9,902.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	33,818.00	- 18,853.00	14,965.00	14,965.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	5,355.00	- 2,984.99	2,370.01	2,370.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	103,828.00	- 2,956.00	100,872.00	100,872.00	46,795.29	46,795.29	46,795.29
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	10,916.00	- 679.01	10,236.99	10,236.99	5,118.60	5,118.60	5,118.60
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	17,401.00	- 0.01	17,400.99	17,400.99	6,960.03	6,960.03	6,960.03
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	30,451.00	- 0.01	30,450.99	30,450.99	12,180.04	12,180.04	12,180.04
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	4	Z1	11	173,992.00	2,053.01	176,045.01	141,053.43	39,773.04	39,773.04	39,773.04
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	618.00	0	618.00	618.00	185.37	185.37	185.37
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	5,103.00	- 2,849.99	2,253.01	2,253.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	773.00	412.00	1,185.00	1,134.37	1,134.37	1,134.37	1,134.37
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	7,299.00	- 650.01	6,648.99	6,648.99	4,613.29	4,613.29	4,613.29
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	3,306.00	17.00	3,323.00	3,423.00	3,423.00	3,423.00	3,423.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	10,723.00	- 10,723.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,484.00	84.00	9,568.00	9,568.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,969.00	- 12,294.00	6,675.00	6,666.67	6,666.67	6,666.67	6,666.67

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	4,180.50	4,180.50	4,180.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,636.00	12,607.00	31,243.00	43,704.00	31,243.00	31,243.00	31,243.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	11,889.00	554.00	12,443.00	12,443.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	18,922.00	881.00	19,803.00	19,803.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	7,534.00	-4,200.01	3,333.99	3,333.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	10,280.00	-5,730.99	4,549.01	4,549.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	16,182.00	-903.99	15,278.01	15,278.01	7,639.08	7,639.08	7,639.08
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	9,903.00	-684.99	9,218.01	9,037.71	4,687.80	4,687.80	4,687.80
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	7,448.00	-4,149.01	3,298.99	3,298.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	800.00	427.00	1,227.00	1,186.22	1,186.22	1,186.22	1,186.22
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	4,177.00	1,823.99	6,000.99	6,000.99	2,912.51	2,912.51	2,912.51
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	5,023.00	5,023.00	5,023.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	14,318.00	666.00	14,984.00	14,984.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	36,000.00	0	36,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	20,464.00	-173.00	20,291.00	46,207.42	46,207.42	46,207.42	46,207.42
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	23,738.00	-201.00	23,537.00	23,537.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	33,401.00	-283.00	33,118.00	46,207.42	46,207.42	46,207.42	46,207.42
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	56,089.00	-31,241.99	24,847.01	24,847.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	6,025.00	3,216.00	9,241.00	8,836.66	8,836.66	8,836.66	8,836.66
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	39,471.00	-2,648.01	36,822.99	36,822.99	18,047.16	18,047.16	18,047.16
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	32,613.00	256.00	32,869.00	32,869.00	26,605.00	26,605.00	26,605.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	28,453.00	10,234.84	38,687.84	38,687.84	38,625.73	38,625.73	38,625.73
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	27,953.00	-9,763.84	18,189.16	18,189.16	18,169.00	18,169.00	18,169.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	108,000.00	0	108,000.00	53,400.00	53,400.00	53,400.00	53,400.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	36,000.00	0	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	43,574.00	-24,292.01	19,281.99	19,281.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	131,445.00	-3,948.99	127,496.01	127,496.01	63,818.01	63,818.01	63,818.01
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	13,769.00	-8,161.00	5,608.00	5,608.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	1,721.00	919.00	2,640.00	2,524.76	2,524.76	2,524.76	2,524.76
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	7,678.00	-535.00	7,143.00	7,143.00	6,015.72	6,015.72	6,015.72
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	7,390.00	38.00	7,428.00	7,428.00	5,132.00	5,132.00	5,132.00
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	6,168.00	-3,434.99	2,733.01	2,733.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	663.00	354.00	1,017.00	971.81	971.81	971.81	971.81
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	6,642.00	3,126.00	9,768.00	9,768.00	4,785.97	4,785.97	4,785.97
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	2,036.00	2,036.00	2,036.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	9,461.00	441.00	9,902.00	9,902.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	10,283.00	-5,728.01	4,554.99	4,554.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	1,105.00	589.00	1,694.00	1,620.07	1,620.07	1,620.07	1,620.07
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	6,989.00	54.00	7,043.00	7,043.00	6,880.00	6,880.00	6,880.00
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	65,303.00	-35,410.01	29,892.99	29,892.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	7,015.00	2,498.00	9,513.00	9,032.67	9,032.67	9,032.67	9,032.67
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	32,235.00	-3,090.00	29,145.00	29,145.00	14,213.82	14,213.82	14,213.82
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	83,862.00	4,583.00	88,445.00	88,445.00	65,700.01	65,700.01	65,700.01

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	128,860.00	8,855.00	137,715.00	137,715.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,484.00	84.00	9,568.00	9,568.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,484.00	84.00	9,568.00	9,568.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	1,217.00	1,217.00	1,217.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	11,889.00	554.00	12,443.00	12,443.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	8,200.00	381.00	8,581.00	8,581.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	3,306.00	-1,843.01	1,462.99	1,462.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	4,427.00	-2,468.00	1,959.00	1,959.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	7,102.00	-397.00	6,705.00	6,705.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	8,846.00	-572.00	8,274.00	8,112.35	4,202.90	4,202.90	4,202.90
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	3,091.00	-1,727.01	1,363.99	1,363.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	570.00	304.00	874.00	836.52	836.52	836.52	836.52
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,719.00	14.00	2,733.00	2,752.00	2,752.00	2,752.00	2,752.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	9,461.00	-9,461.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,484.00	-9,214.32	269.68	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	9,318.00	9,371.32	18,689.32	27,987.64	18,683.00	18,683.00	18,683.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	7,159.00	333.00	7,492.00	7,492.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	4	Z1	11	4,401.00	-2,452.99	1,948.01	1,948.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	8,741.00	-571.01	8,169.99	8,010.34	4,158.49	4,158.49	4,158.49
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	6,193.00	-3,450.00	2,743.00	2,743.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	665.00	355.00	1,020.00	975.74	975.74	975.74	975.74
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	4,684.00	4,684.00	4,684.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	9,461.00	441.00	9,902.00	9,902.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,484.00	-1,565.00	7,919.00	7,919.00	4,155.00	4,155.00	4,155.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,484.00	5,232.46	14,716.46	14,716.46	14,716.46	14,716.46	14,716.46
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	1,722.00	11,040.00	11,040.00	11,040.00	11,040.00	11,040.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	-5,075.46	4,242.54	4,242.54	4,242.00	4,242.00	4,242.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	8,200.00	381.00	8,581.00	8,581.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	31,039.00	-17,304.01	13,734.99	13,734.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	4,378.00	-2,440.99	1,937.01	1,937.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	108,211.00	-1,993.99	106,217.01	106,217.01	53,131.95	53,131.95	53,131.95
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	53,741.00	-13,435.01	40,305.99	40,305.99	13,435.43	13,435.43	13,435.43
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	94,047.00	-23,511.99	70,535.01	70,535.01	23,512.00	23,512.00	23,512.00
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	503,504.00	-97,720.01	405,783.99	309,924.38	66,020.42	66,020.42	66,020.42
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,999.00	-499.99	1,499.01	1,499.01	333.22	333.22	333.22
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	4	Z1	11	4,152,695.00	0	4,152,695.00	4,152,695.00	2,092,381.79	2,092,381.79	2,092,381.79
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	740,000.00	-54,422.94	685,577.06	685,577.06	178,794.81	178,794.81	178,794.81
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	4	Z1	11	5,000.00	0	5,000.00	5,600.01	5,600.01	5,600.01	5,600.01
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	4	Z1	11	5,000.00	0	5,000.00	5,000.00	1,419.00	1,419.00	1,419.00
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	4	Z1	11	5,000.00	1,018.59	6,018.59	7,095.01	7,095.01	7,095.01	7,095.01
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	0	2,000.00	2,000.00	407.11	407.11	407.11	407.11

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	14101	1	24	1	4	Z1	11	0	5,000.00	5,000.00	5,000.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	0	1,000.00	1,000.00	1,000.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	4	Z1	11	5,000.00	20,000.00	25,000.00	12,312.00	12,312.00	12,312.00	12,312.00
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	4	Z1	11	10,000.00	23,590.18	33,590.18	39,019.03	39,019.03	39,019.03	39,019.03
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	4	Z1	11	5,000.00	1,814.17	6,814.17	6,814.17	6,318.26	6,318.26	6,318.26
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	5,000.00	0	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	5,000.00	0	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	5,000.00	0	5,000.00	5,735.50	5,735.50	5,735.50	5,735.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	5,000.00	0	5,000.00	5,000.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	0	1,915.83	1,915.83	1,915.83	1,915.83	1,915.83	1,915.83
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	4	Z1	11	0	229.90	229.90	229.90	229.90	229.90	229.90
1350000100	2	5	3	E101E05	287	N	1	13202	1	24	1	4	Z1	11	0	359.14	359.14	359.14	359.14	359.14	359.14
1350000100	2	5	3	E101E05	287	N	1	13203	1	24	1	4	Z1	11	0	112.94	112.94	112.94	112.94	112.94	112.94
1350000100	2	5	3	E101E05	287	N	1	13204	1	24	1	4	Z1	11	0	92.82	92.82	92.82	92.82	92.82	92.82
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	0	8,872.16	8,872.16	8,872.16	8,872.16	8,872.16	8,872.16
1350000100	2	5	3	E101E05	287	N	1	14109	1	24	1	4	Z1	11	0	440.72	440.72	440.72	440.72	440.72	440.72
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	4	Z1	11	0	75.12	75.12	75.12	75.12	75.12	75.12
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	0	316.21	316.21	316.21	316.21	316.21	316.21
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	50,000.00	- 3,542.68	46,457.32	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	50,000.00	- 3,100.80	46,899.20	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	50,000.00	0	50,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	50,000.00	- 5,771.36	44,228.64	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	100,000.00	- 28,364.04	71,635.96	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	179,226.00	- 101,023.99	78,202.01	78,202.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	19,252.00	8,486.00	27,738.00	26,058.81	26,058.81	26,058.81	26,058.81
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	131,856.00	30,735.99	162,591.99	162,591.99	77,755.55	77,755.55	77,755.55
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	158,406.00	1,241.00	159,647.00	159,647.00	130,543.39	130,543.39	130,543.39
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	297,205.00	8,218.00	305,423.00	305,423.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	132,780.00	9,231.01	142,011.01	142,011.01	99,210.89	99,210.89	98,600.89
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,969.00	- 15,735.00	3,234.00	3,234.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	130,450.00	- 7,036.01	123,413.99	123,413.99	111,920.54	111,920.54	111,920.54
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,636.00	16,048.00	34,684.00	34,684.00	27,690.50	27,690.50	27,690.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	193,101.00	13,644.00	206,745.00	206,745.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	17,661.00	822.00	18,483.00	18,483.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	168,077.00	- 93,700.01	74,376.99	74,376.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	9,461.00	- 5,274.01	4,186.99	4,186.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	422,177.00	- 15,463.01	406,713.99	406,713.99	209,507.19	209,507.19	209,507.19
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	9,794.00	- 677.99	9,116.01	9,116.01	4,558.20	4,558.20	4,558.20
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	165,321.00	0	165,321.00	165,321.00	66,426.24	66,426.24	66,426.24
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	289,312.00	- 0.01	289,311.99	289,311.99	116,245.98	116,245.98	116,245.98
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	1,818,475.00	201,718.01	2,020,193.01	1,751,974.54	510,805.39	510,805.39	510,805.39
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	5,757.00	0	5,757.00	5,757.00	1,912.80	1,912.80	1,912.80
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	19,545.00	- 10,887.00	8,658.00	8,658.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	2,100.00	1,120.00	3,220.00	3,079.29	3,079.29	3,079.29	3,079.29
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	36,250.00	1,868.99	38,118.99	38,118.99	18,646.10	18,646.10	18,646.10
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	5,158.16	5,158.16	5,158.16
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	27,658.00	1,288.00	28,946.00	28,946.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,969.00	-13,101.00	5,868.00	5,868.00	2,123.77	2,123.77	2,123.77
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,969.00	-18,969.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,636.00	13,414.00	32,050.00	32,050.00	28,537.00	28,537.00	28,537.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,636.00	19,282.00	37,918.00	37,918.00	37,852.50	37,852.50	37,852.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	11,889.00	554.00	12,443.00	12,443.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	17,661.00	822.00	18,483.00	18,483.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	28,644.00	-15,969.00	12,675.00	12,675.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	9,782.00	-5,454.01	4,327.99	4,327.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	86,410.00	-2,446.00	83,964.00	83,964.00	42,005.31	42,005.31	42,005.31
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	19,762.00	-1,251.01	18,510.99	18,349.34	9,321.50	9,321.50	9,321.50
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	104,113.00	-0.01	104,112.99	104,112.99	52,056.66	52,056.66	52,056.66
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	182,198.00	0.01	182,198.01	182,198.01	91,099.14	91,099.14	91,099.14
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	879,572.00	-23,236.01	856,335.99	701,344.10	273,252.07	273,252.07	273,252.07
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	3,575.00	0.01	3,575.01	3,575.01	1,489.70	1,489.70	1,489.70
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	130,708.00	-72,939.01	57,768.99	57,768.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	14,041.00	7,481.00	21,522.00	20,142.65	20,142.65	20,142.65	20,142.65
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	62,095.00	24,899.99	86,994.99	86,994.99	42,687.22	42,687.22	42,687.22
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	116,475.00	913.00	117,388.00	117,388.00	112,989.50	112,989.50	112,989.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	215,208.00	9,396.00	224,604.00	224,604.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	56,906.00	-6,351.16	50,554.84	48,582.84	33,115.62	33,115.62	32,315.62
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	55,907.00	-3,793.84	52,113.16	52,113.16	50,082.50	50,082.50	50,082.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	64,808.00	-9,425.00	55,383.00	55,383.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	61,413.00	-36,163.00	25,250.00	25,250.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	162,561.00	-15,076.01	147,484.99	147,484.99	76,929.80	76,929.80	76,929.80
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	64,897.00	-0.01	64,896.99	64,896.99	32,448.60	32,448.60	32,448.60
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	113,570.00	0.01	113,570.01	113,570.01	56,785.02	56,785.02	56,785.02
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	627,189.00	74,703.99	701,892.99	583,456.14	231,834.46	231,834.46	231,834.46
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	2,305.00	-0.01	2,304.99	2,304.99	960.25	960.25	960.25
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	13,752.00	-7,660.01	6,091.99	6,091.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	1,477.00	788.00	2,265.00	2,166.67	2,166.67	2,166.67	2,166.67
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	31,752.00	-1,251.99	30,500.01	30,500.01	14,907.48	14,907.48	14,907.48
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	2,502.00	2,502.00	2,502.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	17,251.00	-748.00	16,503.00	16,503.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	84,435.00	-47,694.00	36,741.00	36,741.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	9,070.00	4,241.00	13,311.00	12,356.34	12,356.34	12,356.34	12,356.34
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	31,915.00	13,510.01	45,425.01	45,425.01	22,349.56	22,349.56	22,349.56
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	461.41	461.41	461.41	461.41	461.41	461.41
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	83,862.00	657.00	84,519.00	84,519.00	69,344.56	69,344.56	69,344.56
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	147,278.00	3,735.00	151,013.00	151,013.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	75,874.00	- 21,009.00	54,865.00	54,865.00	37,323.47	37,323.47	37,323.47
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,484.00	- 12,578.00	- 3,094.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	74,543.00	14,389.00	88,932.00	88,932.00	72,447.00	72,447.00	72,447.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	1,650.00	10,968.00	16,889.00	16,889.00	16,889.00	16,889.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	92,782.00	4,320.00	97,102.00	97,102.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	8,200.00	- 8,200.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	78,757.00	- 44,146.01	34,610.99	34,610.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	4,378.00	- 3,559.99	818.01	818.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	207,652.00	- 9,270.99	198,381.01	198,381.01	96,699.57	96,699.57	96,699.57
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	3,491.00	0.01	3,491.01	3,491.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	6,110.00	0.01	6,110.01	6,110.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	64,416.00	0	64,416.00	64,416.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	121.00	- 0.01	120.99	120.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	14,150.00	- 7,115.00	7,035.00	7,035.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	1,902.00	1,013.00	2,915.00	2,594.13	2,594.13	2,594.13	2,594.13
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	6,730.00	6,126.99	12,856.99	12,856.99	4,855.22	4,855.22	4,855.22
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	461.41	461.41	461.41	461.41	461.41	461.41
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	15,521.00	2,852.00	18,373.00	18,373.00	9,341.00	9,341.00	9,341.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	33,240.00	- 1,486.00	31,754.00	31,754.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	18,124.00	- 10,095.99	8,028.01	8,028.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	1,947.00	1,035.00	2,982.00	2,841.80	2,841.80	2,841.80	2,841.80
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	11,092.00	449.00	11,541.00	11,541.00	5,667.40	5,667.40	5,667.40
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	23,295.00	183.00	23,478.00	23,478.00	23,227.00	23,227.00	23,227.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	35,794.00	1,667.00	37,461.00	37,461.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	86,295.00	- 48,721.01	37,573.99	37,573.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	9,270.00	3,917.00	13,187.00	12,759.65	12,759.65	12,759.65	12,759.65
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	18,367.00	7,258.01	25,625.01	25,625.01	12,580.21	12,580.21	12,580.21
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	79,203.00	621.00	79,824.00	79,824.00	77,939.00	77,939.00	77,939.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	149,328.00	4,477.00	153,805.00	153,805.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	37,937.00	- 20,725.00	17,212.00	6,075.95	6,075.95	6,075.95	6,075.95
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,484.00	- 9,484.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	37,271.00	21,353.00	58,624.00	58,624.00	57,397.00	57,397.00	57,397.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	9,641.00	18,959.00	18,959.00	18,574.00	18,574.00	18,574.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	54,590.00	2,542.00	57,132.00	57,132.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	9,461.00	441.00	9,902.00	9,902.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	37,034.00	- 20,645.99	16,388.01	16,388.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	5,355.00	- 2,984.99	2,370.01	2,370.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	91,570.00	- 4,027.99	87,542.01	87,542.01	45,774.63	45,774.63	45,774.63
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	10,916.00	- 679.01	10,236.99	10,236.99	5,118.60	5,118.60	5,118.60
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	3,585.00	- 1,997.01	1,587.99	1,587.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	385.00	205.00	590.00	552.39	552.39	552.39	552.39
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	2,578.50	2,578.50	2,578.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	7,159.00	333.00	7,492.00	7,492.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	16,337.00	- 9,099.99	7,237.01	7,237.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	1,755.00	936.00	2,691.00	2,659.32	2,659.32	2,659.32	2,659.32
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	30,598.00	2,198.00	32,796.00	32,796.00	16,187.58	16,187.58	16,187.58
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	7,506.00	7,506.00	7,506.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	22,927.00	1,068.00	23,995.00	23,995.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,484.00	84.00	9,568.00	9,568.00	2,500.00	2,500.00	2,500.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,484.00	- 4,352.50	5,131.50	5,131.50	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	3,739.00	3,739.00	3,739.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	4,509.50	13,827.50	13,827.50	13,827.50	13,827.50	13,827.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	9,461.00	441.00	9,902.00	9,902.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	21,110.00	- 11,767.99	9,342.01	9,342.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	5,355.00	- 2,984.99	2,370.01	2,370.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	70,228.00	- 1,542.01	68,685.99	68,685.99	34,366.23	34,366.23	34,366.23
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	10,916.00	- 679.01	10,236.99	10,236.99	5,118.60	5,118.60	5,118.60
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	9,754.00	- 5,433.01	4,320.99	4,320.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	1,048.00	559.00	1,607.00	1,562.32	1,562.32	1,562.32	1,562.32
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	11,636.00	4,132.99	15,768.99	15,768.99	7,730.84	7,730.84	7,730.84
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	5,340.00	5,340.00	5,340.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	16,620.00	774.00	17,394.00	17,394.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,969.00	- 4,833.00	14,136.00	14,066.00	8,833.71	8,833.71	5,846.19
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	85,359.00	- 41,999.91	43,359.09	43,359.09	41,989.08	41,989.08	39,688.18
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,636.00	5,146.00	23,782.00	23,782.00	16,992.00	16,992.00	16,992.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	83,860.00	43,410.91	127,270.91	127,270.91	119,073.00	119,073.00	119,073.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	30,402.00	1,415.00	31,817.00	31,817.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	85,150.00	3,964.00	89,114.00	89,114.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	27,494.00	- 15,328.01	12,165.99	12,165.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	45,863.00	- 25,568.01	20,294.99	20,294.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	80,507.00	- 2,632.01	77,874.99	77,874.99	37,095.75	37,095.75	37,095.75
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	78,571.00	- 5,437.00	73,134.00	72,773.40	36,724.80	36,724.80	36,724.80
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	9,793.00	- 5,913.01	3,879.99	3,879.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	1,052.00	49.00	1,101.00	1,040.63	1,040.63	1,040.63	1,040.63
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	13,977.00	110.00	14,087.00	14,087.00	5,133.50	5,133.50	5,133.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	21,477.00	- 1,498.00	19,979.00	19,979.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	28,453.00	- 21,585.00	6,868.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	27,953.00	22,056.00	50,009.00	50,009.00	49,459.00	49,459.00	49,459.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	28,383.00	1,322.00	29,705.00	29,705.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	15,419.00	- 8,596.01	6,822.99	6,822.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	29,709.00	- 2,055.99	27,653.01	27,112.11	14,063.40	14,063.40	14,063.40
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	3,104.00	- 2,186.99	917.01	917.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	333.00	- 333.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	7,159.00	- 2,164.00	4,995.00	4,995.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	78,768.00	- 43,875.99	34,892.01	34,892.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	8,461.00	4,505.00	12,966.00	12,319.56	12,319.56	12,319.56	12,319.56
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	23,449.00	8,264.99	31,713.99	31,713.99	15,482.44	15,482.44	15,482.44
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	74,544.00	584.00	75,128.00	75,128.00	69,874.70	69,874.70	69,874.70
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	135,262.00	6,298.00	141,560.00	141,560.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	47,421.00	4,912.87	52,333.87	52,333.87	40,028.82	40,028.82	38,883.83
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	46,589.00	- 4,127.87	42,461.13	42,461.13	38,395.49	38,395.49	38,395.49
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	53,234.00	2,479.00	55,713.00	55,713.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	52,731.00	- 29,395.99	23,335.01	23,335.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	143,440.00	- 5,115.01	138,324.99	138,324.99	69,208.65	69,208.65	69,208.65
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	28,842.00	0	28,842.00	28,842.00	14,421.12	14,421.12	14,421.12
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	50,474.00	0.01	50,474.01	50,474.01	25,236.90	25,236.90	25,236.90
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	181,778.00	42,820.99	224,598.99	184,867.31	72,509.10	72,509.10	72,509.10
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,001.00	0.01	1,001.01	1,001.01	417.30	417.30	417.30
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	41,230.00	- 23,081.01	18,148.99	18,148.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	4,429.00	2,359.00	6,788.00	6,482.47	6,482.47	6,482.47	6,482.47
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	32,613.00	256.00	32,869.00	32,869.00	20,354.50	20,354.50	20,354.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	66,354.00	2,465.00	68,819.00	68,819.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	15,464.00	- 8,614.00	6,850.00	6,850.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	1,661.00	886.00	2,547.00	2,491.74	2,491.74	2,491.74	2,491.74
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	38,566.00	- 1,233.01	37,332.99	37,332.99	18,335.46	18,335.46	18,335.46
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	2,062.00	2,062.00	2,062.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	17,251.00	803.00	18,054.00	18,054.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	97,896.00	- 55,261.01	42,634.99	42,634.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	10,516.00	5,609.00	16,125.00	14,709.00	14,709.00	14,709.00	14,709.00
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	105,482.00	- 17,125.01	88,356.99	88,356.99	44,546.37	44,546.37	44,546.37
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	65,226.00	511.00	65,737.00	65,737.00	52,003.20	52,003.20	52,003.20
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	153,617.00	4,346.00	157,963.00	157,963.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	28,453.00	1,551.00	30,004.00	30,004.00	17,932.02	17,932.02	17,932.02
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,484.00	- 4,374.00	5,110.00	5,110.00	1,110.00	1,110.00	1,110.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	27,953.00	- 1,080.00	26,873.00	26,873.00	11,606.50	11,606.50	11,606.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	4,531.00	13,849.00	13,849.00	13,062.50	13,062.50	13,062.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	26,617.00	1,239.00	27,856.00	27,856.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	9,461.00	441.00	9,902.00	9,902.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	34,850.00	- 19,427.99	15,422.01	15,422.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	5,083.00	- 2,833.99	2,249.01	2,249.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	78,762.00	- 2,219.01	76,542.99	76,542.99	38,294.55	38,294.55	38,294.55
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	9,794.00	- 677.99	9,116.01	9,116.01	4,558.20	4,558.20	4,558.20
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,484.00	84.00	9,568.00	9,568.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	28,453.00	78.68	28,531.68	28,531.68	19,900.00	19,900.00	19,900.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	73.00	9,391.00	9,391.00	7,978.00	7,978.00	7,978.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	27,953.00	- 7,481.68	20,471.32	20,471.32	13,508.00	13,508.00	13,508.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	11,889.00	554.00	12,443.00	12,443.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	28,383.00	- 8,580.00	19,803.00	19,803.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	7,534.00	- 4,200.01	3,333.99	3,333.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	14,473.00	- 9,670.01	4,802.99	4,802.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	16,182.00	- 903.99	15,278.01	15,278.01	7,639.08	7,639.08	7,639.08
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	29,503.00	- 8,753.00	20,750.00	20,547.90	9,643.06	9,643.06	9,643.06
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	26,119.00	- 0.01	26,118.99	26,118.99	13,059.24	13,059.24	13,059.24
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	45,707.00	0.01	45,707.01	45,707.01	22,853.70	22,853.70	22,853.70
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	284,075.00	- 7,774.01	276,300.99	229,863.04	91,430.79	91,430.79	91,430.79
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	907.00	- 0.01	906.99	906.99	377.85	377.85	377.85
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	1,181.00	- 526.01	654.99	654.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	385.00	205.00	590.00	564.27	564.27	564.27	564.27
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,544.00	406.00	1,950.00	1,950.00	1,903.00	1,903.00	1,903.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	7,159.00	- 7,159.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	45,163.00	- 25,157.00	20,006.00	20,006.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	4,851.00	2,584.00	7,435.00	7,207.33	7,207.33	7,207.33	7,207.33
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	7,396.00	- 670.00	6,726.00	6,726.00	3,322.09	3,322.09	3,322.09
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	46,590.00	365.00	46,955.00	46,955.00	46,472.50	46,472.50	46,472.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	81,019.00	3,772.00	84,791.00	84,791.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	37,937.00	- 8,877.00	29,060.00	28,685.00	11,051.67	11,051.67	11,051.67
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	37,271.00	- 6,242.00	31,029.00	31,029.00	11,214.00	11,214.00	11,214.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	56,924.00	2,651.00	59,575.00	59,575.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	28,465.00	- 16,871.99	11,593.01	11,593.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	16,182.00	46,455.00	62,637.00	62,637.00	7,639.08	7,639.08	7,639.08
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	27,724.00	- 15,442.00	12,282.00	12,282.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	2,978.00	1,590.00	4,568.00	4,453.34	4,453.34	4,453.34	4,453.34
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	28,678.00	4,579.01	33,257.01	33,257.01	16,302.98	16,302.98	16,302.98
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	13,977.00	110.00	14,087.00	14,087.00	6,189.50	6,189.50	6,189.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	38,696.00	1,801.00	40,497.00	40,497.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	138,110.00	- 76,930.01	61,179.99	61,179.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	14,836.00	7,903.00	22,739.00	22,159.83	22,159.83	22,159.83	22,159.83
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	52,941.00	2,580.99	55,521.99	55,521.99	27,243.09	27,243.09	27,243.09
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	153,747.00	1,205.00	154,952.00	154,952.00	148,757.50	148,757.50	148,757.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	256,364.00	11,936.00	268,300.00	268,300.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,484.00	- 9,484.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	- 9,318.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	- 1,460.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	9,461.00	- 9,461.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	3,389.00	- 3,389.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,969.00	- 2,401.00	16,568.00	23,568.00	11,437.98	11,437.98	11,437.98
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	75,874.00	- 36,576.00	39,298.00	39,298.00	3,645.57	3,645.57	3,645.57
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,636.00	- 16,245.00	2,391.00	2,372.50	2,372.50	2,372.50	2,372.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	74,543.00	29,956.00	104,499.00	104,499.00	92,106.50	92,106.50	92,106.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	26,523.00	- 11,209.00	15,314.00	15,314.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	71,084.00	3,310.00	74,394.00	74,394.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	17,330.00	-12,995.01	4,334.99	4,334.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	37,113.00	-20,882.99	16,230.01	16,230.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	42,083.00	-17,270.99	24,812.01	24,812.01	12,429.06	12,429.06	12,429.06
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	43,831.00	-3,126.00	40,705.00	40,018.62	17,845.89	17,845.89	17,845.89
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	3,585.00	-1,997.01	1,587.99	1,587.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	385.00	205.00	590.00	577.68	577.68	577.68	577.68
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	2,588.50	2,588.50	2,588.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	7,159.00	333.00	7,492.00	7,492.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,969.00	-1,969.00	17,000.00	17,000.00	13,000.00	13,000.00	13,000.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,636.00	2,282.00	20,918.00	20,918.00	20,555.00	20,555.00	20,555.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	18,922.00	881.00	19,803.00	19,803.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	10,280.00	-5,730.99	4,549.01	4,549.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	19,806.00	-1,371.00	18,435.00	18,074.40	9,375.60	9,375.60	9,375.60
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,969.00	-8,469.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,636.00	-10,177.00	8,459.00	8,459.00	8,449.00	8,449.00	8,449.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	18,922.00	-9,020.00	9,902.00	9,902.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	8,599.00	-6,325.00	2,274.00	2,274.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	16,569.00	-7,350.99	9,218.01	9,037.71	4,687.80	4,687.80	4,687.80
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	1,181.00	-526.01	654.99	654.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	385.00	205.00	590.00	577.68	577.68	577.68	577.68
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,544.00	406.00	1,950.00	2,166.00	2,166.00	2,166.00	2,166.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	7,159.00	-7,159.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	325,754.00	-188,500.99	137,253.01	137,253.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	34,992.00	10,373.00	45,365.00	53,454.59	53,454.59	53,454.59	53,454.59
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	540,444.00	4,234.00	544,678.00	544,678.00	399,903.06	399,903.06	399,903.06
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	830,432.00	-3,793.00	826,639.00	826,639.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	37,937.00	-8,301.98	29,635.02	29,635.02	19,869.26	19,869.26	19,869.26
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	151,749.00	-89,803.03	61,945.97	61,945.97	41,637.09	41,637.09	38,859.31
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	37,271.00	8,929.98	46,200.98	46,200.98	43,653.98	43,653.98	43,653.98
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	149,085.00	59,055.03	208,140.03	208,140.03	206,284.60	206,284.60	206,284.60
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	32,168.00	1,497.00	33,665.00	33,665.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	116,844.00	-17,036.00	99,808.00	99,808.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	36,485.00	-20,340.01	16,144.99	16,144.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	65,689.00	-39,608.00	26,081.00	26,081.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	90,956.00	-4,039.01	86,916.99	86,643.13	49,523.59	49,523.59	49,523.59
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	69,613.00	842.00	70,455.00	69,003.90	37,758.85	37,758.85	37,758.85
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	45,378.00	0	45,378.00	45,378.00	21,853.44	21,853.44	21,853.44
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	79,411.00	-0.01	79,410.99	79,410.99	38,243.46	38,243.46	38,243.46
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	428,260.00	9,422.99	437,682.99	365,683.60	130,651.64	130,651.64	130,651.64
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,660.00	-0.01	1,659.99	1,659.99	665.90	665.90	665.90
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	11,872.00	-7,265.99	4,606.01	4,606.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	1,275.00	-48.00	1,227.00	1,200.06	1,200.06	1,200.06	1,200.06

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	4,177.00	1,823.99	6,000.99	6,000.99	2,928.68	2,928.68	2,928.68
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	13,977.00	110.00	14,087.00	14,087.00	4,959.50	4,959.50	4,959.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	21,477.00	- 1,498.00	19,979.00	19,979.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,484.00	2,084.00	11,568.00	13,568.00	10,815.55	10,815.55	10,815.55
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	- 1,927.00	7,391.00	7,391.00	1,850.00	1,850.00	1,850.00
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	21,110.00	- 11,767.99	9,342.01	9,342.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	70,228.00	- 1,542.01	68,685.99	68,685.99	34,366.23	34,366.23	34,366.23
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	112,955.00	- 62,919.00	50,036.00	50,036.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	12,134.00	6,456.00	18,590.00	17,675.60	17,675.60	17,675.60	17,675.60
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	46,576.00	- 12,876.01	33,699.99	33,699.99	16,535.56	16,535.56	16,535.56
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	130,452.00	1,022.00	131,474.00	131,474.00	107,669.84	107,669.84	107,669.84
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	200,449.00	9,333.00	209,782.00	209,782.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	66,390.00	- 22,222.00	44,168.00	44,168.00	19,109.03	19,109.03	19,109.03
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,969.00	- 9,724.00	9,245.00	7,624.75	299.15	299.15	299.15
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	65,225.00	23,319.00	88,544.00	88,544.00	79,355.50	79,355.50	79,355.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,636.00	10,037.00	28,673.00	28,673.00	28,671.50	28,671.50	28,671.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	81,018.00	5,324.00	86,342.00	86,342.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	16,399.00	764.00	17,163.00	17,163.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	73,880.00	- 41,187.01	32,692.99	32,692.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	8,756.00	- 4,880.99	3,875.01	3,875.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	200,625.00	- 7,524.00	193,101.00	193,101.00	98,623.89	98,623.89	98,623.89
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	8,749.00	- 565.99	8,183.01	8,183.01	4,091.55	4,091.55	4,091.55
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	17,918.00	- 9,981.00	7,937.00	7,937.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	1,925.00	1,025.00	2,950.00	2,807.93	2,807.93	2,807.93	2,807.93
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	22,036.00	- 1,777.99	20,258.01	20,258.01	9,941.41	9,941.41	9,941.41
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	13,977.00	110.00	14,087.00	14,087.00	9,641.50	9,641.50	9,641.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	29,771.00	1,386.00	31,157.00	31,157.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	28,376.00	- 15,920.99	12,455.01	12,455.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	3,048.00	1,623.00	4,671.00	4,217.57	4,217.57	4,217.57	4,217.57
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	6,642.00	3,126.00	9,768.00	9,768.00	4,785.97	4,785.97	4,785.97
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	461.41	461.41	461.41	461.41	461.41	461.41
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	37,272.00	292.00	37,564.00	37,564.00	28,982.56	28,982.56	28,982.56
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	59,573.00	2,150.00	61,723.00	61,723.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	75,874.00	- 4,708.00	71,166.00	71,166.00	44,152.68	44,152.68	44,152.68
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,484.00	- 61.00	9,423.00	9,423.00	3,484.81	3,484.81	3,484.81
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	74,543.00	- 12,997.00	61,546.00	61,546.00	47,810.00	47,810.00	47,810.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	218.00	9,536.00	9,536.00	9,536.00	9,536.00	9,536.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	104,734.00	- 6,345.00	98,389.00	98,389.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	9,461.00	441.00	9,902.00	9,902.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	69,820.00	- 40,761.00	29,059.00	29,059.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	5,083.00	- 2,833.99	2,249.01	2,249.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	173,736.00	- 14,576.99	159,159.01	159,159.01	80,080.80	80,080.80	80,080.80
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	9,794.00	- 677.99	9,116.01	9,116.01	4,558.20	4,558.20	4,558.20

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	34,707.00	3,849.00	38,556.00	38,556.00	17,353.32	17,353.32	17,353.32
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	60,737.00	6,736.00	67,473.00	67,473.00	30,368.28	30,368.28	30,368.28
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	284,899.00	40,436.99	325,335.99	276,356.94	89,582.40	89,582.40	89,582.40
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,276.00	137.99	1,413.99	1,413.99	531.65	531.65	531.65
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	23,992.00	- 15,021.00	8,971.00	8,971.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	2,960.00	- 172.00	2,788.00	2,420.70	2,420.70	2,420.70	2,420.70
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	8,611.00	3,436.99	12,047.99	12,047.99	6,055.48	6,055.48	6,055.48
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	20,180.00	154.00	20,334.00	20,334.00	9,173.00	9,173.00	9,173.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	46,265.00	- 11,873.00	34,392.00	34,392.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	279,360.00	- 156,132.00	123,228.00	123,228.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	30,009.00	15,983.00	45,992.00	43,271.52	43,271.52	43,271.52	43,271.52
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	150,200.00	1,329.01	151,529.01	151,529.01	74,117.58	74,117.58	74,117.58
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	246,927.00	1,935.00	248,862.00	248,862.00	207,770.72	207,770.72	207,770.72
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	473,087.00	19,528.00	492,615.00	492,615.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	123,296.00	- 16,045.30	107,250.70	107,250.70	71,474.38	71,474.38	71,474.38
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	47,421.00	- 9,139.00	38,282.00	38,282.00	5,020.00	5,020.00	5,020.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	121,132.00	- 875.70	120,256.30	120,256.30	99,464.21	99,464.21	99,464.21
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	46,589.00	9,924.00	56,513.00	56,513.00	44,728.50	44,728.50	44,728.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	162,226.00	985.00	163,211.00	163,211.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	46,044.00	2,144.00	48,188.00	48,188.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	131,590.00	- 75,143.17	56,446.83	56,446.83	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	24,768.00	- 13,698.75	11,069.25	11,069.25	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	349,356.00	- 20,157.00	329,199.00	329,199.00	172,637.13	172,637.13	172,637.13
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	39,286.00	- 2,719.00	36,567.00	36,386.70	18,362.40	18,362.40	18,362.40
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	104,580.00	0	104,580.00	104,580.00	52,290.24	52,290.24	52,290.24
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	183,016.00	- 0.01	183,015.99	183,015.99	91,507.92	91,507.92	91,507.92
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	1,445,933.00	56,638.00	1,502,571.00	1,255,807.61	502,495.56	502,495.56	502,495.56
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	3,759.00	0	3,759.00	3,759.00	1,566.40	1,566.40	1,566.40
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	37,406.00	- 21,794.01	15,611.99	15,611.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	4,337.00	861.00	5,198.00	4,973.74	4,973.74	4,973.74	4,973.74
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	59,599.00	- 4,261.01	55,337.99	55,337.99	27,101.16	27,101.16	27,101.16
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	20,180.00	3,285.00	23,465.00	23,465.00	13,529.50	13,529.50	13,529.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	59,163.00	- 7,801.00	51,362.00	51,362.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	69,115.00	- 0.01	69,114.99	69,114.99	34,557.42	34,557.42	34,557.42
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	120,949.00	2.00	120,951.00	120,951.00	60,475.50	60,475.50	60,475.50
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	4	Z1	11	378,388.00	- 9,466.00	368,922.00	295,215.05	111,380.94	111,380.94	111,380.94
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	2,399.00	1.00	2,400.00	2,400.00	999.95	999.95	999.95
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	23,509.00	- 13,553.01	9,955.99	9,955.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	2,525.00	836.00	3,361.00	3,287.88	3,287.88	3,287.88	3,287.88
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	13,438.00	- 882.01	12,555.99	12,555.99	6,186.77	6,186.77	6,186.77
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	23,295.00	183.00	23,478.00	23,478.00	18,746.50	18,746.50	18,746.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	41,566.00	- 562.00	41,004.00	41,004.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	21,470.00	- 12,092.00	9,378.00	9,378.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	2,306.00	1,228.00	3,534.00	3,088.91	3,088.91	3,088.91	3,088.91
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	23,295.00	183.00	23,478.00	23,478.00	19,065.70	19,065.70	19,065.70
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	40,525.00	1,262.00	41,787.00	41,787.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	89,458.00	- 54,955.00	34,503.00	34,503.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	9,610.00	- 1,034.00	8,576.00	8,156.44	8,156.44	8,156.44	8,156.44
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	28,276.00	- 1,720.00	26,556.00	26,556.00	13,075.20	13,075.20	13,075.20
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	1,482.97	1,482.97	1,482.97	660.78	660.78	660.78
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	83,862.00	657.00	84,519.00	84,519.00	43,266.00	43,266.00	43,266.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	157,401.00	- 135,948.00	21,453.00	21,453.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,484.00	- 9,484.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,484.00	- 9,484.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	9,639.00	18,957.00	18,957.00	18,957.00	18,957.00	18,957.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	9,318.00	9,641.00	18,959.00	18,959.00	18,958.00	18,958.00	18,958.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	0	8,581.00	8,581.00	8,581.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	11,805.00	- 10,498.99	1,306.01	1,306.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	4	Z1	11	4,695.00	- 2,617.01	2,077.99	2,077.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	31,362.00	- 22,836.99	8,525.01	8,525.10	8,525.10	8,525.10	8,525.10
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	8,067.00	- 686.01	7,380.99	7,198.00	4,757.74	4,757.74	4,757.74
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	4	Z1	11	5,023.00	- 2,798.00	2,225.00	2,225.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	548.00	280.00	828.00	809.34	809.34	809.34	809.34
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	4	Z1	11	6,383.00	- 671.00	5,712.00	5,712.00	2,825.03	2,825.03	2,825.03
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,659.00	37.00	4,696.00	4,696.00	2,389.00	2,389.00	2,389.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	4	Z1	11	8,190.00	391.00	8,581.00	8,581.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	0	23,311.30	23,311.30	23,311.30	23,311.30	23,311.30	23,311.30
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	4	Z1	11	0	15.00	15.00	14.22	14.22	14.22	14.22
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	4	Z1	11	0	120.00	120.00	50.00	50.00	50.00	50.00
1350000100	2	5	3	E101E05	770	N	2	22106	1	24	1	4	Z1	11	0	200.00	200.00	176.00	176.00	176.00	176.00
1350000100	2	5	3	E101E05	770	N	2	22301	1	24	1	4	Z1	11	0	327.50	327.50	191.39	191.39	191.39	191.39
1350000100	2	5	3	E101E05	770	N	2	33401	1	24	1	4	Z1	11	0	426.20	426.20	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	2,324.13	2,324.13	540.70	540.70	540.70	540.70
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	4	Z1	11	0	35,668.00	35,668.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	0	915.00	915.00	915.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	4	Z1	11	0	701.00	701.00	701.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	4	Z1	11	0	229.00	229.00	229.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	4	Z1	11	0	2,288.00	2,288.00	2,288.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14101	1	24	1	4	Z1	11	0	9,785.00	9,785.00	9,785.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	0	4,167.00	4,167.00	4,167.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	4	Z1	11	0	8,474.00	8,474.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	4	Z1	11	0	1,833.00	1,833.00	1,833.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	1,034.00	1,034.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	1,022.00	1,022.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	1,438.00	1,438.00	1,438.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	3,035.24	3,035.24	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	6,517.80	6,517.80	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	4,226.78	4,226.78	299.00	299.00	299.00	299.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	20,000.00	20,000.00	3,015.92	3,015.92	3,015.92	3,015.92
1350000100	2	5	3	E101E05	770	N	2	29601	1	24	1	4	Z1	11	0	21,747.84	21,747.84	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	31401	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	31801	1	24	1	4	Z1	11	0	1,113.12	1,113.12	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33501	1	24	1	4	Z1	11	0	429,155.87	429,155.87	1,170.00	1,170.00	1,170.00	1,170.00
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	4	Z1	11	0	351.83	351.83	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	35401	1	24	1	4	Z1	11	0	21,108.61	21,108.61	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	35501	1	24	1	4	Z1	11	0	9,060.50	9,060.50	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	4	Z1	11	0	423.13	423.13	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	4	Z1	11	0	1,224.13	1,224.13	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	862.94	862.94	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37502	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	8,226.25	8,226.25	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	4	Z1	11	0	1,839.46	1,839.46	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	500.00	500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	8,003.23	8,003.23	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51902	2	24	1	4	Z1	11	0	1,236.61	1,236.61	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	4	Z1	11	0	9,204.54	9,204.54	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	4	Z1	11	0	4,946.26	4,946.26	4,946.26	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	4	Z1	11	0	332.38	332.38	332.38	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	4	Z1	11	0	126.14	126.14	126.14	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	24	1	4	Z1	11	0	1,265.15	1,265.15	1,265.15	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	4	Z1	11	0	13.20	13.20	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	24	1	4	Z1	11	0	4,048.00	4,048.00	4,048.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	4	Z1	11	0	9,256.27	9,256.27	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	4	Z1	11	0	1,003.06	1,003.06	1,003.06	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	4,647.00	4,647.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	3,577.00	3,577.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	747.00	747.00	747.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	4	Z1	11	0	3,373.00	3,373.00	3,373.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	4,468.28	4,468.28	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	4	Z1	11	0	9,296.00	9,296.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24401	1	24	1	4	Z1	11	0	59.00	59.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	4	Z1	11	0	334.25	334.25	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24701	1	24	1	4	Z1	11	0	104.22	104.22	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	16,379.41	16,379.41	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25601	1	24	1	4	Z1	11	0	21.58	21.58	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	3,678.10	3,678.10	5,926.30	5,926.30	5,926.30	5,926.30
1350000100	2	5	3	E101E05	770	N	2	26102	1	24	1	4	Z1	11	0	52.48	52.48	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	4	Z1	11	0	117.53	117.53	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	4	Z1	11	0	4,652.13	4,652.13	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	31801	1	24	1	4	Z1	11	0	3,023.12	3,023.12	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33501	1	24	1	4	Z1	11	0	2,373.01	2,373.01	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	1,198.28	1,198.28	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	35501	1	24	1	4	Z1	11	0	443.66	443.66	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	4	Z1	11	0	1,204.58	1,204.58	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	298.14	298.14	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37502	1	24	1	4	Z1	11	0	414.00	414.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37601	1	24	1	4	Z1	11	0	21,639.64	21,639.64	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	4	Z1	11	0	142.41	142.41	547.16	547.16	547.16	547.16
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	19,404.24	19,404.24	1,229.31	1,229.31	1,229.31	1,229.31
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	4	Z1	11	0	2,831.40	2,831.40	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	1	4	Z1	11	0	382.02	382.02	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	52101	2	24	1	4	Z1	11	0	426.68	426.68	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	53101	2	24	1	4	Z1	11	0	0.17	0.17	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	56401	2	24	1	4	Z1	11	0	500.00	500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	56501	2	24	1	4	Z1	11	0	666.54	666.54	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	340.87	340.87	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	315.72	315.72	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	4	Z1	11	0	151.18	151.18	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	429.84	429.84	413.00	413.00	413.00	413.00
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	4	Z1	11	0	6,547.69	6,547.69	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22301	1	24	1	4	Z1	11	0	467.24	467.24	467.24	233.62	233.62	233.62
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	6,049.21	6,049.21	5,739.27	2,657.07	2,657.07	2,657.07
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	370.69	370.69	370.69	370.69	370.69	370.69
1350000100	2	5	3	E101E05	770	N	2	29201	1	24	1	4	Z1	11	0	1,804.74	1,804.74	1,804.74	1,804.74	1,804.74	1,804.74
1350000100	2	5	3	E101E05	770	N	2	29301	1	24	1	4	Z1	11	0	5,032.09	5,032.09	4,108.44	4,108.44	4,108.44	1,811.64
1350000100	2	5	3	E101E05	770	N	2	29901	1	24	1	4	Z1	11	0	20,915.72	20,915.72	20,224.28	20,224.28	20,224.28	20,224.28
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51101	2	24	1	4	Z1	11	0	23,290.00	23,290.00	23,290.00	23,290.00	23,290.00	23,290.00
1350000100	2	5	3	E101E05	770	N	2	51301	2	24	1	4	Z1	11	0	32,467.87	32,467.87	32,467.87	32,467.87	32,467.87	32,467.87
1350000100	2	5	3	E101E05	770	N	2	51501	2	24	1	4	Z1	11	0	24,243.98	24,243.98	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51901	2	24	1	4	Z1	11	0	36,322.91	36,322.91	36,322.91	36,322.91	36,322.91	23,047.05
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	0	12,914.78	12,914.78	12,914.78	12,914.78	12,914.78	12,914.78
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	18,900.00	0	18,900.00	5,183.60	5,183.60	5,183.60	5,183.60
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	13,650.00	0	13,650.00	2,315.00	2,315.00	2,315.00	2,315.00
1350000100	2	5	3	E101E05	287	N	1	22106	1	24	1	4	Z1	11	0	2,500.00	2,500.00	270.06	270.06	270.06	270.06
1350000100	2	5	3	E101E05	287	N	1	24201	1	24	1	4	Z1	11	5,250.00	0	5,250.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	4	Z1	11	54,600.00	0	54,600.00	175.00	175.00	175.00	175.00
1350000100	2	5	3	E101E05	287	N	1	24801	1	24	1	4	Z1	11	0	4,500.00	4,500.00	1,995.00	1,995.00	1,995.00	1,995.00
1350000100	2	5	3	E101E05	287	N	1	24901	1	24	1	4	Z1	11	0	2,600.00	2,600.00	2,005.00	2,005.00	2,005.00	2,005.00
1350000100	2	5	3	E101E05	287	N	1	25201	1	24	1	4	Z1	11	10,500.00	1,000.00	11,500.00	926.00	926.00	926.00	926.00
1350000100	2	5	3	E101E05	287	N	1	29101	1	24	1	4	Z1	11	12,600.00	0	12,600.00	3,127.00	3,127.00	3,127.00	3,127.00
1350000100	2	5	3	E101E05	287	N	1	29201	1	24	1	4	Z1	11	0	2,300.00	2,300.00	1,838.29	1,838.29	1,838.29	1,838.29

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	29401	1	24	1	4	Z1	11	0	6,300.00	6,300.00	4,935.04	4,935.04	4,935.04	4,935.04
1350000100	2	5	3	E101E05	287	N	1	29601	1	24	1	4	Z1	11	0	1,400.00	1,400.00	1,138.99	1,138.99	1,138.99	1,138.99
1350000100	2	5	3	E101E05	287	N	1	29801	1	24	1	4	Z1	11	0	400.00	400.00	129.89	129.89	129.89	129.89
1350000100	2	5	3	E101E05	287	N	1	29901	1	24	1	4	Z1	11	0	2,500.00	2,500.00	2,388.00	2,388.00	2,388.00	2,388.00
1350000100	2	5	3	E101E05	287	N	1	31301	1	24	1	4	Z1	11	15,756.00	200.00	15,956.00	9,953.00	9,953.00	9,953.00	9,953.00
1350000100	2	5	3	E101E05	287	N	1	31401	1	24	1	4	Z1	11	12,600.00	- 5,000.00	7,600.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	31501	1	24	1	4	Z1	11	12,300.00	0	12,300.00	1,374.00	1,374.00	1,374.00	1,374.00
1350000100	2	5	3	E101E05	287	N	1	33301	1	24	1	4	Z1	11	39,900.00	0	39,900.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	52,500.00	0	52,500.00	588.00	588.00	588.00	588.00
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	Z1	11	0	6,000.00	6,000.00	2,842.00	2,842.00	2,842.00	2,842.00
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	4	Z1	11	10,500.00	- 975.00	9,525.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34101	1	24	1	4	Z1	11	5,250.00	0	5,250.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34401	1	24	1	4	Z1	11	11,025.00	- 11,025.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34501	1	24	1	4	Z1	11	0	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
1350000100	2	5	3	E101E05	287	N	1	34801	1	24	1	4	Z1	11	329,397.60	- 12,914.78	316,482.82	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35101	1	24	1	4	Z1	11	1,790,000.00	- 60,000.00	1,730,000.00	794.65	794.65	794.65	794.65
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35202	1	24	1	4	Z1	11	12,600.00	0	12,600.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35301	1	24	1	4	Z1	11	0	6,600.00	6,600.00	6,090.00	6,090.00	6,090.00	6,090.00
1350000100	2	5	3	E101E05	287	N	1	35501	1	24	1	4	Z1	11	36,750.00	0	36,750.00	2,839.99	2,839.99	2,839.99	2,839.99
1350000100	2	5	3	E101E05	287	N	1	35701	1	24	1	4	Z1	11	0	1,000.00	1,000.00	791.53	791.53	791.53	791.53
1350000100	2	5	3	E101E05	287	N	1	35801	1	24	1	4	Z1	11	210,000.00	0	210,000.00	13,920.00	13,920.00	13,920.00	13,920.00
1350000100	2	5	3	E101E05	287	N	1	36201	1	24	1	4	Z1	11	315,000.00	0	315,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	39201	1	24	1	4	Z1	11	525,000.00	10,700.00	535,700.00	231,188.98	136,188.98	136,188.98	136,188.98
1350000100	2	5	3	E101E05	287	N	1	54201	2	24	1	4	Z1	11	1,250,000.00	0	1,250,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	56201	2	24	1	4	Z1	11	24,150.00	0	24,150.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	56301	2	24	1	4	Z1	11	2,250,000.00	0	2,250,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	56701	2	24	1	4	Z1	11	7,350.00	0	7,350.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	79901	2	24	1	4	Z1	11	14,723,100.00	0	14,723,100.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	23801	1	24	1	4	Z1	11	5,000,000.00	0	5,000,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	0	57,000.00	57,000.00	69,600.00	57,000.00	57,000.00	57,000.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	4,000.00	0	4,000.00	3,886.67	3,886.67	3,886.67	3,886.67
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	29,400.00	17,000.00	46,400.00	44,919.48	36,919.48	36,919.48	36,919.48
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	9,380.00	14,000.00	23,380.00	23,662.69	23,662.69	23,662.69	23,662.69
1350000100	2	5	3	E101E05	287	N	1	22106	1	24	1	4	Z1	11	0	1,000.00	1,000.00	197.03	197.03	197.03	197.03
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	4	Z1	11	960.00	0	960.00	17.24	17.24	17.24	17.24
1350000100	2	5	3	E101E05	287	N	1	23701	1	24	1	4	Z1	11	0	328.00	328.00	273.02	273.02	273.02	273.02
1350000100	2	5	3	E101E05	287	N	1	24301	1	24	1	4	Z1	11	250.00	300.00	550.00	276.72	276.72	276.72	276.72
1350000100	2	5	3	E101E05	287	N	1	24501	1	24	1	4	Z1	11	0	900.00	900.00	350.00	350.00	350.00	350.00
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	4	Z1	11	16,600.00	2,100.00	18,700.00	17,088.74	17,088.74	17,088.74	17,088.74
1350000100	2	5	3	E101E05	287	N	1	24701	1	24	1	4	Z1	11	500.00	5,000.00	5,500.00	676.02	676.02	676.02	676.02
1350000100	2	5	3	E101E05	287	N	1	24801	1	24	1	4	Z1	11	2,500.00	18,700.00	21,200.00	20,327.21	20,327.21	20,327.21	20,327.21
1350000100	2	5	3	E101E05	287	N	1	24901	1	24	1	4	Z1	11	19,300.00	2,950.00	22,250.00	21,940.44	21,940.44	21,940.44	21,940.44

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	25201	1	24	1	4	Z1	11	400.00	0	400.00	77.58	77.58	77.58	77.58
1350000100	2	5	3	E101E05	287	N	1	25401	1	24	1	4	Z1	11	800.00	0	800.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	8,800.00	0	8,800.00	7,790.77	7,790.77	7,790.77	7,790.77
1350000100	2	5	3	E101E05	287	N	1	26102	1	24	1	4	Z1	11	500.00	0	500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	27201	1	24	1	4	Z1	11	900.00	2,530.05	3,430.05	3,175.92	3,175.92	3,175.92	3,175.92
1350000100	2	5	3	E101E05	287	N	1	29101	1	24	1	4	Z1	11	400.00	4,500.00	4,900.00	5,008.79	5,008.79	5,008.79	5,008.79
1350000100	2	5	3	E101E05	287	N	1	29201	1	24	1	4	Z1	11	4,800.00	3,500.00	8,300.00	5,790.64	5,790.64	5,790.64	5,790.64
1350000100	2	5	3	E101E05	287	N	1	29301	1	24	1	4	Z1	11	0	3,500.00	3,500.00	824.14	824.14	824.14	824.14
1350000100	2	5	3	E101E05	287	N	1	29801	1	24	1	4	Z1	11	0	2,000.00	2,000.00	557.76	557.76	557.76	557.76
1350000100	2	5	3	E101E05	287	N	1	29901	1	24	1	4	Z1	11	0	1,200.00	1,200.00	1,025.00	1,025.00	1,025.00	1,025.00
1350000100	2	5	3	E101E05	287	N	1	31102	1	24	1	4	Z1	11	693,000.00	- 66,500.00	626,500.00	305,587.27	305,587.27	305,587.27	305,587.27
1350000100	2	5	3	E101E05	287	N	1	31501	1	24	1	4	Z1	11	4,000.00	0	4,000.00	1,356.92	1,159.50	1,159.50	1,159.50
1350000100	2	5	3	E101E05	287	N	1	31701	1	24	1	4	Z1	11	60,000.00	0	60,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	1,000.00	0	1,000.00	41.38	41.38	41.38	41.38
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	Z1	11	240,000.00	90,028.48	330,028.48	328,724.56	288,724.56	288,724.56	288,724.56
1350000100	2	5	3	E101E05	287	N	1	34101	1	24	1	4	Z1	11	1,000.00	0	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34401	1	24	1	4	Z1	11	230,000.00	- 230,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34501	1	24	1	4	Z1	11	0	258,771.52	258,771.52	231,700.05	231,700.05	231,700.05	231,700.05
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	4	Z1	11	250,000.00	- 215,158.05	34,841.95	33,942.83	9,942.83	9,942.83	9,942.83
1350000100	2	5	3	E101E05	287	N	1	35301	1	24	1	4	Z1	11	0	60,000.00	60,000.00	51,461.37	51,461.37	51,461.37	51,461.37
1350000100	2	5	3	E101E05	287	N	1	35801	1	24	1	4	Z1	11	10,000.00	0	10,000.00	2,089.24	2,089.24	2,089.24	2,089.24
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	0	5,000.00	5,000.00	1,155.30	1,155.30	1,155.30	1,155.30
1350000100	2	5	3	E101E05	287	N	1	39201	1	24	1	4	Z1	11	7,310.00	14,200.00	21,510.00	7,238.00	7,238.00	7,238.00	7,238.00
1350000100	2	5	3	E101E05	287	N	1	56701	2	24	1	4	Z1	11	0	2,000.00	2,000.00	1,723.28	1,723.28	1,723.28	1,723.28
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	3,560.00	0	3,560.00	646.55	646.55	646.55	646.55
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	4	Z1	11	0	2,000.00	2,000.00	1,464.66	1,464.66	1,464.66	1,464.66
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	6,500.00	0	6,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	7,500.00	1,000.00	8,500.00	7,256.52	7,256.52	7,256.52	7,256.52
1350000100	2	5	3	E101E05	287	N	1	22106	1	24	1	4	Z1	11	6,000.00	0	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	4	Z1	11	7,000.00	0	7,000.00	3,136.21	3,136.21	3,136.21	3,136.21
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	50,000.00	0	50,000.00	30,482.84	30,482.84	30,482.84	30,482.84
1350000100	2	5	3	E101E05	287	N	1	29401	1	24	1	4	Z1	11	0	300.00	300.00	261.44	261.44	261.44	261.44
1350000100	2	5	3	E101E05	287	N	1	31102	1	24	1	4	Z1	11	63,000.00	0	63,000.00	18,419.87	18,419.87	18,419.87	18,419.87
1350000100	2	5	3	E101E05	287	N	1	31401	1	24	1	4	Z1	11	2,400.00	0	2,400.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	31501	1	24	1	4	Z1	11	12,800.00	0	12,800.00	4,986.65	4,986.65	4,986.65	4,986.65
1350000100	2	5	3	E101E05	287	N	1	34401	1	24	1	4	Z1	11	4,500.00	0	4,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34501	1	24	1	4	Z1	11	10,000.00	0	10,000.00	8,620.69	8,620.69	8,620.69	8,620.69
1350000100	2	5	3	E101E05	287	N	1	35202	1	24	1	4	Z1	11	5,000.00	- 300.00	4,700.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35501	1	24	1	4	Z1	11	44,000.00	- 7,500.00	36,500.00	3,054.36	3,054.36	3,054.36	3,054.36
1350000100	2	5	3	E101E05	287	N	1	35701	1	24	1	4	Z1	11	16,750.00	- 3,360.49	13,389.51	9,514.15	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35901	1	24	1	4	Z1	11	2,000.00	0	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	10,000.00	0	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	51501	2	24	1	4	Z1	11	30,000.00	360.49	30,360.49	20,055.00	20,055.00	20,055.00	20,055.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	11,088.00	900.00	11,988.00	7,465.96	7,465.96	7,465.96	3,389.34
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	11,835.00	0	11,835.00	2,250.00	2,250.00	2,250.00	2,250.00
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	12,500.00	1,400.00	13,900.00	7,160.24	7,160.24	7,160.24	7,160.24
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	26,000.00	0	26,000.00	15,173.64	15,173.64	15,173.64	15,173.64
1350000100	2	5	3	E101E05	287	N	1	29201	1	24	1	4	Z1	11	315.00	1,901.00	2,216.00	1,929.33	1,929.33	1,929.33	1,929.33
1350000100	2	5	3	E101E05	287	N	1	29901	1	24	1	4	Z1	11	0	1,350.00	1,350.00	1,129.31	1,129.31	1,129.31	1,129.31
1350000100	2	5	3	E101E05	287	N	1	31401	1	24	1	4	Z1	11	5,670.00	0	5,670.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	32701	1	24	1	4	Z1	11	38,587.50	- 5,000.00	33,587.50	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33301	1	24	1	4	Z1	11	52,920.00	- 32,000.00	20,920.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	22,575.00	- 4,001.00	18,574.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33801	1	24	1	4	Z1	11	11,832.00	0	11,832.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	4	Z1	11	27,562.50	- 10,000.00	17,562.50	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34101	1	24	1	4	Z1	11	6,825.00	0	6,825.00	3,748.18	3,748.18	3,748.18	3,748.18
1350000100	2	5	3	E101E05	287	N	1	34401	1	24	1	4	Z1	11	17,718.75	0	17,718.75	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34501	1	24	1	4	Z1	11	0	32,000.00	32,000.00	28,830.86	28,830.86	28,830.86	28,830.86
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35501	1	24	1	4	Z1	11	3,150.00	0	3,150.00	590.53	590.53	590.53	400.87
1350000100	2	5	3	E101E05	287	N	1	35701	1	24	1	4	Z1	11	29,925.00	0	29,925.00	19,919.32	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35801	1	24	1	4	Z1	11	1,400.00	0	1,400.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	7,350.00	0	7,350.00	849.00	849.00	849.00	849.00
1350000100	2	5	3	E101E05	287	N	1	39201	1	24	1	4	Z1	11	1,050.00	0	1,050.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	0	7,850.00	7,850.00	5,186.66	5,186.66	5,186.66	5,172.00
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	42,021.00	0	42,021.00	20,642.24	20,642.24	20,642.24	10,149.85
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	0	6,500.00	6,500.00	6,146.51	6,146.51	6,146.51	6,146.51
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	4	Z1	11	19,250.00	- 1,640.00	17,610.00	7,052.98	7,052.98	7,052.98	4,286.96
1350000100	2	5	3	E101E05	287	N	1	23201	1	24	1	4	Z1	11	0	150.00	150.00	129.27	129.27	129.27	0
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	4	Z1	11	12,600.00	9,000.00	21,600.00	16,573.10	16,573.10	16,573.10	16,573.10
1350000100	2	5	3	E101E05	287	N	1	24701	1	24	1	4	Z1	11	0	741.00	741.00	592.11	592.11	592.11	365.52
1350000100	2	5	3	E101E05	287	N	1	24801	1	24	1	4	Z1	11	0	8,500.00	8,500.00	5,798.35	5,798.35	5,798.35	5,323.35
1350000100	2	5	3	E101E05	287	N	1	24901	1	24	1	4	Z1	11	0	65,879.00	65,879.00	57,875.51	57,875.51	57,875.51	57,875.51
1350000100	2	5	3	E101E05	287	N	1	25401	1	24	1	4	Z1	11	0	261.00	261.00	224.14	224.14	224.14	224.14
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	0	671.00	671.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26102	1	24	1	4	Z1	11	0	200.00	200.00	163.79	163.79	163.79	163.79
1350000100	2	5	3	E101E05	287	N	1	27201	1	24	1	4	Z1	11	0	200.00	200.00	27.59	27.59	27.59	27.59
1350000100	2	5	3	E101E05	287	N	1	27501	1	24	1	4	Z1	11	0	120.00	120.00	96.55	96.55	96.55	96.55
1350000100	2	5	3	E101E05	287	N	1	29101	1	24	1	4	Z1	11	0	3,695.00	3,695.00	3,572.41	3,572.41	3,572.41	3,572.41
1350000100	2	5	3	E101E05	287	N	1	29301	1	24	1	4	Z1	11	0	250.00	250.00	180.94	180.94	180.94	0
1350000100	2	5	3	E101E05	287	N	1	31102	1	24	1	4	Z1	11	440,324.39	0	440,324.39	84,410.54	84,410.54	84,410.54	84,410.54
1350000100	2	5	3	E101E05	287	N	1	31201	1	24	1	4	Z1	11	21,004.20	0	21,004.20	578.40	578.40	578.40	578.40
1350000100	2	5	3	E101E05	287	N	1	32301	1	24	1	4	Z1	11	0	10,992.00	10,992.00	10,570.00	10,570.00	10,570.00	1,240.00
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	39,900.00	- 27,663.00	12,237.00	4,386.41	4,386.41	4,386.41	2,570.69
1350000100	2	5	3	E101E05	287	N	1	33801	1	24	1	4	Z1	11	0	8,333.84	8,333.84	4,754.00	4,754.00	4,754.00	4,754.00
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	Z1	11	0	20,108.00	20,108.00	17,349.97	17,349.97	17,349.97	9,396.53

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35101	1	24	1	4	Z1	11	0	3,856.00	3,856.00	3,265.53	3,265.53	3,265.53	3,265.53
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	4	Z1	11	5,000.00	- 5,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35202	1	24	1	4	Z1	11	110,500.00	- 37,333.84	73,166.16	1,724.14	1,724.14	1,724.14	1,724.14
1350000100	2	5	3	E101E05	287	N	1	35301	1	24	1	4	Z1	11	0	12,496.00	12,496.00	12,000.00	12,000.00	12,000.00	12,000.00
1350000100	2	5	3	E101E05	287	N	1	35701	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35801	1	24	1	4	Z1	11	0	2,066.00	2,066.00	1,781.04	1,781.04	1,781.04	1,781.04
1350000100	2	5	3	E101E05	287	N	1	35901	1	24	1	4	Z1	11	21,000.00	0	21,000.00	2,935.00	1,135.00	1,135.00	1,135.00
1350000100	2	5	3	E101E05	287	N	1	36201	1	24	1	4	Z1	11	0	5,000.00	5,000.00	4,193.70	4,193.70	4,193.70	4,193.70
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	1,050.00	0	1,050.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	39201	1	24	1	4	Z1	11	0	246,500.00	246,500.00	70,568.44	70,568.44	70,568.44	60,145.72
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	3,075.00	0	3,075.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	0	1,100.00	1,100.00	819.82	819.82	819.82	819.82
1350000100	2	5	3	E101E05	287	N	1	31701	1	24	1	4	Z1	11	4,280.74	0	4,280.74	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	15,750.00	0	15,750.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	Z1	11	0	11,560.00	11,560.00	8,268.96	8,268.96	8,268.96	8,268.96
1350000100	2	5	3	E101E05	287	N	1	35801	1	24	1	4	Z1	11	0	7,920.00	7,920.00	6,827.60	6,827.60	6,827.60	6,827.60
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	7,435.00	- 3,200.00	4,235.00	3,501.12	3,501.12	3,501.12	1,028.87
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	4	Z1	11	334.25	0	334.25	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24801	1	24	1	4	Z1	11	2,160.00	0	2,160.00	2,086.11	2,086.11	2,086.11	0
1350000100	2	5	3	E101E05	287	N	1	24901	1	24	1	4	Z1	11	0	100.00	100.00	70.69	70.69	70.69	70.69
1350000100	2	5	3	E101E05	287	N	1	25101	1	24	1	4	Z1	11	0	1,500.00	1,500.00	1,206.90	1,206.90	1,206.90	603.45
1350000100	2	5	3	E101E05	287	N	1	25901	1	24	1	4	Z1	11	0	9,300.00	9,300.00	8,462.07	8,462.07	8,462.07	8,462.07
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	0	500.00	500.00	173.06	173.06	173.06	173.06
1350000100	2	5	3	E101E05	287	N	1	27201	1	24	1	4	Z1	11	0	890.00	890.00	763.79	763.79	763.79	763.79
1350000100	2	5	3	E101E05	287	N	1	29201	1	24	1	4	Z1	11	0	1,000.00	1,000.00	410.34	410.34	410.34	410.34
1350000100	2	5	3	E101E05	287	N	1	29301	1	24	1	4	Z1	11	0	242.00	242.00	208.62	208.62	208.62	208.62
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	Z1	11	0	11,700.00	11,700.00	11,352.86	11,352.86	11,352.86	11,352.86
1350000100	2	5	3	E101E05	287	N	1	35101	1	24	1	4	Z1	11	0	124,500.00	124,500.00	67,500.00	67,500.00	67,500.00	67,500.00
1350000100	2	5	3	E101E05	287	N	1	35701	1	24	1	4	Z1	11	0	3,800.00	3,800.00	3,388.80	3,388.80	3,388.80	3,388.80
1350000100	2	5	3	E101E05	287	N	1	35901	1	24	1	4	Z1	11	131,879.17	- 5,000.00	126,879.17	33,565.00	31,315.00	31,315.00	31,315.00
1350000100	2	5	3	E101E05	287	N	1	39201	1	24	1	4	Z1	11	0	100,000.00	100,000.00	14,982.66	14,982.66	14,982.66	12,376.98
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	720.00	1,500.00	2,220.00	986.04	986.04	986.04	986.04
1350000100	2	5	3	E101E05	287	N	1	23801	1	24	1	4	Z1	11	2,400.00	- 2,000.00	400.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	4	Z1	11	0	100.00	100.00	56.03	56.03	56.03	56.03
1350000100	2	5	3	E101E05	287	N	1	29101	1	24	1	4	Z1	11	0	350.00	350.00	231.81	231.81	231.81	231.81
1350000100	2	5	3	E101E05	287	N	1	31401	1	24	1	4	Z1	11	2,860.00	0	2,860.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	31501	1	24	1	4	Z1	11	3,960.00	0	3,960.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33301	1	24	1	4	Z1	11	1,560.00	0	1,560.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	4	Z1	11	3,600.00	- 3,600.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34101	1	24	1	4	Z1	11	6,000.00	40,000.00	46,000.00	54,286.42	54,286.42	54,286.42	54,286.42
1350000100	2	5	3	E101E05	287	N	1	34401	1	24	1	4	Z1	11	5,400.00	- 5,000.00	400.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34501	1	24	1	4	Z1	11	0	12,000.00	12,000.00	10,344.83	10,344.83	10,344.83	10,344.83

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	4	Z1	11	6,600.00	- 5,350.00	1,250.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35501	1	24	1	4	Z1	11	0	2,500.00	2,500.00	2,399.63	2,399.63	2,399.63	2,399.63
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	4	Z1	11	0	300.00	300.00	177.58	177.58	177.58	177.58
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	24,000.00	0	24,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	0	21,200.00	21,200.00	15,200.00	15,200.00	15,200.00	15,200.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	17,529.50	0	17,529.50	11,398.80	11,398.80	11,398.80	11,398.80
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	4	Z1	11	570.00	0	570.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	26,000.00	- 2,000.00	24,000.00	12,076.41	12,076.41	12,076.41	12,076.41
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	4	Z1	11	4,694.99	4,000.00	8,694.99	5,918.44	5,918.44	5,918.44	5,918.44
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	4	Z1	11	0	3,360.00	3,360.00	1,304.24	1,304.24	1,304.24	1,304.24
1350000100	2	5	3	E101E05	287	N	1	29101	1	24	1	4	Z1	11	0	600.00	600.00	254.32	254.32	254.32	254.32
1350000100	2	5	3	E101E05	287	N	1	31201	1	24	1	4	Z1	11	66,000.00	0	66,000.00	23,379.80	20,625.49	20,625.49	20,625.49
1350000100	2	5	3	E101E05	287	N	1	33301	1	24	1	4	Z1	11	3,466.74	- 1,500.00	1,966.74	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33701	1	24	1	4	Z1	11	0	5,500.00	5,500.00	2,960.85	2,960.85	2,960.85	2,960.85
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	4	Z1	11	9,383.37	- 1,500.00	7,883.37	1,167.00	1,167.00	1,167.00	1,167.00
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	4	Z1	11	47,333.37	- 40,186.00	7,147.37	5,881.44	5,881.44	5,881.44	5,881.44
1350000100	2	5	3	E101E05	287	N	1	35301	1	24	1	4	Z1	11	0	19,500.00	19,500.00	14,668.20	14,668.20	14,668.20	14,668.20
1350000100	2	5	3	E101E05	287	N	1	35801	1	24	1	4	Z1	11	7,058.37	0	7,058.37	5,837.40	5,837.40	5,837.40	2,337.40
1350000100	2	5	3	E101E05	287	N	1	51901	2	24	1	4	Z1	11	0	1,749.00	1,749.00	1,507.76	1,507.76	1,507.76	1,507.76
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	15,200.00	0	15,200.00	12,420.45	12,420.45	12,420.45	12,420.45
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	4	Z1	11	0	2,500.00	2,500.00	940.00	940.00	940.00	940.00
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	25,550.00	- 3,500.00	22,050.00	10,185.63	10,185.63	10,185.63	10,185.63
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	4	Z1	11	17,650.05	0	17,650.05	3,148.14	3,148.14	3,148.14	3,148.14
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	4	Z1	11	0	3,200.00	3,200.00	3,047.56	3,047.56	3,047.56	3,047.56
1350000100	2	5	3	E101E05	287	N	1	24801	1	24	1	4	Z1	11	0	2,500.00	2,500.00	1,938.79	1,938.79	1,938.79	1,938.79
1350000100	2	5	3	E101E05	287	N	1	29101	1	24	1	4	Z1	11	0	400.00	400.00	76.73	76.73	76.73	76.73
1350000100	2	5	3	E101E05	287	N	1	29201	1	24	1	4	Z1	11	0	600.00	600.00	500.00	500.00	500.00	500.00
1350000100	2	5	3	E101E05	287	N	1	31201	1	24	1	4	Z1	11	55,000.00	- 2,500.00	52,500.00	15,574.84	15,574.84	15,574.84	15,574.84
1350000100	2	5	3	E101E05	287	N	1	33301	1	24	1	4	Z1	11	4,800.00	0	4,800.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33701	1	24	1	4	Z1	11	0	7,000.00	7,000.00	4,656.78	4,656.78	4,656.78	4,656.78
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	4	Z1	11	9,250.00	0	9,250.00	1,167.00	1,167.00	1,167.00	1,167.00
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	4	Z1	11	10,600.00	- 2,849.00	7,751.00	1,875.00	1,875.00	1,875.00	1,875.00
1350000100	2	5	3	E101E05	287	N	1	35701	1	24	1	4	Z1	11	0	13,925.00	13,925.00	10,404.83	4,860.00	4,860.00	4,860.00
1350000100	2	5	3	E101E05	287	N	1	35801	1	24	1	4	Z1	11	37,900.00	- 24,000.00	13,900.00	6,337.40	6,337.40	6,337.40	2,837.40
1350000100	2	5	3	E101E05	287	N	1	51901	2	24	1	4	Z1	11	0	1,749.00	1,749.00	1,507.76	1,507.76	1,507.76	1,507.76
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	5,400.00	5,000.00	10,400.00	7,342.86	7,342.86	7,342.86	7,342.86
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	4	Z1	11	0	2,500.00	2,500.00	250.00	250.00	250.00	250.00
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	12,400.00	0	12,400.00	5,948.71	5,948.71	5,948.71	5,948.71
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	4	Z1	11	7,800.00	0	7,800.00	1,599.73	1,599.73	1,599.73	1,599.73
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	4	Z1	11	0	1,000.00	1,000.00	550.00	550.00	550.00	550.00
1350000100	2	5	3	E101E05	287	N	1	31201	1	24	1	4	Z1	11	29,000.00	0	29,000.00	11,871.50	11,871.50	11,871.50	11,871.50
1350000100	2	5	3	E101E05	287	N	1	33301	1	24	1	4	Z1	11	1,200.00	- 1,000.00	200.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33701	1	24	1	4	Z1	11	0	3,500.00	3,500.00	3,047.42	3,047.42	3,047.42	3,047.42

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	4	Z1	11	3,600.00	- 2,500.00	1,100.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	4	Z1	11	24,000.00	- 14,500.00	9,500.00	1,713.07	1,463.07	1,463.07	1,463.07
1350000100	2	5	3	E101E05	287	N	1	35701	1	24	1	4	Z1	11	0	12,525.00	12,525.00	5,920.00	3,420.00	3,420.00	3,420.00
1350000100	2	5	3	E101E05	287	N	1	35801	1	24	1	4	Z1	11	2,471.56	8,000.00	10,471.56	8,100.00	8,100.00	8,100.00	4,600.00
1350000100	2	5	3	E101E05	287	N	1	51901	2	24	1	4	Z1	11	0	16,000.00	16,000.00	10,950.00	10,950.00	10,950.00	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	18,000.00	0	18,000.00	8,926.86	8,926.86	8,926.86	8,926.86
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	12,000.00	- 1,000.00	11,000.00	6,352.48	6,352.48	6,352.48	6,352.48
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	4	Z1	11	30,000.00	0	30,000.00	4,263.69	4,263.69	4,263.69	4,263.69
1350000100	2	5	3	E101E05	287	N	1	23801	1	24	1	4	Z1	11	1,724,757.54	- 43,700.00	1,681,057.54	930,609.89	903,174.08	903,174.08	902,635.08
1350000100	2	5	3	E101E05	287	N	1	24801	1	24	1	4	Z1	11	0	2,500.00	2,500.00	1,938.79	1,938.79	1,938.79	1,938.79
1350000100	2	5	3	E101E05	287	N	1	29101	1	24	1	4	Z1	11	0	400.00	400.00	326.73	326.73	326.73	326.73
1350000100	2	5	3	E101E05	287	N	1	29401	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	31201	1	24	1	4	Z1	11	72,000.00	- 3,000.00	69,000.00	11,515.12	11,515.12	11,515.12	11,515.12
1350000100	2	5	3	E101E05	287	N	1	33301	1	24	1	4	Z1	11	4,800.00	0	4,800.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33701	1	24	1	4	Z1	11	0	4,000.00	4,000.00	1,976.02	1,976.02	1,976.02	1,976.02
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	4	Z1	11	9,600.00	0	9,600.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34101	1	24	1	4	Z1	11	48,000.00	- 13,000.00	35,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35101	1	24	1	4	Z1	11	0	300.00	300.00	219.83	219.83	219.83	219.83
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	4	Z1	11	54,000.00	- 9,749.00	44,251.00	1,130.00	1,130.00	1,130.00	1,130.00
1350000100	2	5	3	E101E05	287	N	1	35701	1	24	1	4	Z1	11	0	53,825.00	53,825.00	43,485.99	38,685.99	38,685.99	38,685.99
1350000100	2	5	3	E101E05	287	N	1	35801	1	24	1	4	Z1	11	12,000.00	- 5,500.00	6,500.00	5,400.00	5,400.00	5,400.00	1,900.00
1350000100	2	5	3	E101E05	287	N	1	51901	2	24	1	4	Z1	11	0	1,749.00	1,749.00	1,507.76	1,507.76	1,507.76	1,507.76
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	5,900.00	6,000.00	11,900.00	8,711.92	8,711.92	8,711.92	8,711.92
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	4	Z1	11	0	2,500.00	2,500.00	215.52	215.52	215.52	215.52
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	8,400.00	- 2,000.00	6,400.00	5,849.00	5,849.00	5,849.00	5,849.00
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	4	Z1	11	5,900.00	0	5,900.00	1,416.57	1,416.57	1,416.57	1,416.57
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	48,000.00	0	48,000.00	56,207.58	56,207.58	56,207.58	56,207.58
1350000100	2	5	3	E101E05	287	N	1	29101	1	24	1	4	Z1	11	0	250.00	250.00	59.00	59.00	59.00	59.00
1350000100	2	5	3	E101E05	287	N	1	31201	1	24	1	4	Z1	11	33,300.00	0	33,300.00	7,156.82	4,591.57	4,591.57	4,591.57
1350000100	2	5	3	E101E05	287	N	1	33301	1	24	1	4	Z1	11	2,400.00	0	2,400.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33701	1	24	1	4	Z1	11	0	2,000.00	2,000.00	1,298.55	1,298.55	1,298.55	1,298.55
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	4	Z1	11	399.98	0	399.98	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	4	Z1	11	18,000.00	- 14,500.00	3,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35701	1	24	1	4	Z1	11	0	14,665.00	14,665.00	2,628.32	2,628.32	2,628.32	2,628.32
1350000100	2	5	3	E101E05	287	N	1	35801	1	24	1	4	Z1	11	6,000.00	4,750.00	10,750.00	9,200.00	9,200.00	9,200.00	5,000.00
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	0	17,700.00	17,700.00	2,311.02	2,311.02	2,311.02	2,311.02
1350000100	2	5	3	E101E05	287	N	1	51901	2	24	1	4	Z1	11	0	4,000.00	4,000.00	2,146.55	2,146.55	2,146.55	2,146.55
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	18,000.00	0	18,000.00	9,855.82	9,855.82	9,855.82	9,855.82
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	4	Z1	11	0	1,000.00	1,000.00	250.00	250.00	250.00	250.00
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	18,000.00	- 2,000.00	16,000.00	7,259.03	7,259.03	7,259.03	7,259.03
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	4	Z1	11	30,000.00	0	30,000.00	6,005.78	6,005.78	6,005.78	6,005.78
1350000100	2	5	3	E101E05	287	N	1	31201	1	24	1	4	Z1	11	36,000.00	0	36,000.00	14,791.19	14,791.19	14,791.19	14,791.19
1350000100	2	5	3	E101E05	287	N	1	33301	1	24	1	4	Z1	11	4,800.00	0	4,800.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	0	575.00	575.00	495.00	495.00	495.00	495.00
1350000100	2	5	3	E101E05	287	N	1	33701	1	24	1	4	Z1	11	0	4,000.00	4,000.00	3,403.22	3,403.22	3,403.22	3,403.22
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	4	Z1	11	9,600.00	- 1,000.00	8,600.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	4	Z1	11	24,000.00	- 2,575.00	21,425.00	1,162.53	1,162.53	1,162.53	1,162.53
1350000100	2	5	3	E101E05	287	N	1	35801	1	24	1	4	Z1	11	30,000.00	0	30,000.00	5,100.00	5,100.00	5,100.00	1,600.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	4,800.00	0	4,800.00	1,288.39	1,288.39	1,288.39	1,288.39
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	6,000.00	0	6,000.00	842.00	842.00	842.00	842.00
1350000100	2	5	3	E101E05	287	N	1	23801	1	24	1	4	Z1	11	223,597.78	0	223,597.78	131,460.10	126,193.33	126,193.33	126,193.33
1350000100	2	5	3	E101E05	287	N	1	33301	1	24	1	4	Z1	11	4,800.00	0	4,800.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	0	575.00	575.00	480.00	480.00	480.00	480.00
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	4	Z1	11	9,600.00	0	9,600.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	4	Z1	11	48,000.00	- 575.00	47,425.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35801	1	24	1	4	Z1	11	9,600.00	0	9,600.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35901	1	24	1	4	Z1	11	24,000.00	0	24,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	4	Z1	11	52,500.00	0	52,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35202	1	24	1	4	Z1	11	525,000.00	0	525,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	39201	1	24	1	4	Z1	11	1,050,000.00	0	1,050,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12101	1	24	1	4	Z1	11	1,300,000.00	- 42,120.00	1,257,880.00	949,842.00	949,842.00	949,842.00	949,842.00
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	0	42,120.00	42,120.00	42,120.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	35,000.00	0	35,000.00	35,000.00	14,976.00	14,976.00	14,976.00
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	0	300,009.01	300,009.01	300,533.01	293,513.01	293,513.01	293,513.01
1350000100	2	5	3	E101E05	287	N	1	13701	1	24	1	4	Z1	11	1,250,000.00	21,933.23	1,271,933.23	1,271,933.23	381,373.21	381,373.21	381,373.21
1350000100	2	5	3	E101E05	287	N	1	13701	1	24	1	4	Z1	11	420,000.00	- 21,933.23	398,066.77	398,066.77	398,066.77	398,066.77	398,066.77
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	17,000.00	0	17,000.00	4,257.90	4,257.90	4,257.90	4,257.90
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	4	Z1	11	10,000.00	0	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	6,000.00	0	6,000.00	67.50	67.50	67.50	67.50
1350000100	2	5	3	E101E05	287	N	1	21701	1	24	1	4	Z1	11	41,000.00	0	41,000.00	18,921.48	16,421.49	16,421.49	13,921.50
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	3,100.00	0	3,100.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22106	1	24	1	4	Z1	11	5,000.00	0	5,000.00	346.90	346.90	346.90	346.90
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	4	Z1	11	2,000.00	0	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	27101	1	24	1	4	Z1	11	0	27,074.40	27,074.40	27,074.40	0	0	0
1350000100	2	5	3	E101E05	287	N	1	31102	1	24	1	4	Z1	11	37,000.00	0	37,000.00	13,872.74	13,872.74	13,872.74	13,872.74
1350000100	2	5	3	E101E05	287	N	1	31301	1	24	1	4	Z1	11	5,000.00	0	5,000.00	589.75	589.75	589.75	589.75
1350000100	2	5	3	E101E05	287	N	1	31401	1	24	1	4	Z1	11	5,000.00	0	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	4	Z1	11	7,000.00	0	7,000.00	2,528.33	2,528.33	2,528.33	1,296.85
1350000100	2	5	3	E101E05	287	N	1	32701	1	24	1	4	Z1	11	25,000.00	0	25,000.00	14,687.45	14,687.45	14,687.45	14,687.45
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	12,000.00	0	12,000.00	2,407.84	2,407.84	2,407.84	2,407.84
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	Z1	11	3,300,000.00	- 331,444.05	2,968,555.95	456,446.08	436,958.08	436,958.08	391,198.08
1350000100	2	5	3	E101E05	287	N	1	34901	1	24	1	4	Z1	11	20,000.00	0	20,000.00	11,014.59	11,014.59	11,014.59	11,014.59
1350000100	2	5	3	E101E05	287	N	1	35501	1	24	1	4	Z1	11	40,000.00	0	40,000.00	540.00	540.00	540.00	540.00
1350000100	2	5	3	E101E05	287	N	1	36201	1	24	1	4	Z1	11	23,000.00	0	23,000.00	20,787.44	9,468.08	9,468.08	9,468.08
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	4	Z1	11	25,000.00	0	25,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37502	1	24	1	4	Z1	11	2,000.00	0	2,000.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	4	Z1	11	1,000.00	0	1,000.00	412.00	412.00	412.00	412.00
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	80,000.00	0	80,000.00	33,313.85	33,110.27	33,110.27	33,110.27
1350000100	2	5	3	E101E05	287	N	1	38301	1	24	1	4	Z1	11	60,000.00	0	60,000.00	17,500.00	17,500.00	17,500.00	17,500.00
1350000100	2	5	3	E101E05	287	N	1	56501	2	24	1	4	Z1	11	0	4,360.64	4,360.64	4,360.64	4,360.64	4,360.64	4,360.64
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	10,000.00	0	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	0	2,000.00	2,000.00	1,159.00	969.00	969.00	969.00
1350000100	2	5	3	E101E05	287	N	1	24901	1	24	1	4	Z1	11	1,964.14	0	1,964.14	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	Z1	11	230,000.00	- 230,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34101	1	24	1	4	Z1	11	0	15,000.00	15,000.00	13,924.42	13,924.42	13,924.42	13,924.42
1350000100	2	5	3	E101E05	287	N	1	34501	1	24	1	4	Z1	11	0	30,000.00	30,000.00	25,862.07	25,862.07	25,862.07	25,862.07
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	8,000.00	0	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	39201	1	24	1	4	Z1	11	0	43,500.00	43,500.00	43,566.30	43,566.30	43,566.30	43,566.30
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	5,000.86	0	5,000.86	1,173.40	1,173.40	1,173.40	1,173.40
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	3,000.00	3,248.00	6,248.00	2,276.90	2,276.90	2,276.90	2,276.90
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	2,400.00	- 500.00	1,900.00	1,052.58	1,052.58	1,052.58	1,052.58
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	4	Z1	11	3,500.00	0	3,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24901	1	24	1	4	Z1	11	5,000.00	- 5,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	25601	1	24	1	4	Z1	11	5,697.50	12,745.39	18,442.89	12,432.16	12,432.16	12,432.16	12,432.16
1350000100	2	5	3	E101E05	287	N	1	29101	1	24	1	4	Z1	11	400.00	0	400.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29401	1	24	1	4	Z1	11	0	2,376.80	2,376.80	1,662.60	1,662.60	1,662.60	1,662.60
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	8,882.30	17,903.19	26,785.49	1,684.50	1,684.50	1,684.50	1,684.50
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	Z1	11	0	57,500.00	57,500.00	49,568.97	49,568.97	49,568.97	49,568.97
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35501	1	24	1	4	Z1	11	1,000.00	220.00	1,220.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35701	1	24	1	4	Z1	11	5,000.00	- 3,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	4	Z1	11	1,000.00	0	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	1,722.50	0	1,722.50	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	7,090.00	3,996.00	11,086.00	7,666.74	7,415.56	7,415.56	7,415.56
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	4	Z1	11	0	500.00	500.00	500.00	500.00	500.00	500.00
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	1,930.04	5,809.00	7,739.04	4,061.10	4,061.10	4,061.10	4,061.10
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	4	Z1	11	2,999.96	0	2,999.96	848.00	848.00	848.00	848.00
1350000100	2	5	3	E101E05	287	N	1	25601	1	24	1	4	Z1	11	16,265.00	11,245.39	27,510.39	12,787.66	12,787.66	12,787.66	12,787.66
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	12,500.00	0	12,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29401	1	24	1	4	Z1	11	0	2,376.80	2,376.80	1,662.60	1,662.60	1,662.60	1,662.60
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	0	12,689.01	12,689.01	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	4	Z1	11	0	1,500.00	1,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	Z1	11	0	62,980.00	62,980.00	54,293.10	54,293.10	54,293.10	54,293.10
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	4	Z1	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35501	1	24	1	4	Z1	11	0	400.00	400.00	375.17	375.17	375.17	375.17
1350000100	2	5	3	E101E05	287	N	1	35701	1	24	1	4	Z1	11	11,455.00	- 3,000.00	8,455.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	3,321.49	0	3,321.49	1,189.40	1,189.40	1,189.40	1,189.40
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	2,799.98	0	2,799.98	1,834.11	1,834.11	1,834.11	1,834.11
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	1,500.00	0	1,500.00	761.21	761.21	761.21	761.21

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	4	Z1	11	3,500.02	0	3,500.02	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24901	1	24	1	4	Z1	11	5,000.00	- 2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	25601	1	24	1	4	Z1	11	6,000.00	5,468.42	11,468.42	4,858.34	4,858.34	4,858.34	4,858.34
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	13,500.00	0	13,500.00	1,297.64	1,297.64	1,297.64	1,297.64
1350000100	2	5	3	E101E05	287	N	1	29101	1	24	1	4	Z1	11	400.00	0	400.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	5,380.00	4,927.16	10,307.16	1,684.50	1,684.50	1,684.50	1,684.50
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	Z1	11	0	57,500.00	57,500.00	49,568.97	49,568.97	49,568.97	49,568.97
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35501	1	24	1	4	Z1	11	1,000.00	0	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35701	1	24	1	4	Z1	11	1,900.00	0	1,900.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	4	Z1	11	4,700.00	0	4,700.00	251.72	251.72	251.72	251.72
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	1,000.00	0	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	3,320.00	0	3,320.00	1,173.40	1,173.40	1,173.40	1,173.40
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	1,330.51	2,534.00	3,864.51	1,764.20	1,764.20	1,764.20	1,764.20
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	1,500.00	0	1,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	4	Z1	11	2,300.63	0	2,300.63	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24901	1	24	1	4	Z1	11	5,000.00	- 2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	25601	1	24	1	4	Z1	11	6,000.00	4,575.98	10,575.98	4,858.34	4,858.34	4,858.34	4,858.34
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	21,100.00	0	21,100.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29101	1	24	1	4	Z1	11	800.00	0	800.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	3,348.81	4,927.16	8,275.97	1,684.50	1,684.50	1,684.50	1,684.50
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	4	Z1	11	0	3,000.00	3,000.00	101.70	101.70	101.70	101.70
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	Z1	11	0	57,500.00	57,500.00	49,568.96	49,568.96	49,568.96	49,568.96
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	4	Z1	11	0	2,500.00	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35701	1	24	1	4	Z1	11	500.00	0	500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37201	1	24	1	4	Z1	11	0	175.00	175.00	150.87	150.87	150.87	150.87
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	4	Z1	11	4,800.00	- 175.00	4,625.00	887.91	710.32	710.32	710.32
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	12,970.00	0	12,970.00	981.98	981.98	981.98	981.98
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	7,560.00	0	7,560.00	2,012.06	2,012.06	2,012.06	2,012.06
1350000100	2	5	3	E101E05	287	N	1	21701	1	24	1	4	Z1	11	0	15,000.00	15,000.00	4,000.00	4,000.00	4,000.00	4,000.00
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	0	2,840.00	2,840.00	1,155.18	1,155.18	1,155.18	1,155.18
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	4	Z1	11	94,500.00	- 5,000.00	89,500.00	7,073.71	7,073.71	7,073.71	7,073.71
1350000100	2	5	3	E101E05	287	N	1	24701	1	24	1	4	Z1	11	0	5,800.00	5,800.00	4,126.95	4,126.95	4,126.95	705.17
1350000100	2	5	3	E101E05	287	N	1	24801	1	24	1	4	Z1	11	0	800.00	800.00	618.97	618.97	618.97	618.97
1350000100	2	5	3	E101E05	287	N	1	24901	1	24	1	4	Z1	11	45,600.00	0	45,600.00	2,215.52	2,215.52	2,215.52	2,215.52
1350000100	2	5	3	E101E05	287	N	1	25901	1	24	1	4	Z1	11	4,000.00	1,000.00	5,000.00	3,390.00	3,390.00	3,390.00	3,390.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	192,000.00	- 92,000.00	100,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	27301	1	24	1	4	Z1	11	0	600.00	600.00	520.26	520.26	520.26	520.26
1350000100	2	5	3	E101E05	287	N	1	27501	1	24	1	4	Z1	11	199,500.00	- 56,000.00	143,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29101	1	24	1	4	Z1	11	0	3,000.00	3,000.00	2,138.69	2,138.69	2,138.69	2,138.69
1350000100	2	5	3	E101E05	287	N	1	29201	1	24	1	4	Z1	11	0	4,000.00	4,000.00	2,480.16	2,480.16	2,480.16	2,480.16
1350000100	2	5	3	E101E05	287	N	1	29301	1	24	1	4	Z1	11	0	1,000.00	1,000.00	586.21	586.21	586.21	586.21
1350000100	2	5	3	E101E05	287	N	1	29401	1	24	1	4	Z1	11	0	1,000.00	1,000.00	291.38	291.38	291.38	291.38

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	31501	1	24	1	4	Z1	11	4,200.00	0	4,200.00	1,184.46	1,184.46	1,184.46	1,184.46
1350000100	2	5	3	E101E05	287	N	1	31701	1	24	1	4	Z1	11	576,000.00	0	576,000.00	204,880.06	204,880.06	204,880.06	196,227.47
1350000100	2	5	3	E101E05	287	N	1	32901	1	24	1	4	Z1	11	0	5,000.00	5,000.00	4,300.00	4,300.00	4,300.00	4,300.00
1350000100	2	5	3	E101E05	287	N	1	33801	1	24	1	4	Z1	11	32,000.00	0	32,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	Z1	11	0	194,000.00	194,000.00	171,897.60	171,897.60	171,897.60	171,897.60
1350000100	2	5	3	E101E05	287	N	1	34101	1	24	1	4	Z1	11	6,000.00	0	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34401	1	24	1	4	Z1	11	6,000.00	0	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34501	1	24	1	4	Z1	11	0	19,000.00	19,000.00	16,379.31	16,379.31	16,379.31	16,379.31
1350000100	2	5	3	E101E05	287	N	1	35101	1	24	1	4	Z1	11	50,000.00	0	50,000.00	10,224.71	10,224.71	10,224.71	10,224.71
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	4	Z1	11	160,000.00	- 35,000.00	125,000.00	3,550.00	3,550.00	3,550.00	3,550.00
1350000100	2	5	3	E101E05	287	N	1	35301	1	24	1	4	Z1	11	0	16,000.00	16,000.00	10,071.55	10,071.55	10,071.55	10,071.55
1350000100	2	5	3	E101E05	287	N	1	35701	1	24	1	4	Z1	11	17,000.00	73,000.00	90,000.00	65,033.85	32,275.00	32,275.00	23,775.00
1350000100	2	5	3	E101E05	287	N	1	35801	1	24	1	4	Z1	11	54,000.00	- 19,000.00	35,000.00	5,500.00	5,500.00	5,500.00	5,500.00
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	300,000.00	- 32,240.00	267,760.00	128,171.45	128,171.45	128,171.45	128,171.45
1350000100	2	5	3	E101E05	287	N	1	51901	2	24	1	4	Z1	11	1,072,000.00	- 200,800.00	871,200.00	31,851.84	31,851.84	31,851.84	31,851.84
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	19,540.50	- 14,500.00	5,040.50	919.85	919.85	919.85	919.85
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	5,040.00	- 1,550.00	3,490.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	0	520.00	520.00	420.00	420.00	420.00	420.00
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	4	Z1	11	9,660.00	- 5,683.00	3,977.00	1,700.00	1,700.00	1,700.00	1,700.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	5,250.00	- 5,000.00	250.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	31102	1	24	1	4	Z1	11	37,800.00	0	37,800.00	11,976.35	11,976.35	11,976.35	11,976.35
1350000100	2	5	3	E101E05	287	N	1	31401	1	24	1	4	Z1	11	3,780.00	0	3,780.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33301	1	24	1	4	Z1	11	36,750.00	0	36,750.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33701	1	24	1	4	Z1	11	5,250.00	0	5,250.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	Z1	11	0	7,991.39	7,991.39	7,991.39	7,991.39	7,991.39	7,991.39
1350000100	2	5	3	E101E05	287	N	1	34101	1	24	1	4	Z1	11	3,024.00	0	3,024.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34401	1	24	1	4	Z1	11	26,250.00	- 23,000.00	3,250.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34501	1	24	1	4	Z1	11	0	20,500.00	20,500.00	19,827.59	19,827.59	19,827.59	19,827.59
1350000100	2	5	3	E101E05	287	N	1	35202	1	24	1	4	Z1	11	22,550.00	- 22,491.39	58.61	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35701	1	24	1	4	Z1	11	0	44,530.00	44,530.00	31,700.00	31,700.00	31,700.00	31,700.00
1350000100	2	5	3	E101E05	287	N	1	35801	1	24	1	4	Z1	11	2,625.00	- 2,000.00	625.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	0	683.00	683.00	683.00	683.00	683.00	683.00
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	4	Z1	11	13,335.00	- 3,500.00	9,835.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	15,750.00	- 3,472.00	12,278.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	4	Z1	11	0	6,972.00	6,972.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35202	1	24	1	4	Z1	11	43,500.00	- 43,500.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35701	1	24	1	4	Z1	11	0	71,040.00	71,040.00	71,040.00	40,320.00	40,320.00	35,200.00
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	0	1,900.00	1,900.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	6,767.25	- 6,767.00	0.25	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	6,720.00	- 6,720.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	4	Z1	11	11,190.00	- 11,000.00	190.00	114.68	0	0	0
1350000100	2	5	3	E101E05	287	N	1	31301	1	24	1	4	Z1	11	0	1,500.00	1,500.00	510.33	510.33	510.33	510.33
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	36,680.00	- 32,113.00	4,567.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	35202	1	24	1	4	Z1	11	39,425.00	- 37,940.00	1,485.00	1,302.59	1,302.59	1,302.59	1,302.59
1350000100	2	5	3	E101E05	287	N	1	35801	1	24	1	4	Z1	11	1,050.00	0	1,050.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	52101	2	24	1	4	Z1	11	0	63,600.00	63,600.00	51,724.06	51,724.06	51,724.06	51,724.06
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	Z1	11	52,500.00	0	52,500.00	4,200.00	4,200.00	4,200.00	4,200.00
1350000100	2	5	3	E101E05	287	N	1	35202	1	24	1	4	Z1	11	290,000.00	0	290,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	36201	1	24	1	4	Z1	11	25,000.00	0	25,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	39201	1	24	1	4	Z1	11	120,000.00	0	120,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	35,324.20	4,600.00	39,924.20	38,526.76	38,526.76	38,526.76	38,526.76
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	4	Z1	11	2,967.00	0	2,967.00	1,052.91	1,052.91	1,052.91	1,052.91
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	2,041.20	0	2,041.20	831.50	831.50	831.50	831.50
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	14,000.00	0	14,000.00	4,127.00	4,127.00	4,127.00	4,127.00
1350000100	2	5	3	E101E05	287	N	1	22106	1	24	1	4	Z1	11	1,800.00	0	1,800.00	280.90	214.00	214.00	214.00
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	4	Z1	11	4,480.00	0	4,480.00	2,389.00	489.00	489.00	489.00
1350000100	2	5	3	E101E05	287	N	1	24801	1	24	1	4	Z1	11	0	9,440.00	9,440.00	9,436.00	9,436.00	9,436.00	9,436.00
1350000100	2	5	3	E101E05	287	N	1	24901	1	24	1	4	Z1	11	6,500.00	0	6,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	25601	1	24	1	4	Z1	11	0	1,120.00	1,120.00	955.05	955.05	955.05	955.05
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	10,000.00	0	10,000.00	1,800.00	1,800.00	1,800.00	1,800.00
1350000100	2	5	3	E101E05	287	N	1	27401	1	24	1	4	Z1	11	0	1,000.00	1,000.00	423.00	423.00	423.00	423.00
1350000100	2	5	3	E101E05	287	N	1	31102	1	24	1	4	Z1	11	70,000.00	0	70,000.00	16,767.74	16,767.74	16,767.74	16,767.74
1350000100	2	5	3	E101E05	287	N	1	31301	1	24	1	4	Z1	11	3,500.00	0	3,500.00	589.75	589.75	589.75	589.75
1350000100	2	5	3	E101E05	287	N	1	31401	1	24	1	4	Z1	11	16,000.00	0	16,000.00	2,745.00	2,745.00	2,745.00	2,745.00
1350000100	2	5	3	E101E05	287	N	1	31501	1	24	1	4	Z1	11	7,800.00	0	7,800.00	4,185.00	4,185.00	4,185.00	4,185.00
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	4	Z1	11	9,000.00	0	9,000.00	2,286.09	2,286.09	2,286.09	2,286.09
1350000100	2	5	3	E101E05	287	N	1	32201	1	24	1	4	Z1	11	92,016.00	0	92,016.00	41,760.00	41,760.00	41,760.00	41,760.00
1350000100	2	5	3	E101E05	287	N	1	33101	1	24	1	4	Z1	11	0	51,903.47	51,903.47	27,430.43	10,030.43	10,030.43	10,030.43
1350000100	2	5	3	E101E05	287	N	1	33301	1	24	1	4	Z1	11	195,000.00	- 26,600.00	168,400.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	4	Z1	11	0	610.00	610.00	324.80	324.80	324.80	324.80
1350000100	2	5	3	E101E05	287	N	1	34101	1	24	1	4	Z1	11	9,600.00	49,255.35	58,855.35	56,340.98	56,340.98	56,340.98	56,340.98
1350000100	2	5	3	E101E05	287	N	1	34501	1	24	1	4	Z1	11	35,500.00	1,974.65	37,474.65	31,244.65	31,244.65	31,244.65	31,244.65
1350000100	2	5	3	E101E05	287	N	1	34701	1	24	1	4	Z1	11	37,500.00	0	37,500.00	12,635.72	12,635.72	12,635.72	12,635.72
1350000100	2	5	3	E101E05	287	N	1	35101	1	24	1	4	Z1	11	5,000.00	0	5,000.00	382.80	382.80	382.80	382.80
1350000100	2	5	3	E101E05	287	N	1	35103	1	24	1	4	Z1	11	50,000.00	- 39,735.20	10,264.80	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	4	Z1	11	23,000.00	- 11,889.64	11,110.36	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35301	1	24	1	4	Z1	11	23,000.00	- 20,803.47	2,196.53	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35501	1	24	1	4	Z1	11	42,000.00	- 20,770.00	21,230.00	6,386.20	6,386.20	6,386.20	6,386.20
1350000100	2	5	3	E101E05	287	N	1	35701	1	24	1	4	Z1	11	8,500.00	0	8,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35801	1	24	1	4	Z1	11	1,000.00	0	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	4	Z1	11	72,000.00	- 2,000.00	70,000.00	21,041.00	21,041.00	21,041.00	21,041.00
1350000100	2	5	3	E101E05	287	N	1	37201	1	24	1	4	Z1	11	12,000.00	0	12,000.00	4,903.00	4,903.00	4,903.00	4,903.00
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	48,000.00	- 2,730.00	45,270.00	23,783.34	23,783.34	23,783.34	23,783.34
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	15,000.00	0	15,000.00	1,451.50	851.00	851.00	851.00
1350000100	2	5	3	E101E05	287	N	1	39201	1	24	1	4	Z1	11	58,500.00	0	58,500.00	55,459.40	55,459.40	55,459.40	55,459.40
1350000100	2	5	3	E101E05	287	N	1	44203	1	24	1	4	Z1	11	75,200.00	- 15,000.00	60,200.00	2,879.52	2,879.52	2,879.52	2,879.52

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	51501	2	24	1	4	Z1	11	25,000.00	15,000.00	40,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33801	1	24	1	4	Z1	11	0	1,889.64	1,889.64	1,889.64	1,889.64	1,889.64	1,889.64
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	0	12,366.57	12,366.57	12,366.00	11,898.00	11,898.00	11,898.00
1350000100	2	5	3	E101E05	287	N	1	33801	1	24	1	4	Z1	11	4,500.00	- 4.00	4,496.00	1,945.32	1,945.32	1,945.32	1,945.32
1350000100	2	5	3	E101E05	287	N	1	34801	1	24	1	4	Z1	11	271,500.00	- 42,886.57	228,613.43	38,073.15	38,073.15	38,073.15	38,073.15
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	0	9,792.00	9,792.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	0	14,714.23	14,714.23	14,714.23	14,714.23	14,714.23	14,714.23
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	26,500.00	1,400.00	27,900.00	27,817.38	26,640.38	26,640.38	26,640.38
1350000100	2	5	3	E101E05	287	N	1	23801	1	24	1	4	Z1	11	6,381,990.25	2,568.00	6,384,558.25	6,384,558.25	6,381,332.44	6,381,332.44	6,381,332.44
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	85,500.00	0	85,500.00	79,170.95	79,170.95	79,170.95	79,170.95
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	4	Z1	11	11,000.00	0	11,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	3,000.00	18,397.60	21,397.60	19,824.39	19,824.39	19,824.39	19,824.39
1350000100	2	5	3	E101E05	287	N	1	33801	1	24	1	4	Z1	11	8,500.00	0	8,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34401	1	24	1	4	Z1	11	25,000.00	12,000.00	37,000.00	36,530.56	36,530.56	36,530.56	36,530.56
1350000100	2	5	3	E101E05	287	N	1	34801	1	24	1	4	Z1	11	3,864,000.00	- 302,137.27	3,561,862.73	2,396,176.44	2,396,176.44	2,396,176.44	2,396,176.44
1350000100	2	5	3	E101E05	287	N	1	36201	1	24	1	4	Z1	11	580,000.00	129,655.04	709,655.04	709,695.03	506,595.64	506,595.64	402,568.50
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	22,500.00	121,400.00	143,900.00	110,720.54	51,553.40	51,553.40	51,553.40
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	26,500.00	0	26,500.00	21,455.64	21,455.64	21,455.64	21,455.64
1350000100	2	5	3	E101E05	287	N	1	39201	1	24	1	4	Z1	11	12,000.00	0	12,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	44203	1	24	1	4	Z1	11	16,000.00	0	16,000.00	8,100.00	8,100.00	8,100.00	8,100.00
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	26,500.00	0	26,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	23801	1	24	1	4	Z1	11	5,547,097.60	0	5,547,097.60	3,491,800.00	3,491,800.00	3,491,800.00	3,491,800.00
1350000100	2	5	3	E101E05	287	N	1	24801	1	24	1	4	Z1	11	2,000.00	0	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	78,500.00	0	78,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	4	Z1	11	25,000.00	0	25,000.00	540.42	540.42	540.42	540.42
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	3,000.00	17,000.00	20,000.00	17,092.12	17,092.12	17,092.12	17,092.12
1350000100	2	5	3	E101E05	287	N	1	33801	1	24	1	4	Z1	11	7,500.00	0	7,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34401	1	24	1	4	Z1	11	26,000.00	25,000.00	51,000.00	48,500.28	48,500.28	48,500.28	48,500.28
1350000100	2	5	3	E101E05	287	N	1	34801	1	24	1	4	Z1	11	3,312,000.00	- 332,000.00	2,980,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	36201	1	24	1	4	Z1	11	500,000.00	250,000.00	750,000.00	356,750.77	253,510.77	253,510.77	228,728.21
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	4	Z1	11	18,000.00	0	18,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	25,000.00	40,000.00	65,000.00	30,935.18	0	0	0
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	27,500.00	0	27,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	39201	1	24	1	4	Z1	11	12,600.00	0	12,600.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	44203	1	24	1	4	Z1	11	16,000.00	0	16,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	26,500.00	0	26,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	23801	1	24	1	4	Z1	11	7,440,000.00	0	7,440,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	78,500.00	0	78,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	4	Z1	11	25,000.00	0	25,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	270,000.00	0	270,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33801	1	24	1	4	Z1	11	7,500.00	0	7,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34401	1	24	1	4	Z1	11	26,500.00	0	26,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34801	1	24	1	4	Z1	11	4,416,000.00	- 5,000.00	4,411,000.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	36201	1	24	1	4	Z1	11	710,000.00	- 110,200.00	599,800.00	452,829.20	141,949.20	141,949.20	31,749.20
1350000100	2	5	3	E101E05	287	N	1	36301	1	24	1	4	Z1	11	0	110,200.00	110,200.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	4	Z1	11	27,000.00	5,000.00	32,000.00	11,280.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37201	1	24	1	4	Z1	11	0	910.00	910.00	0	910.00	910.00	910.00
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	36,000.00	- 910.00	35,090.00	1,923.99	1,923.99	1,923.99	1,923.99
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	27,500.00	0	27,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	39201	1	24	1	4	Z1	11	28,000.00	0	28,000.00	12,900.00	12,896.00	12,896.00	12,896.00
1350000100	2	5	3	E101E05	287	N	1	44203	1	24	1	4	Z1	11	16,000.00	0	16,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	4	Z1	11	24,000.00	0	24,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	270,000.00	0	270,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	36201	1	24	1	4	Z1	11	120,000.00	0	120,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	4	Z1	11	20,000.00	0	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	12,000.00	0	12,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	39201	1	24	1	4	Z1	11	24,000.00	0	24,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	4	Z1	11	24,000.00	0	24,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	270,000.00	0	270,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	36201	1	24	1	4	Z1	11	120,000.00	0	120,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	4	Z1	11	20,000.00	0	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	12,000.00	0	12,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	39201	1	24	1	4	Z1	11	24,000.00	0	24,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	0	186.00	186.00	160.34	160.34	160.34	160.34
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	0	116.00	116.00	100.00	100.00	100.00	100.00
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	4	Z1	11	0	2,500.00	2,500.00	2,123.27	2,123.27	2,123.27	2,123.27
1350000100	2	5	3	E101E05	287	N	1	24901	1	24	1	4	Z1	11	0	4,450.00	4,450.00	3,813.80	3,813.80	3,813.80	3,813.80
1350000100	2	5	3	E101E05	287	N	1	27201	1	24	1	4	Z1	11	0	400.00	400.00	343.97	343.97	343.97	343.97
1350000100	2	5	3	E101E05	287	N	1	29101	1	24	1	4	Z1	11	0	2,370.00	2,370.00	1,789.66	1,789.66	1,789.66	1,789.66
1350000100	2	5	3	E101E05	287	N	1	32601	1	24	1	4	Z1	11	0	4,898.00	4,898.00	3,400.76	3,400.76	3,400.76	3,400.76
1350000100	2	5	3	E101E05	287	N	1	33401	1	24	1	4	Z1	11	30,000.00	- 18,000.00	12,000.00	11,881.20	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	4	Z1	11	12,600.00	- 12,600.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34401	1	24	1	4	Z1	11	36,750.00	- 36,700.00	50.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34501	1	24	1	4	Z1	11	0	28,000.00	28,000.00	27,586.21	27,586.21	27,586.21	27,586.21
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	4	Z1	11	31,500.00	- 30,900.00	600.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35202	1	24	1	4	Z1	11	95,950.00	- 95,170.00	780.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35701	1	24	1	4	Z1	11	0	7,800.00	7,800.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	4	Z1	11	0	30,859.00	30,859.00	30,858.73	30,858.73	30,858.73	30,858.73
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	0	5,784.00	5,784.00	5,783.96	5,783.96	5,783.96	5,783.96
1350000100	2	5	3	E101E05	287	N	1	39201	1	24	1	4	Z1	11	15,000.00	4,120.00	19,120.00	19,119.20	7,238.00	7,238.00	7,238.00
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	4	Z1	11	0	16,642.50	16,642.50	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	0	220.00	220.00	189.66	189.66	189.66	189.66
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	4	Z1	11	0	3,317.00	3,317.00	435.36	435.36	435.36	435.36
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	0	0	0	914.35	914.35	914.35	914.35
1350000100	2	5	3	E101E05	287	N	1	23801	1	24	1	4	Z1	11	100,000.00	- 100,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	4	Z1	11	0	52,500.00	52,500.00	38,167.92	38,167.93	38,167.93	15,357.93

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	31102	1	24	1	4	Z1	11	229,250.00	-100,000.00	129,250.00	74,713.11	74,713.11	74,713.11	74,713.11
1350000100	2	5	3	E101E05	287	N	1	33701	1	24	1	4	Z1	11	5,250.00	12,000.00	17,250.00	-480.00	14,520.00	14,520.00	14,520.00
1350000100	2	5	3	E101E05	287	N	1	33801	1	24	1	4	Z1	11	52,920.00	-39,692.00	13,228.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	4	Z1	11	9,450.00	-8,480.00	970.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35101	1	24	1	4	Z1	11	120,000.00	50,113.50	170,113.50	150,044.64	150,044.64	150,044.64	150,044.64
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	4	Z1	11	0	3,480.00	3,480.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35301	1	24	1	4	Z1	11	0	282,000.00	282,000.00	278,274.44	278,274.44	278,274.44	278,274.44
1350000100	2	5	3	E101E05	287	N	1	35801	1	24	1	4	Z1	11	11,550.00	0	11,550.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35901	1	24	1	4	Z1	11	46,620.00	0	46,620.00	5,160.00	1,290.00	1,290.00	1,290.00
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	0	1,300.00	1,300.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29801	1	24	1	4	Z1	11	0	24,600.00	24,600.00	24,600.00	24,600.00	24,600.00	24,600.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	23	1	4	Z1	11	0	1,298.00	1,298.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	23	1	4	Z1	11	0	500.00	500.00	500.00	500.00	500.00	500.00
1350000100	2	5	3	E101E05	287	N	1	31501	1	23	1	4	Z1	11	0	229.00	229.00	229.00	229.00	229.00	229.00
1350000100	2	5	3	E101E05	287	N	1	22301	1	23	1	4	Z1	11	0	994.08	994.08	994.08	994.08	994.08	994.08
1350000100	2	5	3	E101E05	287	N	1	24801	1	23	1	4	Z1	11	0	4,709.60	4,709.60	4,709.60	4,709.60	4,709.60	4,709.60
1350000100	2	5	3	E101E05	287	N	1	22301	1	23	1	4	Z1	11	0	53.00	53.00	53.00	53.00	53.00	53.00
1350000100	2	5	3	E101E05	287	N	1	33603	1	23	1	4	Z1	11	0	172.60	172.60	172.60	172.60	172.60	172.60
1350000100	2	5	3	E101E05	287	N	1	31501	1	23	1	4	Z1	11	0	457.00	457.00	457.00	457.00	457.00	457.00
1350000100	2	5	3	E101E05	287	N	1	22101	1	23	1	4	Z1	11	0	1,152.00	1,152.00	1,152.00	1,152.00	1,152.00	1,152.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	1,512.54	1,512.54	1,512.54	1,512.54	1,512.54	1,512.54
1350000100	2	5	3	E101E05	287	N	1	33603	1	23	1	4	Z1	11	0	13,957.40	13,957.40	13,957.40	13,957.40	13,957.40	13,957.40
1350000100	2	5	3	E101E05	287	N	1	37901	1	23	1	4	Z1	11	0	206.00	206.00	206.00	206.00	206.00	206.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	23	1	4	Z1	11	0	3,422.64	3,422.64	3,422.64	3,422.64	3,422.64	3,422.64
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	12,450.34	12,450.34	12,450.34	12,450.34	12,450.34	12,450.34
1350000100	2	5	3	E101E05	287	N	1	33101	1	23	1	4	Z1	11	0	1,625,706.57	1,625,706.57	1,335,706.57	509,206.57	509,206.57	509,206.57
1350000100	2	5	3	E101E05	287	N	1	36201	1	23	1	4	Z1	11	0	15,080.00	15,080.00	15,080.00	15,080.00	15,080.00	15,080.00
1350000100	2	5	3	E101E05	287	N	1	38101	1	23	1	4	Z1	11	0	10,440.98	10,440.98	10,440.98	10,440.98	10,440.98	10,440.98
1350000100	2	5	3	E101E05	287	N	1	21101	1	23	1	4	Z1	11	0	78.65	78.65	78.65	78.65	78.65	78.65
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1350000100	2	5	3	E101E05	287	N	1	31801	1	23	1	4	Z1	11	0	850.74	850.74	850.74	850.74	850.74	850.74
1350000100	2	5	3	E101E05	287	N	1	33608	1	23	1	4	Z1	11	0	26.10	26.10	26.10	26.10	26.10	26.10
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	4,389.36	4,389.36	4,389.36	4,389.36	4,389.36	4,389.36
1350000100	2	5	3	E101E05	287	N	1	37201	1	23	1	4	Z1	11	0	1,001.00	1,001.00	1,001.00	1,001.00	1,001.00	1,001.00
1350000100	2	5	3	E101E05	287	N	1	37501	1	23	1	4	Z1	11	0	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
1350000100	2	5	3	E101E05	287	N	1	38101	1	23	1	4	Z1	11	0	10,542.45	10,542.45	10,342.45	10,342.45	10,342.45	10,342.45
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	293.09	293.09	293.09	293.09	293.09	293.09
1350000100	2	5	3	E101E05	287	N	1	33608	1	23	1	4	Z1	11	0	247.78	247.78	247.78	247.78	247.78	247.78
1350000100	2	5	3	E101E05	287	N	1	37501	1	23	1	4	Z1	11	0	665.99	665.99	665.99	665.99	665.99	665.99
1350000100	2	5	3	E101E05	287	N	1	37901	1	23	1	4	Z1	11	0	206.00	206.00	206.00	206.00	206.00	206.00
1350000100	2	5	3	E101E05	771	N	1	26101	1	23	1	4	Z1	11	0	9,873.19	9,873.19	9,873.19	9,873.19	9,873.19	9,873.19
1350000100	2	5	3	E101E05	771	N	1	38101	1	23	1	4	Z1	11	0	2,654.85	2,654.85	2,654.85	2,654.85	2,654.85	2,654.85
1350000100	2	5	3	E101E05	771	N	1	26101	1	23	1	4	Z1	11	0	23,697.41	23,697.41	23,697.41	23,697.41	23,697.41	23,697.41

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	771	N	1	33603	1	23	1	4	Z1	11	0	2,996.23	2,996.23	2,996.23	2,996.23	2,996.23	2,996.23
1350000100	2	5	3	E101E05	771	N	1	35801	1	23	1	4	Z1	11	0	500.00	500.00	500.00	500.00	500.00	500.00
1350000100	2	5	3	E101E05	771	N	1	37501	1	23	1	4	Z1	11	0	10,287.81	10,287.81	10,287.81	10,287.81	10,287.81	10,287.81
1350000100	2	5	3	E101E05	771	N	1	37901	1	23	1	4	Z1	11	0	1,294.00	1,294.00	1,294.00	1,294.00	1,294.00	1,294.00
1350000100	2	5	3	E101E05	771	N	1	21101	1	23	1	4	Z1	11	0	1,981.15	1,981.15	1,981.15	1,981.15	1,981.15	1,981.15
1350000100	2	5	3	E101E05	771	N	1	22101	1	23	1	4	Z1	11	0	346.92	346.92	346.92	346.92	346.92	346.92
1350000100	2	5	3	E101E05	771	N	1	22106	1	23	1	4	Z1	11	0	556.30	556.30	556.30	556.30	556.30	556.30
1350000100	2	5	3	E101E05	771	N	1	22301	1	23	1	4	Z1	11	0	664.47	664.47	664.47	664.47	664.47	664.47
1350000100	2	5	3	E101E05	771	N	1	24601	1	23	1	4	Z1	11	0	80.04	80.04	80.04	80.04	80.04	80.04
1350000100	2	5	3	E101E05	771	N	1	26101	1	23	1	4	Z1	11	0	2,269.40	2,269.40	2,269.40	2,269.40	2,269.40	2,269.40
1350000100	2	5	3	E101E05	287	N	1	25301	1	23	1	4	Z1	11	0	5,526.50	5,526.50	5,526.50	5,526.50	5,526.50	5,526.50
1350000100	2	5	3	E101E05	287	N	1	25401	1	23	1	4	Z1	11	0	16,115.16	16,115.16	16,115.16	16,115.16	16,115.16	16,115.16
1350000100	2	5	3	E101E05	287	N	1	27301	1	23	1	4	Z1	11	0	142,434.91	142,434.91	142,434.91	142,434.91	142,434.91	142,434.91
1350000100	2	5	3	E101E05	287	N	1	21101	1	23	1	4	Z1	11	0	5,740.55	5,740.55	5,740.55	5,740.55	5,740.55	5,740.55
1350000100	2	5	3	E101E05	287	N	1	22101	1	23	1	4	Z1	11	0	362.85	362.85	362.85	362.85	362.85	362.85
1350000100	2	5	3	E101E05	287	N	1	22301	1	23	1	4	Z1	11	0	1,602.04	1,602.04	1,602.04	1,602.04	1,602.04	1,602.04
1350000100	2	5	3	E101E05	287	N	1	24601	1	23	1	4	Z1	11	0	4,329.12	4,329.12	4,329.12	4,329.12	4,329.12	4,329.12
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00
1350000100	2	5	3	E101E05	287	N	1	33901	1	23	1	4	Z1	11	0	600.00	600.00	600.00	600.00	600.00	600.00
1350000100	2	5	3	E101E05	287	N	1	37201	1	23	1	4	Z1	11	0	546.00	546.00	546.00	546.00	546.00	546.00
1350000100	2	5	3	E101E05	287	N	1	38101	1	23	1	4	Z1	11	0	11,934.37	11,934.37	11,934.37	11,934.37	11,934.37	11,934.37
1350000100	2	5	3	E101E05	287	N	1	39201	1	23	1	4	Z1	11	0	4,532.00	4,532.00	4,532.00	4,532.00	4,532.00	4,532.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	23	1	4	Z1	11	0	7,926.88	7,926.88	7,926.88	7,926.88	7,926.88	7,926.88
1350000100	2	5	3	E101E05	287	N	1	22101	1	23	1	4	Z1	11	0	299.67	299.67	299.67	299.67	299.67	299.67
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1350000100	2	5	3	E101E05	287	N	1	31501	1	23	1	4	Z1	11	0	229.00	229.00	229.00	229.00	229.00	229.00
1350000100	2	5	3	E101E05	287	N	1	22101	1	23	1	4	Z1	11	0	28.10	28.10	28.10	28.10	28.10	28.10
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	500.00	500.00	500.00	500.00	500.00	500.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	23	1	4	Z1	11	0	705.63	705.63	705.63	705.63	705.63	705.63
1350000100	2	5	3	E101E05	287	N	1	21701	1	23	1	4	Z1	11	0	634.00	634.00	634.00	634.00	634.00	634.00
1350000100	2	5	3	E101E05	287	N	1	22101	1	23	1	4	Z1	11	0	240.38	240.38	240.38	240.38	240.38	240.38
1350000100	2	5	3	E101E05	287	N	1	22301	1	23	1	4	Z1	11	0	28.61	28.61	28.61	28.61	28.61	28.61
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	3,945.24	3,945.24	3,945.24	3,945.24	3,945.24	3,945.24
1350000100	2	5	3	E101E05	287	N	1	33608	1	23	1	4	Z1	11	0	98.14	98.14	98.14	98.14	98.14	98.14
1350000100	2	5	3	E101E05	287	N	1	38101	1	23	1	4	Z1	11	0	3,029.18	3,029.18	3,029.18	3,029.18	3,029.18	3,029.18
1350000100	2	5	3	E101E05	770	N	2	39201	1	23	1	4	Z1	11	0	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	23	1	4	Z1	11	0	2,213.05	2,213.05	2,213.05	2,213.05	2,213.05	2,213.05
1350000100	2	5	3	E101E05	770	N	2	22301	1	23	1	4	Z1	11	0	471.42	471.42	471.42	471.42	471.42	471.42
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	13,450.20	13,450.20	13,450.20	13,450.20	13,450.20	13,450.20
1350000100	2	5	3	E101E05	770	N	2	31501	1	23	1	4	Z1	11	0	229.00	229.00	229.00	229.00	229.00	229.00
1350000100	2	5	3	E101E05	770	N	2	33401	1	23	1	4	Z1	11	0	3,163.75	3,163.75	3,163.75	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	23	1	4	Z1	11	0	7,972.57	7,972.57	7,972.57	7,972.57	7,972.57	7,972.57
1350000100	2	5	3	E101E05	770	N	2	22101	1	23	1	4	Z1	11	0	1,969.83	1,969.83	1,969.83	1,969.83	1,969.83	1,969.83

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	22301	1	23	1	4	Z1	11	0	330.12	330.12	330.12	330.12	330.12	330.12
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	2,595.25	2,595.25	2,595.25	2,595.25	2,595.25	2,595.25
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	1,361.00	1,361.00	1,361.00	1,361.00	1,361.00	1,361.00
1350000100	2	5	3	E101E05	770	N	2	37901	1	23	1	4	Z1	11	0	959.00	959.00	959.00	959.00	959.00	959.00
1350000100	2	5	3	E101E05	770	N	2	33608	1	23	1	4	Z1	11	0	267.96	267.96	267.96	267.96	267.96	267.96
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	1,571.24	1,571.24	1,571.24	1,571.24	1,571.24	1,571.24
1350000100	2	5	3	E101E05	770	N	2	25501	1	23	1	4	Z1	11	0	5,303.52	5,303.52	5,303.52	5,303.52	5,303.52	5,303.52
1350000100	2	5	3	E101E05	770	N	2	25501	1	23	1	4	Z1	11	0	142,051.88	142,051.88	142,051.88	142,051.88	142,051.88	142,051.88
1350000100	2	5	3	E101E05	770	N	2	25901	1	23	1	4	Z1	11	0	45,913.58	45,913.58	45,913.57	44,457.54	44,457.54	44,457.54
1350000100	2	5	3	E101E05	770	N	2	27201	1	23	1	4	Z1	11	0	1,100.00	1,100.00	1,100.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33608	1	23	1	4	Z1	11	0	33.76	33.76	33.76	33.76	33.76	33.76
1350000100	2	5	3	E101E05	770	N	2	33901	1	23	1	4	Z1	11	0	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
1350000100	2	5	3	E101E05	770	N	2	37201	1	23	1	4	Z1	11	0	688.97	688.97	688.97	688.97	688.97	688.97
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	4,917.36	4,917.36	4,917.36	4,917.36	4,917.36	4,917.36
1350000100	2	5	3	E101E05	770	N	2	38301	1	23	1	4	Z1	11	0	1,624.00	1,624.00	1,624.00	1,624.00	1,624.00	1,624.00
1350000100	2	5	3	E101E05	770	N	2	21401	1	23	1	4	Z1	11	0	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00
1350000100	2	5	3	E101E05	770	N	2	33902	1	23	1	4	Z1	11	0	48,877.50	48,877.50	48,877.50	48,877.50	48,877.50	48,877.50
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	4,128.03	4,128.03	4,128.03	4,128.03	4,128.03	4,128.03
1350000100	2	5	3	E101E05	770	N	2	21101	1	23	1	4	Z1	11	0	12,692.96	12,692.96	12,692.96	12,692.96	12,692.96	12,692.96
1350000100	2	5	3	E101E05	770	N	2	22101	1	23	1	4	Z1	11	0	8,965.49	8,965.49	8,965.49	8,965.49	8,965.49	8,965.49
1350000100	2	5	3	E101E05	770	N	2	22106	1	23	1	4	Z1	11	0	890.08	890.08	890.08	890.08	890.08	890.08
1350000100	2	5	3	E101E05	770	N	2	22301	1	23	1	4	Z1	11	0	420.03	420.03	420.03	420.03	420.03	420.03
1350000100	2	5	3	E101E05	770	N	2	24601	1	23	1	4	Z1	11	0	81.35	81.35	81.35	81.35	81.35	81.35
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	11,977.32	11,977.32	11,977.32	11,977.32	11,977.32	11,977.32
1350000100	2	5	3	E101E05	770	N	2	33608	1	23	1	4	Z1	11	0	133.28	133.28	133.28	133.28	133.28	133.28
1350000100	2	5	3	E101E05	770	N	2	39201	1	23	1	4	Z1	11	0	9,052.00	9,052.00	9,052.00	9,052.00	9,052.00	9,052.00
1350000100	2	5	3	E101E05	770	N	2	22106	1	23	1	4	Z1	11	0	743.88	743.88	743.88	743.88	743.88	743.88
1350000100	2	5	3	E101E05	770	N	2	22201	1	23	1	4	Z1	11	0	29,724.00	29,724.00	29,724.00	29,724.00	29,724.00	29,724.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	23	1	4	Z1	11	0	430.63	430.63	430.63	430.63	430.63	430.63
1350000100	2	5	3	E101E05	770	N	2	22101	1	23	1	4	Z1	11	0	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	979.00	979.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	32701	1	23	1	4	Z1	11	0	7.34	7.34	7.34	7.34	7.34	7.34
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	8,020.86	8,020.86	8,020.86	8,020.86	8,020.86	8,020.86
1350000100	2	5	3	E101E05	770	N	2	38101	1	23	1	4	Z1	11	0	1,849.50	1,849.50	1,849.50	1,849.50	1,849.50	1,849.50
1350000100	2	5	3	E101E05	770	N	2	44101	1	23	1	4	Z1	11	0	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	23	1	4	Z1	11	0	571.48	571.48	571.48	571.48	571.48	571.48
1350000100	2	5	3	E101E05	770	N	2	24601	1	23	1	4	Z1	11	0	190.82	190.82	190.82	190.82	190.82	190.82
1350000100	2	5	3	E101E05	770	N	2	21101	1	23	1	4	Z1	11	0	848.47	848.47	848.47	848.47	848.47	848.47
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	12,830.41	12,830.41	12,830.41	12,830.41	12,830.41	12,830.41
1350000100	2	5	3	E101E05	770	N	2	27301	1	23	1	4	Z1	11	0	67,904.85	67,904.85	67,904.85	67,904.85	67,904.85	67,904.85
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	21101	1	23	1	4	Z1	11	0	8,416.98	8,416.98	8,416.98	8,416.98	8,416.98	8,416.98
1350000100	2	5	3	E101E05	770	N	2	22101	1	23	1	4	Z1	11	0	4,010.90	4,010.90	4,010.90	4,010.90	4,010.90	4,010.90
1350000100	2	5	3	E101E05	770	N	2	33608	1	23	1	4	Z1	11	0	3,703.07	3,703.07	3,703.07	3,703.07	3,703.07	3,703.07
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	9,387.49	9,387.49	9,387.49	9,387.49	9,387.49	9,387.49
1350000100	2	5	3	E101E05	770	N	2	27301	1	23	1	4	Z1	11	0	3,690.41	3,690.41	3,690.41	3,690.41	3,690.41	3,690.41
1350000100	2	5	3	E101E05	770	N	2	37901	1	23	1	4	Z1	11	0	484.00	484.00	484.00	484.00	484.00	484.00
1350000100	2	5	3	E101E05	770	N	2	38301	1	23	1	4	Z1	11	0	800.00	800.00	800.00	800.00	800.00	800.00
1350000100	2	5	3	E101E05	770	N	2	27101	1	23	1	4	Z1	11	0	37,697.68	37,697.68	37,697.68	37,697.68	37,697.68	37,697.68
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	10,330.19	10,330.19	10,330.19	10,330.19	10,330.19	10,330.19
1350000100	2	5	3	E101E05	770	N	2	22101	1	23	1	4	Z1	11	0	1,133.40	1,133.40	1,133.40	1,133.40	1,133.40	1,133.40
1350000100	2	5	3	E101E05	770	N	2	22106	1	23	1	4	Z1	11	0	222.52	222.52	222.52	222.52	222.52	222.52
1350000100	2	5	3	E101E05	770	N	2	21101	1	23	1	4	Z1	11	0	1,200.15	1,200.15	1,200.15	1,200.15	1,200.15	1,200.15
1350000100	2	5	3	E101E05	770	N	2	21601	1	23	1	4	Z1	11	0	2,441.31	2,441.31	2,441.31	2,441.31	2,441.31	2,441.31
1350000100	2	5	3	E101E05	770	N	2	25201	1	23	1	4	Z1	11	0	701.35	701.35	701.35	701.35	701.35	701.35
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	7,187.00	7,187.00	7,187.00	7,187.00	7,187.00	7,187.00
1350000100	2	5	3	E101E05	770	N	2	38101	1	23	1	4	Z1	11	0	2,254.94	2,254.94	2,254.94	2,254.94	2,254.94	2,254.94
1350000100	2	5	3	E101E05	770	N	2	21101	1	23	1	4	Z1	11	0	3,127.26	3,127.26	3,127.26	3,127.26	3,127.26	3,127.26
1350000100	2	5	3	E101E05	770	N	2	21601	1	23	1	4	Z1	11	0	1,793.80	1,793.80	1,793.80	1,793.80	1,793.80	1,793.80
1350000100	2	5	3	E101E05	770	N	2	24601	1	23	1	4	Z1	11	0	915.56	915.56	915.56	915.56	915.56	915.56
1350000100	2	5	3	E101E05	770	N	2	24701	1	23	1	4	Z1	11	0	1,055.22	1,055.22	1,055.22	1,055.22	1,055.22	1,055.22
1350000100	2	5	3	E101E05	770	N	2	24901	1	23	1	4	Z1	11	0	1,055.22	1,055.22	1,055.22	1,055.22	1,055.22	1,055.22
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00
1350000100	2	5	3	E101E05	770	N	2	29101	1	23	1	4	Z1	11	0	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1350000100	2	5	3	E101E05	770	N	2	29201	1	23	1	4	Z1	11	0	1,774.00	1,774.00	1,774.00	1,774.00	1,774.00	1,774.00
1350000100	2	5	3	E101E05	770	N	2	33608	1	23	1	4	Z1	11	0	1,399.65	1,399.65	1,399.65	1,399.65	1,399.65	1,399.65
1350000100	2	5	3	E101E05	770	N	2	38101	1	23	1	4	Z1	11	0	5,626.00	5,626.00	5,626.00	5,626.00	5,626.00	5,626.00
1350000100	2	5	3	E101E05	770	N	2	24101	1	23	1	4	Z1	11	0	2,317.89	2,317.89	2,317.89	2,317.89	2,317.89	2,317.89
1350000100	2	5	3	E101E05	770	N	2	31501	1	23	1	4	Z1	11	0	458.00	458.00	458.00	458.00	458.00	458.00
1350000100	2	5	3	E101E05	770	N	2	24901	1	23	1	4	Z1	11	0	960.00	960.00	960.00	960.00	960.00	960.00
1350000100	2	5	3	E101E05	770	N	2	27401	1	23	1	4	Z1	11	0	1,742.69	1,742.69	1,742.69	1,742.69	1,742.69	1,742.69
1350000100	2	5	3	E101E05	770	N	2	21101	1	23	1	4	Z1	11	0	689.50	689.50	689.50	689.50	689.50	689.50
1350000100	2	5	3	E101E05	770	N	2	21101	1	23	1	4	Z1	11	0	1,203.55	1,203.55	1,203.55	1,203.55	1,203.55	1,203.55
1350000100	2	5	3	E101E05	770	N	2	22101	1	23	1	4	Z1	11	0	556.30	556.30	556.30	556.30	556.30	556.30
1350000100	2	5	3	E101E05	770	N	2	22301	1	23	1	4	Z1	11	0	457.16	457.16	457.16	457.16	457.16	457.16
1350000100	2	5	3	E101E05	287	N	1	22101	1	23	1	4	Z1	11	0	904.84	904.84	904.84	904.84	904.84	904.84
1350000100	2	5	3	E101E05	287	N	1	22301	1	23	1	4	Z1	11	0	282.46	282.46	282.46	282.46	282.46	282.46
1350000100	2	5	3	E101E05	287	N	1	38101	1	23	1	4	Z1	11	0	45,298.91	45,298.91	45,298.91	45,298.91	45,298.91	45,298.91
1350000100	2	5	3	E101E05	287	N	1	21401	1	23	1	4	Z1	11	0	1,825.05	1,825.05	1,825.05	1,825.05	1,825.05	1,825.05
1350000100	2	5	3	E101E05	287	N	1	21101	1	23	1	4	Z1	11	0	3,887.29	3,887.29	3,887.29	3,887.29	3,887.29	3,887.29
1350000100	2	5	3	E101E05	287	N	1	22101	1	23	1	4	Z1	11	0	3,825.20	3,825.20	3,825.20	3,825.20	3,825.20	3,825.20
1350000100	2	5	3	E101E05	287	N	1	22301	1	23	1	4	Z1	11	0	613.06	613.06	613.06	613.06	613.06	613.06
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	2,150.45	2,150.45	2,150.45	2,150.45	2,150.45	2,150.45
1350000100	2	5	3	E101E05	287	N	1	33608	1	23	1	4	Z1	11	0	766.99	766.99	766.99	766.99	766.99	766.99

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	37201	1	23	1	4	Z1	11	0	464.01	464.01	464.01	464.01	464.01	464.01
1350000100	2	5	3	E101E05	287	N	1	37501	1	23	1	4	Z1	11	0	9,595.48	9,595.48	9,595.48	9,595.48	9,595.48	9,595.48
1350000100	2	5	3	E101E05	287	N	1	37901	1	23	1	4	Z1	11	0	86.00	86.00	86.00	86.00	86.00	86.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	384.30	384.30	384.30	384.30	384.30	384.30
1350000100	2	5	3	E101E05	287	N	1	21101	1	23	1	4	Z1	11	0	9,606.98	9,606.98	9,606.98	4,803.49	4,803.49	4,803.49
1350000100	2	5	3	E101E05	287	N	1	21101	1	23	1	4	Z1	11	0	13,918.38	13,918.38	13,918.38	13,918.38	13,918.38	13,918.38
1350000100	2	5	3	E101E05	287	N	1	22101	1	23	1	4	Z1	11	0	5,787.00	5,787.00	5,787.00	5,787.00	5,787.00	5,787.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	5,294.20	5,294.20	5,294.20	5,294.20	5,294.20	5,294.20
1350000100	2	5	3	E101E05	287	N	1	33608	1	23	1	4	Z1	11	0	4,819.11	4,819.11	4,819.11	4,819.11	4,819.11	4,819.11
1350000100	2	5	3	E101E05	287	N	1	37501	1	23	1	4	Z1	11	0	692.00	692.00	692.00	692.00	692.00	692.00
1350000100	2	5	3	E101E05	287	N	1	37901	1	23	1	4	Z1	11	0	86.00	86.00	86.00	86.00	86.00	86.00
1350000100	2	5	3	E101E05	287	N	1	38101	1	23	1	4	Z1	11	0	21,666.79	21,666.79	21,666.79	21,666.79	21,666.79	21,666.79
1350000100	2	5	3	E101E05	287	N	1	38101	1	23	1	4	Z1	11	0	48,707.46	48,707.46	48,707.46	48,707.46	48,707.46	48,707.46
1350000100	2	5	3	E101E05	287	N	1	37501	1	23	1	4	Z1	11	0	306.00	306.00	306.00	306.00	306.00	306.00
1350000100	2	5	3	E101E05	287	N	1	38101	1	23	1	4	Z1	11	0	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1350000100	2	5	3	E101E05	287	N	1	38101	1	23	1	4	Z1	11	0	49,960.56	49,960.56	49,960.56	49,960.56	49,960.56	49,960.56
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
1350000100	2	5	3	E101E05	287	N	1	33101	1	23	1	4	Z1	11	0	373,520.00	373,520.00	373,520.00	373,520.00	373,520.00	373,520.00
1350000100	2	5	3	E101E05	287	N	1	33608	1	23	1	4	Z1	11	0	9,632.64	9,632.64	9,632.64	9,632.64	9,632.64	9,632.64
1350000100	2	5	3	E101E05	287	N	1	13407	1	23	1	4	Z1	11	0	21,451.00	21,451.00	21,451.00	21,451.00	21,451.00	21,451.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	764.70	764.70	764.70	764.70	764.70	764.70
1350000100	2	5	3	E101E05	287	N	1	31501	1	23	1	4	Z1	11	0	229.00	229.00	229.00	229.00	229.00	229.00
1350000100	2	5	3	E101E05	287	N	1	33608	1	23	1	4	Z1	11	0	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00
1350000100	2	5	3	E101E05	287	N	1	37201	1	23	1	4	Z1	11	0	420.00	420.00	420.00	420.00	420.00	420.00
1350000100	2	5	3	E101E05	287	N	1	37501	1	23	1	4	Z1	11	0	6,383.84	6,383.84	6,383.84	6,383.84	6,383.84	6,383.84
1350000100	2	5	3	E101E05	287	N	1	37901	1	23	1	4	Z1	11	0	232.00	232.00	232.00	232.00	232.00	232.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	1,823.10	1,823.10	1,823.10	1,823.10	1,823.10	1,823.10
1350000100	2	5	3	E101E05	287	N	1	31501	1	23	1	4	Z1	11	0	229.00	229.00	229.00	229.00	229.00	229.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	3,977.91	3,977.91	3,977.91	3,977.91	3,977.91	3,977.91
1350000100	2	5	3	E101E05	287	N	1	33608	1	23	1	4	Z1	11	0	158.34	158.34	158.34	158.34	158.34	158.34
1350000100	2	5	3	E101E05	287	N	1	35201	1	23	1	4	Z1	11	0	431,241.00	431,241.00	431,241.00	431,241.00	431,241.00	431,241.00
1350000100	2	5	3	E101E05	287	N	1	21601	1	23	1	4	Z1	11	0	365.40	365.40	365.40	365.40	365.40	365.40
1350000100	2	5	3	E101E05	287	N	1	25301	1	23	1	4	Z1	11	0	43,807.47	43,807.47	43,807.47	43,807.47	43,807.47	43,807.47
1350000100	2	5	3	E101E05	287	N	1	25401	1	23	1	4	Z1	11	0	26,607.32	26,607.32	26,607.32	26,607.32	26,607.32	26,607.32
1350000100	2	5	3	E101E05	287	N	1	31801	1	23	1	4	Z1	11	0	2,122.06	2,122.06	2,122.06	2,122.06	2,122.06	2,122.06
1350000100	2	5	3	E101E05	287	N	1	33605	1	23	1	4	Z1	11	0	10,048.00	10,048.00	10,048.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	2,916.82	2,916.82	2,916.82	2,916.82	2,916.82	2,916.82
1350000100	2	5	3	E101E05	287	N	1	37501	1	23	1	4	Z1	11	0	3,410.49	3,410.49	3,410.49	3,203.99	3,203.99	3,203.99
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	1,711.97	1,711.97	1,711.97	1,711.97	1,711.97	1,711.97
1350000100	2	5	3	E101E05	287	N	1	35801	1	23	1	4	Z1	11	0	11,744.93	11,744.93	11,744.93	11,744.93	11,744.93	11,744.93
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	77,141.99	77,141.99	77,141.99	77,141.99	77,141.99	77,141.99
1350000100	2	5	3	E101E05	287	N	1	21101	1	23	1	4	Z1	11	0	121,220.00	121,220.00	121,220.00	121,220.00	121,220.00	121,220.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	23	1	4	Z1	11	0	1,372.74	1,372.74	1,372.74	1,372.74	1,372.74	1,372.74

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	22101	1	23	1	4	Z1	11	0	437.50	437.50	437.50	437.50	437.50	437.50
1350000100	2	5	3	E101E05	287	N	1	22301	1	23	1	4	Z1	11	0	235.71	235.71	235.71	235.71	235.71	235.71
1350000100	2	5	3	E101E05	287	N	1	33608	1	23	1	4	Z1	11	0	1,404.18	1,404.18	1,404.18	1,404.18	1,404.18	1,404.18
1350000100	2	5	3	E101E05	287	N	1	37501	1	23	1	4	Z1	11	0	8,765.00	8,765.00	8,765.00	8,765.00	8,765.00	8,765.00
1350000100	2	5	3	E101E05	287	N	1	37502	1	23	1	4	Z1	11	0	430.00	430.00	430.00	430.00	430.00	430.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	1,123.80	1,123.80	1,123.80	1,123.80	1,123.80	1,123.80
1350000100	2	5	3	E101E05	287	N	1	33608	1	23	1	4	Z1	11	0	82.12	82.12	82.12	82.12	82.12	82.12
1350000100	2	5	3	E101E05	287	N	1	37501	1	23	1	4	Z1	11	0	6,641.14	6,641.14	6,641.14	6,641.14	6,641.14	6,641.14
1350000100	2	5	3	E101E05	287	N	1	32701	1	23	1	4	Z1	11	0	259,322.93	259,322.93	259,322.93	259,322.93	259,322.93	259,322.93
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	2,757.78	2,757.78	2,757.78	2,757.78	2,757.78	2,757.78
1350000100	2	5	3	E101E05	287	N	1	35302	1	23	1	4	Z1	11	0	19,506.56	19,506.56	19,506.56	19,506.56	19,506.56	19,506.56
1350000100	2	5	3	E101E05	287	N	1	37201	1	23	1	4	Z1	11	0	900.00	900.00	900.00	900.00	900.00	900.00
1350000100	2	5	3	E101E05	287	N	1	37501	1	23	1	4	Z1	11	0	2,303.00	2,303.00	2,303.00	2,303.00	2,303.00	2,303.00
1350000100	2	5	3	E101E05	287	N	1	37901	1	23	1	4	Z1	11	0	206.00	206.00	206.00	206.00	206.00	206.00
1350000100	2	5	3	E101E05	287	N	1	33301	1	23	1	4	Z1	11	0	208,820.01	208,820.01	208,820.01	208,820.01	208,820.01	208,820.01
1350000100	2	5	3	E101E05	287	N	1	37201	1	23	1	4	Z1	11	0	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	23	1	4	Z1	11	0	2,911.72	2,911.72	2,911.72	2,911.72	2,911.72	2,911.72
1350000100	2	5	3	E101E05	770	N	2	52301	2	23	1	4	Z1	11	0	4,620.00	4,620.00	4,620.00	4,620.00	4,620.00	4,620.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	23	1	4	Z1	11	0	3,585.00	3,585.00	3,563.00	3,563.00	3,563.00	3,563.00
1350000100	2	5	3	E101E05	770	N	2	21401	1	23	1	4	Z1	11	0	1,415.00	1,415.00	1,415.00	1,415.00	1,415.00	1,415.00
1350000100	2	5	3	E101E05	770	N	2	29101	1	23	1	4	Z1	11	0	3,489.00	3,489.00	3,489.00	3,489.00	3,489.00	3,489.00
1350000100	2	5	3	E101E05	770	N	2	39201	1	23	1	4	Z1	11	0	31,046.10	31,046.10	31,046.10	31,046.10	31,046.10	31,046.10
1350000100	2	5	3	E101E05	770	N	2	24601	1	23	1	4	Z1	11	0	160.08	160.08	160.08	160.08	160.08	160.08
1350000100	2	5	3	E101E05	770	N	2	25101	1	23	1	4	Z1	11	0	1,264.40	1,264.40	1,264.40	1,264.40	1,264.40	1,264.40
1350000100	2	5	3	E101E05	770	N	2	37201	1	23	1	4	Z1	11	0	800.00	800.00	800.00	800.00	800.00	800.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	4,080.00	4,080.00	4,080.00	4,080.00	4,080.00	4,080.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	770	N	2	51902	2	23	1	4	Z1	11	0	874.64	874.64	874.64	874.64	874.64	874.64
1350000100	2	5	3	E101E05	770	N	2	22101	1	23	1	4	Z1	11	0	793.50	793.50	793.50	793.50	793.50	793.50
1350000100	2	5	3	E101E05	770	N	2	24601	1	23	1	4	Z1	11	0	20.01	20.01	20.01	20.01	20.01	20.01
1350000100	2	5	3	E101E05	770	N	2	21101	1	23	1	4	Z1	11	0	842.50	842.50	842.50	842.50	842.50	842.50
1350000100	2	5	3	E101E05	770	N	2	37601	1	23	1	4	Z1	11	0	4,062.39	4,062.39	4,062.39	4,062.39	4,062.39	4,062.39
1350000100	2	5	3	E101E05	770	N	2	37901	1	23	1	4	Z1	11	0	960.00	960.00	960.00	960.00	960.00	960.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	23	1	4	Z1	11	0	49.42	49.42	49.42	49.42	49.42	49.42
1350000100	2	5	3	E101E05	770	N	2	24601	1	23	1	4	Z1	11	0	457.45	457.45	457.45	457.45	457.45	457.45
1350000100	2	5	3	E101E05	770	N	2	33603	1	23	1	4	Z1	11	0	4,941.60	4,941.60	4,941.60	4,941.60	4,941.60	4,941.60
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	770	N	2	22101	1	23	1	4	Z1	11	0	2,974.76	2,974.76	2,974.76	2,974.76	2,974.76	2,974.76
1350000100	2	5	3	E101E05	770	N	2	34701	1	23	1	4	Z1	11	0	783.00	783.00	783.00	783.00	783.00	783.00
1350000100	2	5	3	E101E05	770	N	2	51301	2	23	1	4	Z1	11	0	5,452.00	5,452.00	5,452.00	5,452.00	5,452.00	5,452.00
1350000100	2	5	3	E101E05	770	N	2	22101	1	23	1	4	Z1	11	0	183.61	183.61	183.61	183.61	183.61	183.61
1350000100	2	5	3	E101E05	770	N	2	22106	1	23	1	4	Z1	11	0	111.26	111.26	111.26	111.26	111.26	111.26
1350000100	2	5	3	E101E05	770	N	2	22301	1	23	1	4	Z1	11	0	905.50	905.50	905.50	905.50	905.50	905.50

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	1,629.84	1,629.84	1,629.84	1,629.84	1,629.84	1,629.84
1350000100	2	5	3	E101E05	770	N	2	37201	1	23	1	4	Z1	11	0	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	9,380.05	9,380.05	9,380.05	9,380.05	9,380.05	9,380.05
1350000100	2	5	3	E101E05	770	N	2	27301	1	23	1	4	Z1	11	0	71,922.56	71,922.56	71,922.56	71,922.56	71,922.56	71,922.56
1350000100	2	5	3	E101E05	770	N	2	29301	1	23	1	4	Z1	11	0	812.00	812.00	812.00	812.00	812.00	812.00
1350000100	2	5	3	E101E05	770	N	2	38301	1	23	1	4	Z1	11	0	8,120.00	8,120.00	8,120.00	8,120.00	8,120.00	8,120.00
1350000100	2	5	3	E101E05	287	N	1	38101	1	23	1	4	Z1	11	0	124,120.00	124,120.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00
1350000100	2	5	3	E101E05	770	N	2	37901	1	23	1	4	Z1	11	0	726.00	726.00	726.00	726.00	726.00	726.00
1350000100	2	5	3	E101E05	770	N	2	24601	1	23	1	4	Z1	11	0	838.02	838.02	838.02	838.02	838.02	838.02
1350000100	2	5	3	E101E05	287	N	1	44203	1	23	1	4	Z1	11	0	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
1350000100	2	5	3	E101E05	287	N	1	31501	1	23	1	4	Z1	11	0	554.00	554.00	554.00	554.00	554.00	554.00
1350000100	2	5	3	E101E05	287	N	1	31801	1	23	1	4	Z1	11	0	7,132.60	7,132.60	7,132.60	7,132.60	7,132.60	7,132.60
1350000100	2	5	3	E101E05	287	N	1	44203	1	23	1	4	Z1	11	0	40,800.00	40,800.00	40,800.00	40,800.00	40,800.00	40,800.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	500.00	500.00	500.00	500.00	500.00	500.00
1350000100	2	5	3	E101E05	287	N	1	33603	1	23	1	4	Z1	11	0	25,172.00	25,172.00	25,172.00	25,172.00	25,172.00	25,172.00
1350000100	2	5	3	E101E05	287	N	1	37501	1	23	1	4	Z1	11	0	2,351.30	2,351.30	2,351.30	2,351.30	2,351.30	2,351.30
1350000100	2	5	3	E101E05	287	N	1	37901	1	23	1	4	Z1	11	0	103.00	103.00	103.00	103.00	103.00	103.00
1350000100	2	5	3	E101E05	287	N	1	33101	1	23	1	4	Z1	11	0	435,000.00	435,000.00	435,000.00	87,000.00	87,000.00	87,000.00
1350000100	2	5	3	E101E05	287	N	1	33101	1	23	1	4	Z1	11	0	138,073.43	138,073.43	138,073.43	138,073.43	138,073.43	138,073.43
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	2,507.31	2,507.31	2,507.31	2,507.31	2,507.31	2,507.31
1350000100	2	5	3	E101E05	287	N	1	37501	1	23	1	4	Z1	11	0	41,894.09	41,894.09	41,894.09	41,894.09	41,894.09	41,894.09
1350000100	2	5	3	E101E05	287	N	1	37901	1	23	1	4	Z1	11	0	16,202.00	16,202.00	16,202.00	16,202.00	16,202.00	16,202.00
1350000100	2	5	3	E101E05	287	N	1	25301	1	23	1	4	Z1	11	0	1,050.62	1,050.62	1,050.62	1,050.62	1,050.62	1,050.62
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	138,777.42	138,777.42	138,777.42	138,777.42	138,777.42	138,777.42
1350000100	2	5	3	E101E05	287	N	1	33901	1	23	1	4	Z1	11	0	62,102.00	62,102.00	62,102.00	62,102.00	62,102.00	62,102.00
1350000100	2	5	3	E101E05	287	N	1	33902	1	23	1	4	Z1	11	0	13,777.72	13,777.72	13,777.72	13,777.72	13,777.72	13,777.72
1350000100	2	5	3	E101E05	287	N	1	35501	1	23	1	4	Z1	11	0	600.00	600.00	600.00	600.00	600.00	600.00
1350000100	2	5	3	E101E05	287	N	1	37201	1	23	1	4	Z1	11	0	16,871.00	16,871.00	16,871.00	16,871.00	16,871.00	16,871.00
1350000100	2	5	3	E101E05	287	N	1	37501	1	23	1	4	Z1	11	0	347,093.85	347,093.85	346,162.44	346,162.44	346,162.44	346,162.44
1350000100	2	5	3	E101E05	287	N	1	37901	1	23	1	4	Z1	11	0	31,343.01	31,343.01	30,171.01	30,171.01	30,171.01	30,171.01
1350000100	2	5	3	E101E05	287	N	1	38301	1	23	1	4	Z1	11	0	24,140.00	24,140.00	24,140.00	24,140.00	24,140.00	24,140.00
1350000100	2	5	3	E101E05	287	N	1	44203	1	23	1	4	Z1	11	0	9,600.00	9,600.00	9,600.00	7,200.00	7,200.00	7,200.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	24,936.81	24,936.81	24,936.81	18,936.81	18,936.81	18,936.81
1350000100	2	5	3	E101E05	287	N	1	29101	1	23	1	4	Z1	11	0	1,364.01	1,364.01	1,364.01	1,364.01	1,364.01	1,364.01
1350000100	2	5	3	E101E05	287	N	1	37201	1	23	1	4	Z1	11	0	25,558.50	25,558.50	25,558.50	25,558.50	25,558.50	25,558.50
1350000100	2	5	3	E101E05	287	N	1	37901	1	23	1	4	Z1	11	0	442.00	442.00	442.00	442.00	442.00	442.00
1350000100	2	5	3	E101E05	287	N	1	38101	1	23	1	4	Z1	11	0	52,005.91	52,005.91	52,005.91	52,005.91	52,005.91	52,005.91
1350000100	2	5	3	E101E05	770	N	2	21601	1	23	1	4	Z1	11	0	430.00	430.00	430.00	430.00	430.00	430.00
1350000100	2	5	3	E101E05	770	N	2	25301	1	23	1	4	Z1	11	0	207.50	207.50	207.50	207.50	207.50	207.50
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	400.00	400.00	400.00	400.00	400.00	400.00
1350000100	2	5	3	E101E05	770	N	2	33401	1	23	1	4	Z1	11	0	3,816.00	3,816.00	3,816.00	3,816.00	3,816.00	3,816.00
1350000100	2	5	3	E101E05	770	N	2	33902	1	23	1	4	Z1	11	0	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	37502	1	23	1	4	Z1	11	0	1,443.40	1,443.40	1,443.40	1,443.40	1,443.40	1,443.40
1350000100	2	5	3	E101E05	770	N	2	33901	1	23	1	4	Z1	11	0	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00
1350000100	2	5	3	E101E05	770	N	2	25501	1	23	1	4	Z1	11	0	5,462.44	5,462.44	5,462.44	5,462.44	5,462.44	0
1350000100	2	5	3	E101E05	770	N	2	35202	1	23	1	4	Z1	11	0	46,915.03	46,915.03	46,915.03	46,915.03	46,915.03	46,915.03
1350000100	2	5	3	E101E05	770	N	2	25501	1	23	1	4	Z1	11	0	5,280.37	5,280.37	5,280.37	5,280.37	5,280.37	5,280.37
1350000100	2	5	3	E101E05	770	N	2	35202	1	23	1	4	Z1	11	0	2,666.08	2,666.08	2,666.08	2,666.08	2,666.08	2,666.08
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	6,445.00	6,445.00	6,445.00	6,445.00	6,445.00	6,445.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00
1350000100	2	5	3	E101E05	770	N	2	29401	1	23	1	4	Z1	11	0	12,488.36	12,488.36	12,488.36	12,488.36	12,488.36	12,488.36
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	3,092.80	3,092.80	3,092.80	3,092.80	3,092.80	3,092.80
1350000100	2	5	3	E101E05	770	N	2	33603	1	23	1	4	Z1	11	0	9,142.10	9,142.10	9,142.10	9,142.10	9,142.10	9,142.10
1350000100	2	5	3	E101E05	770	N	2	38301	1	23	1	4	Z1	11	0	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
1350000100	2	5	3	E101E05	770	N	2	25501	1	23	1	4	Z1	11	0	1,412.88	1,412.88	1,412.88	1,412.88	1,412.88	1,412.88
1350000100	2	5	3	E101E05	770	N	2	37201	1	23	1	4	Z1	11	0	1,261.00	1,261.00	1,261.00	1,261.00	1,261.00	1,261.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	8,296.15	8,296.15	8,296.15	8,296.15	8,296.15	8,296.15
1350000100	2	5	3	E101E05	770	N	2	38301	1	23	1	4	Z1	11	0	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
1350000100	2	5	3	E101E05	770	N	2	33603	1	23	1	4	Z1	11	0	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
1350000100	2	5	3	E101E05	770	N	2	37201	1	23	1	4	Z1	11	0	1,410.00	1,410.00	1,410.00	1,410.00	1,410.00	1,410.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	8,384.01	8,384.01	8,384.01	8,384.01	8,384.01	8,384.01
1350000100	2	5	3	E101E05	770	N	2	33603	1	23	1	4	Z1	11	0	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	6,262.86	6,262.86	6,262.86	6,262.86	6,262.86	6,262.86
1350000100	2	5	3	E101E05	770	N	2	33603	1	23	1	4	Z1	11	0	1,751.73	1,751.73	1,751.73	1,751.73	1,751.73	1,751.73
1350000100	2	5	3	E101E05	770	N	2	37201	1	23	1	4	Z1	11	0	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	4,768.77	4,768.77	4,768.77	4,768.77	4,768.77	4,768.77
1350000100	2	5	3	E101E05	770	N	2	33603	1	23	1	4	Z1	11	0	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
1350000100	2	5	3	E101E05	770	N	2	25401	1	23	1	4	Z1	11	0	15,575.37	15,575.37	15,575.37	15,575.37	15,575.37	15,575.37
1350000100	2	5	3	E101E05	770	N	2	37201	1	23	1	4	Z1	11	0	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	1,617.00	1,617.00	1,617.00	1,617.00	1,617.00	1,617.00
1350000100	2	5	3	E101E05	770	N	2	51501	2	23	1	4	Z1	11	0	1,646.59	1,646.59	1,646.59	1,646.59	1,646.59	1,646.59
1350000100	2	5	3	E101E05	770	N	2	33603	1	23	1	4	Z1	11	0	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	0
1350000100	2	5	3	E101E05	770	N	2	37201	1	23	1	4	Z1	11	0	2,380.00	2,380.00	2,380.00	2,380.00	2,380.00	2,380.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	6,076.01	6,076.01	6,076.01	6,076.01	6,076.01	6,076.01
1350000100	2	5	3	E101E05	770	N	2	37201	1	23	1	4	Z1	11	0	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	5,180.00	5,180.00	5,180.00	5,180.00	5,180.00	5,180.00
1350000100	2	5	3	E101E05	770	N	2	33603	1	23	1	4	Z1	11	0	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	6,382.00	6,382.00	6,382.00	6,382.00	6,382.00	6,382.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
1350000100	2	5	3	E101E05	770	N	2	33603	1	23	1	4	Z1	11	0	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	12,424.75	12,424.75	12,424.75	12,424.75	12,424.75	12,424.75
1350000100	2	5	3	E101E05	770	N	2	33603	1	23	1	4	Z1	11	0	49,300.00	49,300.00	49,300.00	49,300.00	49,300.00	0
1350000100	2	5	3	E101E05	770	N	2	37201	1	23	1	4	Z1	11	0	718.00	718.00	718.00	718.00	718.00	718.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	7,893.10	7,893.10	7,893.10	7,893.10	7,893.10	7,893.10
1350000100	2	5	3	E101E05	770	N	2	37601	1	23	1	4	Z1	11	0	9,572.48	9,572.48	9,572.48	9,572.48	9,572.48	9,572.48

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	38301	1	23	1	4	Z1	11	0	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
1350000100	2	5	3	E101E05	770	N	2	33603	1	23	1	4	Z1	11	0	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00
1350000100	2	5	3	E101E05	770	N	2	33603	1	23	1	4	Z1	11	0	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00
1350000100	2	5	3	E101E05	770	N	2	37201	1	23	1	4	Z1	11	0	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	3,799.00	3,799.00	3,799.00	3,799.00	3,799.00	3,799.00
1350000100	2	5	3	E101E05	770	N	2	25101	1	23	1	4	Z1	11	0	2,693.29	2,693.29	2,693.29	2,693.29	2,693.29	2,693.29
1350000100	2	5	3	E101E05	770	N	2	25501	1	23	1	4	Z1	11	0	5,425.10	5,425.10	5,425.10	5,425.10	5,425.10	5,425.10
1350000100	2	5	3	E101E05	770	N	2	25101	1	23	1	4	Z1	11	0	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	3,037.22	3,037.22	3,037.22	3,037.22	3,037.22	3,037.22
1350000100	2	5	3	E101E05	770	N	2	37601	1	23	1	4	Z1	11	0	2,962.78	2,962.78	2,962.78	2,962.78	2,962.78	2,962.78
1350000100	2	5	3	E101E05	770	N	2	25101	1	23	1	4	Z1	11	0	2,062.92	2,062.92	2,062.92	1,442.73	1,442.73	1,442.73
1350000100	2	5	3	E101E05	770	N	2	25501	1	23	1	4	Z1	11	0	358.05	358.05	358.05	358.05	358.05	358.05
1350000100	2	5	3	E101E05	770	N	2	25501	1	23	1	4	Z1	11	0	15,903.60	15,903.60	15,903.60	14,487.24	14,487.24	14,487.24
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	1,219.54	1,219.54	1,219.54	1,219.54	1,219.54	1,219.54
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	3,688.88	3,688.88	3,688.88	3,688.88	3,688.88	3,688.88
1350000100	2	5	3	E101E05	770	N	2	33901	1	23	1	4	Z1	11	0	29,734.79	29,734.79	29,734.79	29,734.79	29,734.79	29,734.79
1350000100	2	5	3	E101E05	770	N	2	25501	1	23	1	4	Z1	11	0	2,610.00	2,610.00	2,610.00	2,610.00	2,610.00	2,610.00
1350000100	2	5	3	E101E05	770	N	2	53101	2	23	1	4	Z1	11	0	10,704.48	10,704.48	10,704.48	10,704.48	10,704.48	10,704.48
1350000100	2	5	3	E101E05	770	N	2	25101	1	23	1	4	Z1	11	0	4,816.85	4,816.85	4,816.85	4,816.85	4,816.85	4,816.85
1350000100	2	5	3	E101E05	770	N	2	25501	1	23	1	4	Z1	11	0	262.74	262.74	262.74	262.74	262.74	262.74
1350000100	2	5	3	E101E05	770	N	2	25101	1	23	1	4	Z1	11	0	2,668.00	2,668.00	2,668.00	2,668.00	2,668.00	2,668.00
1350000100	2	5	3	E101E05	770	N	2	25501	1	23	1	4	Z1	11	0	1,628.64	1,628.64	1,628.64	470.96	470.96	470.96
1350000100	2	5	3	E101E05	770	N	2	25101	1	23	1	4	Z1	11	0	3,329.20	3,329.20	3,329.20	3,329.20	3,329.20	3,329.20
1350000100	2	5	3	E101E05	770	N	2	25501	1	23	1	4	Z1	11	0	169.78	169.78	169.78	169.78	169.78	169.78
1350000100	2	5	3	E101E05	770	N	2	25501	1	23	1	4	Z1	11	0	4,588.98	4,588.98	4,408.10	4,408.10	4,408.10	4,408.10
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1350000100	2	5	3	E101E05	770	N	2	25101	1	23	1	4	Z1	11	0	3,444.50	3,444.50	3,444.50	3,444.50	3,444.50	3,444.50
1350000100	2	5	3	E101E05	770	N	2	33501	1	23	1	4	Z1	11	0	9,911.60	9,911.60	9,911.60	9,911.60	9,911.60	9,911.60
1350000100	2	5	3	E101E05	770	N	2	33901	1	23	1	4	Z1	11	0	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00
1350000100	2	5	3	E101E05	770	N	2	25101	1	23	1	4	Z1	11	0	3,770.00	3,770.00	3,770.00	3,770.00	3,770.00	3,770.00
1350000100	2	5	3	E101E05	770	N	2	24601	1	23	1	4	Z1	11	0	32,639.72	32,639.72	32,639.72	32,639.72	32,639.72	32,639.72
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1350000100	2	5	3	E101E05	770	N	2	37201	1	23	1	4	Z1	11	0	730.00	730.00	730.00	730.00	730.00	730.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	11,849.00	11,849.00	11,849.00	11,849.00	11,849.00	11,849.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	1,083.83	1,083.83	1,083.83	1,083.83	1,083.83	1,083.83
1350000100	2	5	3	E101E05	770	N	2	37201	1	23	1	4	Z1	11	0	592.00	592.00	592.00	592.00	592.00	592.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	2,714.58	2,714.58	2,714.58	2,714.58	2,714.58	2,714.58
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	7,270.00	7,270.00	7,270.00	7,270.00	7,270.00	7,270.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	8,234.99	8,234.99	8,234.99	8,234.99	8,234.99	8,234.99
1350000100	2	5	3	E101E05	770	N	2	37201	1	23	1	4	Z1	11	0	450.00	450.00	450.00	450.00	450.00	450.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	9,483.22	9,483.22	9,483.22	9,483.22	9,483.22	9,483.22
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00
1350000100	2	5	3	E101E05	770	N	2	33603	1	23	1	4	Z1	11	0	28,180.00	28,180.00	28,180.00	28,180.00	28,180.00	28,180.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	33603	1	23	1	4	Z1	11	0	5,164.29	5,164.29	5,164.29	5,164.29	5,164.29	5,164.29
1350000100	2	5	3	E101E05	770	N	2	21101	1	23	1	4	Z1	11	0	680.66	680.66	680.66	680.66	680.66	680.66
1350000100	2	5	3	E101E05	770	N	2	33603	1	23	1	4	Z1	11	0	7,716.56	7,716.56	7,716.56	7,716.56	7,716.56	7,716.56
1350000100	2	5	3	E101E05	770	N	2	33603	1	23	1	4	Z1	11	0	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
1350000100	2	5	3	E101E05	770	N	2	37901	1	23	1	4	Z1	11	0	184.00	184.00	184.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	3,969.00	3,969.00	3,969.00	3,969.00	3,969.00	3,969.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	4,101.70	4,101.70	4,101.70	4,101.70	4,101.70	4,101.70
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	12,314.50	12,314.50	12,314.50	12,314.50	12,314.50	12,314.50
1350000100	2	5	3	E101E05	770	N	2	38301	1	23	1	4	Z1	11	0	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
1350000100	2	5	3	E101E05	770	N	2	21401	1	23	1	4	Z1	11	0	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00
1350000100	2	5	3	E101E05	770	N	2	24601	1	23	1	4	Z1	11	0	676.00	676.00	676.00	676.00	676.00	676.00
1350000100	2	5	3	E101E05	770	N	2	33603	1	23	1	4	Z1	11	0	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00
1350000100	2	5	3	E101E05	770	N	2	37201	1	23	1	4	Z1	11	0	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	9,526.83	9,526.83	9,526.83	9,526.83	9,526.83	9,526.83
1350000100	2	5	3	E101E05	770	N	2	38301	1	23	1	4	Z1	11	0	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	1,640.12	1,640.12	1,640.12	1,640.12	1,640.12	1,640.12
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	3,484.43	3,484.43	3,484.43	3,484.43	3,484.43	3,484.43
1350000100	2	5	3	E101E05	770	N	2	33603	1	23	1	4	Z1	11	0	20,000.00	20,000.00	20,000.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	2,000.00	2,000.00	2,000.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	23	1	4	Z1	11	0	300,763.64	300,763.64	300,763.64	300,763.64	300,763.64	300,763.64
1350000100	2	5	3	E101E05	770	N	2	37101	1	23	1	4	Z1	11	0	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1350000100	2	5	3	E101E05	770	N	2	37201	1	23	1	4	Z1	11	0	2,633.38	2,633.38	2,633.38	2,633.38	2,633.38	2,633.38
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	22,364.60	22,364.60	22,364.60	22,364.60	22,364.60	22,364.60
1350000100	2	5	3	E101E05	770	N	2	33603	1	23	1	4	Z1	11	0	42,052.06	42,052.06	31,293.75	31,293.75	31,293.75	10,793.75
1350000100	2	5	3	E101E05	770	N	2	33902	1	23	1	4	Z1	11	0	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
1350000100	2	5	3	E101E05	770	N	2	35302	1	23	1	4	Z1	11	0	108,102.06	108,102.06	108,102.06	108,102.06	108,102.06	108,102.06
1350000100	2	5	3	E101E05	770	N	2	33401	1	23	1	4	Z1	11	0	110,698.50	110,698.50	110,698.50	110,698.50	110,698.50	110,698.50
1350000100	2	5	3	E101E05	770	N	2	33603	1	23	1	4	Z1	11	0	105,000.00	105,000.00	105,000.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	23	1	4	Z1	11	0	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00
1350000100	2	5	3	E101E05	770	N	2	38101	1	23	1	4	Z1	11	0	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00
1350000100	2	5	3	E101E05	770	N	2	39201	1	23	1	4	Z1	11	0	2,639.00	2,639.00	2,639.00	2,639.00	2,639.00	2,639.00
1350000100	2	5	3	E101E05	770	N	2	24601	1	23	1	4	Z1	11	0	1,094.99	1,094.99	1,094.99	1,094.99	1,094.99	1,094.99
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	1,240.00	1,240.00	1,240.00	1,240.00	1,240.00	1,240.00
1350000100	2	5	3	E101E05	770	N	2	29801	1	23	1	4	Z1	11	0	19,284.53	19,284.53	18,942.47	18,942.47	18,942.47	18,942.47
1350000100	2	5	3	E101E05	770	N	2	33603	1	23	1	4	Z1	11	0	7,972.80	7,972.80	7,972.80	7,972.80	7,972.80	7,972.80
1350000100	2	5	3	E101E05	770	N	2	35401	1	23	1	4	Z1	11	0	99,056.43	99,056.43	99,056.43	99,056.43	99,056.43	99,056.43
1350000100	2	5	3	E101E05	770	N	2	37201	1	23	1	4	Z1	11	0	300.00	300.00	300.00	300.00	300.00	300.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
1350000100	2	5	3	E101E05	770	N	2	38101	1	23	1	4	Z1	11	0	33,288.69	33,288.69	33,288.69	33,288.69	33,288.69	33,288.69
1350000100	2	5	3	E101E05	770	N	2	25501	1	23	1	4	Z1	11	0	93,855.60	93,855.60	93,855.60	93,855.60	93,855.60	93,855.60
1350000100	2	5	3	E101E05	770	N	2	29501	1	23	1	4	Z1	11	0	21,116.08	21,116.08	21,116.08	21,116.08	21,116.08	21,116.08
1350000100	2	5	3	E101E05	770	N	2	39301	1	23	1	4	Z1	11	0	13,501.08	13,501.08	7,016.29	7,016.29	7,016.29	7,016.29
1350000100	2	5	3	E101E05	770	N	2	21101	1	23	1	4	Z1	11	0	804.07	804.07	804.07	804.07	804.07	804.07

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	27201	1	23	1	4	Z1	11	0	285.48	285.48	285.48	285.48	285.48	285.48
1350000100	2	5	3	E101E05	770	N	2	32701	1	23	1	4	Z1	11	0	874.45	874.45	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	23	1	4	Z1	11	0	17,120.00	17,120.00	17,120.00	17,120.00	17,120.00	17,120.00
1350000100	2	5	3	E101E05	770	N	2	37201	1	23	1	4	Z1	11	0	3,101.89	3,101.89	5,143.93	5,143.93	5,143.93	5,143.93
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	10,013.73	10,013.73	10,013.73	10,013.73	10,013.73	10,013.73
1350000100	2	5	3	E101E05	770	N	2	37601	1	23	1	4	Z1	11	0	9,251.43	9,251.43	9,251.43	9,251.43	9,251.43	9,251.43
1350000100	2	5	3	E101E05	770	N	2	33401	1	23	1	4	Z1	11	0	163,072.80	163,072.80	163,072.80	163,072.80	163,072.80	81,536.40
1350000100	2	5	3	E101E05	770	N	2	33603	1	23	1	4	Z1	11	0	12,475.84	12,475.84	12,475.84	12,475.84	12,475.84	12,475.84
1350000100	2	5	3	E101E05	770	N	2	33901	1	23	1	4	Z1	11	0	12,167.83	12,167.83	12,167.83	12,167.83	12,167.83	12,167.83
1350000100	2	5	3	E101E05	770	N	2	33401	1	23	1	4	Z1	11	0	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00
1350000100	2	5	3	E101E05	770	N	2	33603	1	23	1	4	Z1	11	0	34,328.58	34,328.58	34,328.58	34,328.58	34,328.58	34,328.58
1350000100	2	5	3	E101E05	770	N	2	33902	1	23	1	4	Z1	11	0	60,280.43	60,280.43	60,280.43	60,280.43	60,280.43	60,280.43
1350000100	2	5	3	E101E05	770	N	2	37201	1	23	1	4	Z1	11	0	500.00	500.00	500.00	500.00	500.00	500.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	4,751.00	4,751.00	4,751.00	4,751.00	4,751.00	4,751.00
1350000100	2	5	3	E101E05	770	N	2	37601	1	23	1	4	Z1	11	0	7,967.69	7,967.69	7,967.69	7,967.69	7,967.69	7,967.69
1350000100	2	5	3	E101E05	770	N	2	38301	1	23	1	4	Z1	11	0	5,720.00	5,720.00	5,720.00	5,720.00	5,720.00	5,720.00
1350000100	2	5	3	E101E05	770	N	2	38101	1	23	1	4	Z1	11	0	51,611.27	51,611.27	51,611.27	51,611.27	51,611.27	51,611.27
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	27,007.07	27,007.07	27,007.07	27,007.07	27,007.07	27,007.07
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	600.00	600.00	600.00	600.00	600.00	600.00
1350000100	2	5	3	E101E05	770	N	2	25501	1	23	1	4	Z1	11	0	37,006.32	37,006.32	37,006.32	37,006.32	37,006.32	37,006.32
1350000100	2	5	3	E101E05	770	N	2	33401	1	23	1	4	Z1	11	0	50,320.00	50,320.00	50,320.00	20,128.00	20,128.00	20,128.00
1350000100	2	5	3	E101E05	770	N	2	33901	1	23	1	4	Z1	11	0	43,180.00	43,180.00	43,180.00	43,180.00	43,180.00	43,180.00
1350000100	2	5	3	E101E05	770	N	2	33902	1	23	1	4	Z1	11	0	34,220.00	34,220.00	32,060.00	32,060.00	32,060.00	32,060.00
1350000100	2	5	3	E101E05	770	N	2	38301	1	23	1	4	Z1	11	0	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
1350000100	2	5	3	E101E05	770	N	2	38101	1	23	1	4	Z1	11	0	105,538.79	105,538.79	105,538.79	105,538.79	105,538.79	105,538.79
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	5,114.60	5,114.60	5,114.60	5,114.60	5,114.60	5,114.60
1350000100	2	5	3	E101E05	287	N	1	21101	1	23	1	4	Z1	11	0	3,369.62	3,369.62	3,369.62	3,369.62	3,369.62	3,369.62
1350000100	2	5	3	E101E05	287	N	1	22101	1	23	1	4	Z1	11	0	3.39	3.39	3.39	3.39	3.39	3.39
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1350000100	2	5	3	E101E05	287	N	1	27201	1	23	1	4	Z1	11	0	22,487.76	22,487.76	22,487.76	22,487.76	22,487.76	22,487.76
1350000100	2	5	3	E101E05	287	N	1	29101	1	23	1	4	Z1	11	0	6,505.98	6,505.98	6,505.98	6,505.98	6,505.98	6,505.98
1350000100	2	5	3	E101E05	287	N	1	25101	1	23	1	4	Z1	11	0	56,288.38	56,288.38	53,267.09	53,267.09	53,267.09	53,267.09
1350000100	2	5	3	E101E05	287	N	1	35102	1	23	1	4	Z1	11	0	2,995,859.16	2,995,859.16	2,826,014.88	2,826,014.88	2,826,014.88	2,826,014.88
1350000100	2	5	3	E101E05	287	N	1	56501	2	23	1	4	Z1	11	0	3,329.00	3,329.00	3,329.00	3,329.00	3,329.00	3,329.00
1350000100	2	5	3	E101E05	770	N	2	51902	2	23	1	4	Z1	11	0	1,839,354.00	1,839,354.00	1,839,354.00	1,839,354.00	1,839,354.00	1,839,354.00
1350000100	2	5	3	E101E05	770	N	2	51902	2	23	1	4	Z1	11	0	4,012,904.79	4,012,904.79	4,012,904.79	4,012,904.79	4,012,904.79	4,012,904.79
1350000100	2	5	3	E101E05	770	N	2	52101	2	23	1	4	Z1	11	0	402,345.26	402,345.26	402,345.26	402,345.26	402,345.26	402,345.26
1350000100	2	5	3	E101E05	770	N	2	51501	2	23	1	4	Z1	11	0	6,362.50	6,362.50	6,362.50	6,362.50	6,362.50	6,362.50
1350000100	2	5	3	E101E05	770	N	2	56301	2	23	1	4	Z1	11	0	2,965.93	2,965.93	2,965.93	2,965.93	2,965.93	2,965.93
1350000100	2	5	3	E101E05	770	N	2	51902	2	23	1	4	Z1	11	0	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
1350000100	2	5	3	E101E05	770	N	2	51902	2	23	1	4	Z1	11	0	70,689.24	70,689.24	70,689.24	70,689.24	70,689.24	70,689.24
1350000100	2	5	3	E101E05	770	N	2	51902	2	23	1	4	Z1	11	0	279,899.98	279,899.98	279,899.98	279,899.98	279,899.98	279,899.98
1350000100	2	5	3	E101E05	770	N	2	51501	2	23	1	4	Z1	11	0	65,297.33	65,297.33	65,297.33	65,297.33	65,297.33	65,297.33

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	51902	2	23	1	4	Z1	11	0	347,189.16	347,189.16	347,189.16	347,189.16	347,189.16	347,189.16
1350000100	2	5	3	E101E05	770	N	2	51902	2	23	1	4	Z1	11	0	98,777.80	98,777.80	98,777.80	98,777.80	98,777.80	98,777.80
1350000100	2	5	3	E101E05	770	N	2	56401	2	23	1	4	Z1	11	0	961,335.80	961,335.80	961,335.80	961,335.80	961,335.80	662,570.56
1350000100	2	5	3	E101E05	287	N	1	54101	2	23	1	4	Z1	11	0	6,358,768.00	6,358,768.00	6,358,768.00	6,358,768.00	6,358,768.00	6,358,768.00
1350000100	2	5	3	E101E05	287	N	1	51101	2	23	1	4	Z1	11	0	2,767,428.40	2,767,428.40	2,767,428.40	2,767,428.40	2,767,428.40	2,767,428.40
1350000100	2	5	3	E101E05	287	N	1	51902	2	23	1	4	Z1	11	0	297,143.11	297,143.11	282,258.08	282,258.08	282,258.08	282,258.08
1350000100	2	5	3	E101E05	287	N	1	51501	2	23	1	4	Z1	11	0	7,859,501.58	7,859,501.58	7,859,501.58	7,859,501.58	7,859,501.58	7,859,501.58
1350000100	2	5	3	E101E05	287	N	1	54101	2	23	1	4	Z1	11	0	1,914,623.67	1,914,623.67	1,907,856.00	1,907,856.00	1,907,856.00	1,907,856.00
1350000100	2	5	3	E101E05	287	N	1	56401	2	23	1	4	Z1	11	0	10,689,557.96	10,689,557.96	10,689,557.96	10,689,557.96	10,689,557.96	7,271,733.36
1350000100	2	5	3	E101E05	287	N	1	35101	1	23	1	4	Z1	11	0	1,784,983.46	1,784,983.46	1,499,101.13	1,499,101.13	1,499,101.13	1,499,101.13
1350000100	2	5	3	E101E05	287	N	1	51501	2	23	1	4	Z1	11	0	659,724.74	659,724.74	659,724.74	659,724.74	659,724.74	659,724.74
1350000100	2	5	3	E101E05	770	N	2	21701	1	23	1	4	Z1	11	0	15,312.00	15,312.00	15,312.00	15,312.00	15,312.00	15,312.00
1350000100	2	5	3	E101E05	770	N	2	51902	2	23	1	4	Z1	11	0	259,970.03	259,970.03	259,970.03	259,970.03	259,970.03	259,970.03
1350000100	2	5	3	E101E05	770	N	2	56701	2	23	1	4	Z1	11	0	15,067.02	15,067.02	15,067.02	15,067.02	15,067.02	15,067.02
1350000100	2	5	3	E101E05	770	N	2	51902	2	23	1	4	Z1	11	0	329,915.60	329,915.60	329,915.60	329,915.60	329,915.60	329,915.60
1350000100	2	5	3	E101E05	770	N	2	21101	1	23	1	4	Z1	11	0	1,068.56	1,068.56	1,068.56	1,068.56	1,068.56	1,068.56
1350000100	2	5	3	E101E05	770	N	2	21701	1	23	1	4	Z1	11	0	81,956.11	81,956.11	81,956.11	81,956.11	81,956.11	81,956.11
1350000100	2	5	3	E101E05	770	N	2	27501	1	23	1	4	Z1	11	0	8,084.04	8,084.04	8,084.04	8,084.04	8,084.04	8,084.04
1350000100	2	5	3	E101E05	770	N	2	31501	1	23	1	4	Z1	11	0	298.00	298.00	298.00	298.00	298.00	298.00
1350000100	2	5	3	E101E05	770	N	2	33901	1	23	1	4	Z1	11	0	5,220.00	5,220.00	5,220.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51902	2	23	1	4	Z1	11	0	200,779.25	200,779.25	200,779.25	200,779.25	200,779.25	200,779.25
1350000100	2	5	3	E101E05	770	N	2	51902	2	23	1	4	Z1	11	0	330,112.46	330,112.46	330,112.46	330,112.46	330,112.46	330,112.46
1350000100	2	5	3	E101E05	770	N	2	24601	1	23	1	4	Z1	11	0	22,728.88	22,728.88	22,728.88	22,728.88	22,728.88	22,728.88
1350000100	2	5	3	E101E05	770	N	2	25501	1	23	1	4	Z1	11	0	13,083.53	13,083.53	13,083.53	13,083.53	13,083.53	13,083.53
1350000100	2	5	3	E101E05	770	N	2	51902	2	23	1	4	Z1	11	0	11,247.38	11,247.38	11,247.38	11,247.38	11,247.38	11,247.38
1350000100	2	5	3	E101E05	770	N	2	51902	2	23	1	4	Z1	11	0	47,985.72	47,985.72	47,985.72	47,985.72	47,985.72	47,985.72
1350000100	2	5	3	E101E05	770	N	2	24701	1	23	1	4	Z1	11	0	6,226.88	6,226.88	6,226.88	6,226.88	6,226.88	6,226.88
1350000100	2	5	3	E101E05	770	N	2	24801	1	23	1	4	Z1	11	0	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00
1350000100	2	5	3	E101E05	770	N	2	25401	1	23	1	4	Z1	11	0	30,152.46	30,152.46	30,152.46	30,152.46	30,152.46	30,152.46
1350000100	2	5	3	E101E05	770	N	2	25501	1	23	1	4	Z1	11	0	788.80	788.80	788.80	788.80	788.80	788.80
1350000100	2	5	3	E101E05	770	N	2	29101	1	23	1	4	Z1	11	0	2,552.00	2,552.00	2,552.00	2,552.00	2,552.00	2,552.00
1350000100	2	5	3	E101E05	770	N	2	51101	2	23	1	4	Z1	11	0	7,540.00	7,540.00	7,540.00	7,540.00	7,540.00	7,540.00
1350000100	2	5	3	E101E05	770	N	2	53101	2	23	1	4	Z1	11	0	391,584.36	391,584.36	391,584.36	391,584.36	391,584.36	391,584.36
1350000100	2	5	3	E101E05	770	N	2	24701	1	23	1	4	Z1	11	0	6,226.88	6,226.88	6,226.88	6,226.88	6,226.88	6,226.88
1350000100	2	5	3	E101E05	770	N	2	24801	1	23	1	4	Z1	11	0	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00
1350000100	2	5	3	E101E05	770	N	2	25401	1	23	1	4	Z1	11	0	30,152.46	30,152.46	30,152.46	30,152.46	30,152.46	30,152.46
1350000100	2	5	3	E101E05	770	N	2	25501	1	23	1	4	Z1	11	0	788.80	788.80	788.80	788.80	788.80	788.80
1350000100	2	5	3	E101E05	770	N	2	29101	1	23	1	4	Z1	11	0	2,552.00	2,552.00	2,552.00	2,552.00	2,552.00	2,552.00
1350000100	2	5	3	E101E05	770	N	2	29301	1	23	1	4	Z1	11	0	648.44	648.44	648.44	648.44	648.44	648.44
1350000100	2	5	3	E101E05	770	N	2	51101	2	23	1	4	Z1	11	0	7,540.00	7,540.00	7,540.00	7,540.00	7,540.00	7,540.00
1350000100	2	5	3	E101E05	770	N	2	52101	2	23	1	4	Z1	11	0	20,399.76	20,399.76	20,399.76	20,399.76	20,399.76	20,399.76
1350000100	2	5	3	E101E05	770	N	2	53101	2	23	1	4	Z1	11	0	391,584.36	391,584.36	391,584.36	391,584.36	391,584.36	391,584.36
1350000100	2	5	3	E101E05	287	N	1	51902	2	23	1	4	Z1	11	0	574,032.71	574,032.71	574,032.71	574,032.71	574,032.71	574,032.71

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	770	N	2	35101	1	23	1	4	Z1	11	0	748,378.61	748,378.61	748,378.27	748,378.27	748,378.27	748,378.27
1350000100	2	5	3	E101E05	770	N	2	35103	1	23	1	4	Z1	11	0	18,059.00	18,059.00	18,059.00	18,059.00	18,059.00	18,059.00
1350000100	2	5	3	E101E05	770	N	2	51301	2	23	1	4	Z1	11	0	12,288.00	12,288.00	12,288.00	12,288.00	12,288.00	12,288.00
1350000100	2	5	3	E101E05	770	N	2	51901	2	23	1	4	Z1	11	0	14,465.00	14,465.00	14,465.00	14,465.00	14,465.00	14,465.00
1350000100	2	5	3	E101E05	287	N	1	33301	1	23	1	4	Z1	11	0	16,650.00	16,650.00	16,650.00	16,650.00	16,650.00	16,650.00
1350000100	2	5	3	E101E05	287	N	1	35101	1	23	1	4	Z1	11	0	23,741.38	23,741.38	23,741.38	23,741.38	23,741.38	23,741.38
1350000100	2	5	3	E101E05	287	N	1	35901	1	23	1	4	Z1	11	0	950.00	950.00	950.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21401	1	23	1	4	Z1	11	0	446.56	446.56	446.56	446.56	446.56	446.56
1350000100	2	5	3	E101E05	287	N	1	33901	1	23	1	4	Z1	11	0	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1350000100	2	5	3	E101E05	287	N	1	33901	1	23	1	4	Z1	11	0	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1350000100	2	5	3	E101E05	287	N	1	33901	1	23	1	4	Z1	11	0	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1350000100	2	5	3	E101E05	287	N	1	33901	1	23	1	4	Z1	11	0	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1350000100	2	5	3	E101E05	287	N	1	33901	1	23	1	4	Z1	11	0	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
1350000100	2	5	3	E101E05	287	N	1	37201	1	23	1	4	Z1	11	0	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00
1350000100	2	5	3	E101E05	287	N	1	32301	1	23	1	4	Z1	11	0	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
1350000100	2	5	3	E101E05	287	N	1	33301	1	23	1	4	Z1	11	0	14,616.00	14,616.00	14,616.00	14,616.00	14,616.00	14,616.00
1350000100	2	5	3	E101E05	287	N	1	23801	1	23	1	4	Z1	11	0	6,451.62	6,451.62	6,451.62	6,451.62	6,451.62	6,451.62
1350000100	2	5	3	E101E05	287	N	1	36201	1	23	1	4	Z1	11	0	325,776.60	325,776.60	325,776.60	291,382.60	291,382.60	291,382.60
1350000100	2	5	3	E101E05	287	N	1	38101	1	23	1	4	Z1	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37101	1	23	1	4	Z1	11	0	16,820.60	16,820.60	16,820.60	16,820.60	16,820.60	16,820.60
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	4	Z1	11	2,000.00	0	2,000.00	580.80	500.40	500.40	500.40
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	4	Z1	11	0	5,000.00	5,000.00	939.90	785.70	785.70	785.70
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	4	Z1	11	0	5,000.00	5,000.00	1,163.40	1,163.40	1,163.40	1,163.40
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	4	Z1	11	15,000.00	0	15,000.00	1,679.09	1,335.96	1,335.96	1,335.96
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	4	Z1	11	0	6,000.00	6,000.00	2,648.40	2,079.00	2,079.00	2,079.00
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	4	Z1	11	5,395.40	0	5,395.40	1,904.70	1,904.70	1,904.70	1,904.70
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	4	Z1	11	6,825.00	0	6,825.00	3,017.70	2,442.30	2,442.30	2,442.30
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	4	Z1	11	10,500.00	0	10,500.00	784.04	636.14	636.14	636.14
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	4	Z1	11	4,733.37	5,000.00	9,733.37	2,909.70	2,511.90	2,511.90	2,511.90
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	4	Z1	11	0	3,000.00	3,000.00	155.70	155.70	155.70	155.70
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	4	Z1	11	12,600.00	0	12,600.00	1,290.90	1,040.10	1,040.10	1,040.10
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	0	20,739.00	20,739.00	1,156.00	1,156.00	1,156.00	1,156.00
1350000100	2	5	3	E101E05	287	N	1	23801	1	24	1	4	Z1	11	800,370.23	0	800,370.23	467,292.51	449,780.24	449,780.24	447,134.61
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	275.00	275.00	275.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	275.00	275.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	4	Z1	11	6,200.00	0	6,200.00	5,702.00	3,112.00	3,112.00	3,112.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	2,300.00	2,300.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	360.78	360.78	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	360.78	360.78	360.78	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	360.78	360.78	360.78	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	360.78	360.78	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	360.78	360.78	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	31301	1	24	1	4	Z1	11	4,000.00	0	4,000.00	554.10	946.73	946.73	946.73
1350000100	2	5	3	E101E05	287	N	1	35901	1	24	1	4	Z1	11	24,000.00	0	24,000.00	7,540.00	1,595.00	1,595.00	1,595.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	200.00	200.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	461.41	461.41	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	461.41	461.41	461.41	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	461.41	461.41	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	461.41	461.41	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	461.41	461.41	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	461.41	461.41	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	461.41	461.41	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	5,000.00	0	5,000.00	822.19	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	461.41	461.41	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	461.41	461.41	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	461.41	461.41	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	4,000.00	4,000.00	497.00	247.00	247.00	247.00
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	0	39,900.00	39,900.00	22,917.46	20,871.48	20,871.48	20,871.48
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	600.00	600.00	600.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	0	13,212.33	13,212.33	7,882.85	6,907.85	6,907.85	1,012.00
1350000100	2	5	3	E101E05	770	N	2	33501	1	24	1	4	Z1	11	0	322.00	322.00	322.00	322.00	322.00	322.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	650.00	650.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35901	1	24	1	4	Z1	11	16,275.00	2,000.00	18,275.00	5,568.00	3,480.00	3,480.00	3,480.00
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	0	64,357.07	64,357.07	53,859.90	52,859.90	52,859.90	52,859.90
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	4	Z1	11	0	1,374.38	1,374.38	1,086.60	1,086.60	1,086.60	843.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	721.56	721.56	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	721.56	721.56	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	3,404.24	3,404.24	3,404.24	1,745.01	1,745.01	1,745.01
1350000100	2	5	3	E101E05	287	N	1	23801	1	24	1	4	Z1	11	1,129,358.14	- 22,500.00	1,106,858.14	563,779.96	538,049.55	538,049.55	535,082.43
1350000100	2	5	3	E101E05	770	N	2	33608	1	24	1	4	Z1	11	0	13,000.00	13,000.00	6,382.31	5,545.72	5,545.72	5,545.72
1350000100	2	5	3	E101E05	287	N	1	23801	1	24	1	4	Z1	11	412,346.43	- 140,332.00	272,014.43	87,785.30	66,688.30	66,688.30	41,923.83
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	822.19	822.19	360.78	360.78	360.78	360.78
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	0	3,075.00	3,075.00	2,332.93	2,332.93	2,332.93	2,332.93
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	0	575.00	575.00	495.00	495.00	495.00	495.00
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	4	Z1	11	2,500.00	7,500.00	10,000.00	1,617.25	1,617.25	1,617.25	0
1350000100	2	5	3	E101E05	287	N	1	35901	1	24	1	4	Z1	11	31,500.00	- 31,000.00	500.00	430.00	430.00	430.00	430.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	33,000.00	0	33,000.00	2,197.69	2,197.69	2,197.69	2,197.69
1350000100	2	5	3	E101E05	287	N	1	35901	1	24	1	4	Z1	11	9,000.00	0	9,000.00	3,600.00	900.00	900.00	900.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	360.78	360.78	360.78	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	4	Z1	11	0	1,324.00	1,324.00	808.00	292.00	292.00	292.00
1350000100	2	5	3	E101E05	287	N	1	31301	1	24	1	4	Z1	11	26,250.00	- 5,950.00	20,300.00	7,916.27	8,650.41	8,650.41	8,650.41
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	1,082.34	1,082.34	1,082.34	1,082.34	1,082.34	1,082.34

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	35901	1	24	1	4	Z1	11	24,000.00	- 5,000.00	19,000.00	7,540.00	1,740.00	1,740.00	1,740.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	8,760.00	0	8,760.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,380.00	0	4,380.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	771	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	771	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	771	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	- 1,460.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	- 1,460.00	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	- 1,460.00	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	1,460.00	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	1,460.00	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	- 1,460.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	- 1,460.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	- 1,460.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	5,840.00	0	5,840.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	2,920.00	- 1,460.00	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	- 1,460.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	1,460.00	0	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35901	1	24	1	4	Z1	11	24,000.00	- 5,123.00	18,877.00	7,540.00	1,740.00	1,740.00	1,740.00
1350000100	2	5	3	E101E05	287	N	1	31401	1	24	1	4	Z1	11	18,200.00	0	18,200.00	6,461.20	6,461.20	6,461.20	6,461.20
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	1,384.23	1,384.23	461.41	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35901	1	24	1	4	Z1	11	24,000.00	0	24,000.00	7,540.00	1,595.00	1,595.00	1,595.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	734.84	734.84	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	20,400.00	1,000.00	21,400.00	14,894.55	14,293.55	14,293.55	14,293.55
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	4	Z1	11	16,200.00	0	16,200.00	6,873.70	4,793.70	4,793.70	4,793.70
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	4	Z1	11	0	12,411.49	12,411.49	412.00	412.00	412.00	412.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	1,300.00	1,300.00	1,175.23	1,175.23	1,175.23	1,175.23
1350000100	2	5	3	E101E05	287	N	1	35901	1	24	1	4	Z1	11	24,600.00	0	24,600.00	7,540.00	1,740.00	1,740.00	1,740.00
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	5,600.00	5,600.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	0	575.00	575.00	495.00	495.00	495.00	495.00
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	4	Z1	11	0	928.00	928.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	4	Z1	11	0	6,740.03	6,740.03	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	0	575.00	575.00	495.00	495.00	495.00	495.00
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	4	Z1	11	0	6,350.00	6,350.00	1,000.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	23801	1	24	1	4	Z1	11	315,000.00	- 6,168.00	308,832.00	47,114.05	47,264.04	47,264.04	41,775.28
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34101	1	24	1	4	Z1	11	45,250.00	- 38,000.00	7,250.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34101	1	24	1	4	Z1	11	43,300.00	- 18,000.00	25,300.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,380.00	- 1,460.00	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	2,920.00	- 1,460.00	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	771	N	1	15901	1	24	1	4	Z1	11	4,380.00	0	4,380.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	- 1,460.00	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	- 1,460.00	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	- 1,460.00	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	1,460.00	4,380.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	- 1,460.00	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	- 1,460.00	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,380.00	0	4,380.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	2,920.00	- 1,460.00	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,380.00	0	4,380.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,380.00	- 1,460.00	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	2,920.00	- 1,460.00	1,460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,380.00	0	4,380.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	2,920.00	0	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,380.00	0	4,380.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	18,000.00	18,000.00	10,332.89	10,332.89	10,332.89	10,332.89
1350000100	2	5	3	E101E05	770	N	2	44101	1	24	1	4	Z1	11	0	8,500.00	8,500.00	7,800.00	7,800.00	7,800.00	7,800.00
1350000100	2	5	3	E101E05	287	N	1	23801	1	24	1	4	Z1	11	2,455,545.18	- 5,200.00	2,450,345.18	1,342,880.09	1,289,015.98	1,289,015.98	1,273,935.12
1350000100	2	5	3	E101E05	770	N	2	27101	1	24	1	4	Z1	11	0	47,041.60	47,041.60	39,741.60	5,405.60	5,405.60	5,405.60
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	15,625.00	15,625.00	12,136.61	12,136.61	12,136.61	12,136.61

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	4,036.00	4,036.00	4,019.53	4,019.53	4,019.53	4,019.53
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	7,250.00	7,250.00	5,999.16	5,999.16	5,999.16	5,999.16
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	20,271.39	20,271.39	20,227.83	10,227.83	10,227.83	10,227.83
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	5,840.00	0	5,840.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,380.00	0	4,380.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,380.00	0	4,380.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,380.00	- 1,460.00	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,380.00	- 1,460.00	2,920.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,380.00	0	4,380.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	8,760.00	- 1,460.00	7,300.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,380.00	0	4,380.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,380.00	0	4,380.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,380.00	0	4,380.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,380.00	- 4,380.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,380.00	- 4,380.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,380.00	0	4,380.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,380.00	0	4,380.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,380.00	0	4,380.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,380.00	0	4,380.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,380.00	0	4,380.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	4,380.00	0	4,380.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,380.00	0	4,380.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,380.00	0	4,380.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,380.00	0	4,380.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	5,840.00	0	5,840.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	7,300.00	0	7,300.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	0	575.00	575.00	495.00	495.00	495.00	495.00
1350000100	2	5	3	E101E05	770	N	2	25201	1	24	1	4	Z1	11	0	50,790.00	50,790.00	50,268.00	50,268.00	50,268.00	50,268.00
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	4	Z1	11	90,000.00	0	90,000.00	11,881.20	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	0	3,229.87	3,229.87	1,933.60	360.78	360.78	360.78
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	2,642.84	2,642.84	2,642.84	2,642.84	2,642.84	2,642.84
1350000100	2	5	3	E101E05	287	N	1	35901	1	24	1	4	Z1	11	24,000.00	- 4,240.00	19,760.00	19,760.00	4,940.00	4,940.00	4,940.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	40,000.00	0	40,000.00	14,418.86	14,418.86	14,418.86	14,418.86
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	12,275.86	0	12,275.86	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	4	Z1	11	0	26,150.00	26,150.00	19,772.32	19,772.32	19,772.32	19,772.32
1350000100	2	5	3	E101E05	287	N	1	23801	1	24	1	4	Z1	11	921,194.26	- 32,000.00	889,194.26	502,706.37	489,348.50	489,348.50	489,348.50
1350000100	2	5	3	E101E05	287	N	1	35901	1	24	1	4	Z1	11	72,000.00	0	72,000.00	24,840.00	6,210.00	6,210.00	6,210.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	0	2,492.00	2,492.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	7,300.00	0	7,300.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	5,840.00	0	5,840.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	8,760.00	- 8,760.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,380.00	0	4,380.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	771	N	1	15901	1	24	1	4	Z1	11	5,840.00	0	5,840.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	7,300.00	0	7,300.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	5,840.00	2,920.00	8,760.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	5,840.00	0	5,840.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	5,840.00	0	5,840.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	5,840.00	0	5,840.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	5,840.00	0	5,840.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	5,840.00	0	5,840.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	5,840.00	0	5,840.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	4,380.00	1,460.00	5,840.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	5,840.00	0	5,840.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	5,840.00	0	5,840.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	7,300.00	0	7,300.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	4	Z1	11	0	3,712.46	3,712.46	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44101	1	24	1	4	Z1	11	0	7,500.00	7,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1350000100	2	5	3	E101E05	287	N	1	33801	1	24	1	4	Z1	11	75,600.00	- 33,564.00	42,036.00	53,438.97	53,438.97	53,438.97	53,438.97
1350000100	2	5	3	E101E05	287	N	1	23801	1	24	1	4	Z1	11	1,180,000.05	- 22,037.14	1,157,962.91	610,083.85	117,788.45	117,788.45	117,788.45
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	4	Z1	11	0	14,600.00	14,600.00	5,490.09	5,490.09	5,490.09	5,490.09
1350000100	2	5	3	E101E05	770	N	2	24701	1	24	1	4	Z1	11	0	300.00	300.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	10,220.00	0	10,220.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	7,300.00	0	7,300.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	8,760.00	0	8,760.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	8,760.00	0	8,760.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	7,300.00	0	7,300.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	8,760.00	- 8,760.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	7,300.00	0	7,300.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	7,300.00	0	7,300.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	7,300.00	0	7,300.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	8,760.00	0	8,760.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	7,300.00	0	7,300.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	8,760.00	0	8,760.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	7,300.00	0	7,300.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	7,300.00	0	7,300.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	7,300.00	0	7,300.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	7,300.00	- 1,460.00	5,840.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	7,300.00	0	7,300.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	7,300.00	0	7,300.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	7,300.00	0	7,300.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	5,840.00	1,460.00	7,300.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	4	Z1	11	0	1,510.00	1,510.00	1,299.53	1,299.53	1,299.53	1,299.53
1350000100	2	5	3	E101E05	770	N	2	33501	1	24	1	4	Z1	11	0	10,095.82	10,095.82	1,420.00	710.00	710.00	710.00
1350000100	2	5	3	E101E05	287	N	1	33701	1	24	1	4	Z1	11	150,000.00	- 82,850.00	67,150.00	66,350.00	40,350.00	40,350.00	32,850.00
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	4	Z1	11	0	14,704.35	14,704.35	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	8,760.00	0	8,760.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	8,760.00	- 8,760.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	8,760.00	0	8,760.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	8,760.00	0	8,760.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	8,760.00	- 1,460.00	7,300.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	10.00	10.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	20,000.00	0	20,000.00	1,634.00	1,634.00	1,634.00	1,634.00
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	4	Z1	11	6,300.00	- 6,000.00	300.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	20,000.00	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	31201	1	24	1	4	Z1	11	0	92,000.00	92,000.00	77,405.49	77,405.49	77,405.49	71,416.76
1350000100	2	5	3	E101E05	287	N	1	23801	1	24	1	4	Z1	11	1,029,998.51	60,974.08	1,090,972.59	1,070,130.66	408,840.86	408,840.86	408,840.86
1350000100	2	5	3	E101E05	287	N	1	31102	1	24	1	4	Z1	11	73,500.00	10,000.00	83,500.00	32,375.00	32,375.00	32,375.00	32,375.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	11,680.00	0	11,680.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	10,220.00	0	10,220.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	13,140.00	- 1,460.00	11,680.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	10,220.00	0	10,220.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	11,680.00	0	11,680.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	10,220.00	0	10,220.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	11,680.00	0	11,680.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	10,220.00	0	10,220.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	11,680.00	- 1,460.00	10,220.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	51,975.00	0	51,975.00	29,782.23	30,558.91	30,558.91	30,558.91
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	4	Z1	11	0	5,200.00	5,200.00	3,410.40	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	11,680.00	0	11,680.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	13,140.00	- 1,460.00	11,680.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	11,680.00	0	11,680.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	11,680.00	0	11,680.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	11,680.00	0	11,680.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	4	Z1	11	0	13,174.84	13,174.84	430.00	430.00	430.00	430.00
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	0	9,592.00	9,592.00	9,591.96	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	20,000.00	4,735.20	24,735.20	24,735.20	24,735.20	24,735.20	24,735.20
1350000100	2	5	3	E101E05	287	N	1	27101	1	24	1	4	Z1	11	62,400.00	0	62,400.00	36,636.00	36,636.00	36,636.00	36,636.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	14,600.00	0	14,600.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	13,140.00	0	13,140.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	13,140.00	- 1,460.00	11,680.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	13,140.00	0	13,140.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	13,140.00	- 1,460.00	11,680.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	13,140.00	0	13,140.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	16,060.00	0	16,060.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	8,760.00	2,920.00	11,680.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	14,600.00	0	14,600.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	14,600.00	0	14,600.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	14,600.00	0	14,600.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	14,600.00	0	14,600.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	2,000.00	0	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	83,426.29	83,426.29	932.30	932.30	932.30	932.30
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	16,060.00	0	16,060.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	16,060.00	0	16,060.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	16,060.00	- 2,920.00	13,140.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	24,000.00	0	24,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	36201	1	24	1	4	Z1	11	0	10,208.00	10,208.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	4	Z1	11	0	28,000.00	28,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	18,980.00	- 1,460.00	17,520.00	83.01	83.01	83.01	83.01
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	26,280.00	0	26,280.00	83.01	83.01	83.01	83.01
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	18,187.50	18,187.50	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35103	1	24	1	4	Z1	11	2,100,000.00	0	2,100,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34301	1	24	1	4	Z1	11	0	17,525.00	17,525.00	8,684.25	8,684.25	8,684.25	8,684.25
1350000100	2	5	3	E101E05	287	N	1	34301	1	24	1	4	Z1	11	0	20,000.00	20,000.00	9,284.25	9,284.25	9,284.25	9,284.25
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	20,440.00	- 1,460.00	18,980.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,980.00	0	18,980.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	18,980.00	0	18,980.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	20,440.00	- 1,460.00	18,980.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	20,440.00	0	20,440.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	20,440.00	0	20,440.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	20,440.00	0	20,440.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	20,440.00	0	20,440.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	31301	1	24	1	4	Z1	11	76,000.00	0	76,000.00	29,727.40	29,739.79	29,739.79	29,739.79
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	19,104.00	19,104.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	21,900.00	0	21,900.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	21,900.00	0	21,900.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	21,900.00	0	21,900.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	4	Z1	11	0	136,514.77	136,514.77	1,916.12	1,916.12	1,916.12	1,916.12
1350000100	2	5	3	E101E05	770	N	2	33902	1	24	1	4	Z1	11	0	19,620.00	19,620.00	19,620.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	4	Z1	11	0	- 836.00	- 836.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	4	Z1	11	0	16,000.00	16,000.00	11,009.97	11,009.97	11,009.97	11,009.97
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	23,360.00	0	23,360.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	23,360.00	- 4,380.00	18,980.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	34,000.00	34,000.00	29,681.15	29,681.15	29,681.15	29,681.15
1350000100	2	5	3	E101E05	770	N	2	51101	2	24	1	4	Z1	11	0	478.80	478.80	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	4	Z1	11	0	34,079.70	34,079.70	19,916.00	19,630.00	19,630.00	19,630.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	26,280.00	- 1,460.00	24,820.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	26,280.00	1,460.00	27,740.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	24,820.00	0	24,820.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	30,660.00	- 7,300.00	23,360.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	26,280.00	0	26,280.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	26,280.00	0	26,280.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	23801	1	24	1	4	Z1	11	2,245,829.01	- 30,100.00	2,215,729.01	1,182,912.82	1,145,336.95	1,145,336.95	1,133,026.46
1350000100	2	5	3	E101E05	287	N	1	23801	1	24	1	4	Z1	11	1,200,001.44	- 46,493.38	1,153,508.06	701,914.06	393,711.78	393,711.78	393,711.78
1350000100	2	5	3	E101E05	287	N	1	23801	1	24	1	4	Z1	11	5,700,000.00	- 186,365.86	5,513,634.14	4,068,197.50	1,324,757.65	1,324,757.65	1,324,757.65
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	12,000.00	0	12,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	37,485.72	37,485.72	45,609.03	45,609.03	45,609.03	45,609.03
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	30,660.00	1,460.00	32,120.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	36,500.00	0	36,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	39201	1	24	1	4	Z1	11	7,000.00	0	7,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	39,420.00	2,920.00	42,340.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	35,051.66	35,051.66	28,971.59	28,971.59	28,971.59	28,971.59
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	42,340.00	0	42,340.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	40,880.00	0	40,880.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	38301	1	24	1	4	Z1	11	0	- 4,200.00	- 4,200.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	49,640.00	0	49,640.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	48,180.00	0	48,180.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	49,640.00	1,460.00	51,100.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	64,240.00	0	64,240.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33801	1	24	1	4	Z1	11	498,000.00	0	498,000.00	245,173.00	245,173.00	245,173.00	245,173.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	0	113,759.40	113,759.40	111,759.40	111,759.40	111,759.40	111,759.40
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	65,700.00	1,460.00	67,160.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	4	Z1	11	0	65,000.00	65,000.00	21,551.69	21,551.69	21,551.69	21,551.69
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	4	Z1	11	51,100.00	0	51,100.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	64,240.00	0	64,240.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33801	1	24	1	4	Z1	11	670,000.00	- 11,000.00	659,000.00	213,942.00	213,942.00	213,942.00	213,942.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	4	Z1	11	0	15,950.00	15,950.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	77,380.00	0	77,380.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	0	133,732.84	133,732.84	45,654.12	45,654.12	45,654.12	45,654.12
1350000100	2	5	3	E101E05	287	N	1	33801	1	24	1	4	Z1	11	630,000.00	0	630,000.00	285,358.07	285,358.07	285,358.07	285,358.07
1350000100	2	5	3	E101E05	287	N	1	35701	1	24	1	4	Z1	11	0	34,000.00	34,000.00	30,273.95	22,394.63	22,394.63	22,394.63
1350000100	2	5	3	E101E05	287	N	1	23801	1	24	1	4	Z1	11	2,270,928.55	- 460,194.00	1,810,734.55	1,159,977.31	866,768.64	866,768.64	579,252.56
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	4	Z1	11	169,360.00	0	169,360.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	4	Z1	11	0	- 9,782.32	- 9,782.32	12,556.00	12,556.00	12,556.00	12,556.00
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	0	3.20	3.20	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	4	Z1	11	0	3.20	3.20	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	56401	2	24	1	4	Z1	11	0	- 24,600.00	- 24,600.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33608	1	23	1	4	Z1	11	0	11.40	11.40	11.40	11.40	11.40	11.40
1350000100	2	5	3	E101E05	287	N	1	33608	1	23	1	4	Z1	11	0	22.20	22.20	22.20	22.20	22.20	22.20
1350000100	2	5	3	E101E05	287	N	1	33608	1	23	1	4	Z1	11	0	24.90	24.90	24.90	24.90	24.90	24.90
1350000100	2	5	3	E101E05	287	N	1	33608	1	23	1	4	Z1	11	0	31.32	31.32	31.32	31.32	31.32	31.32
1350000100	2	5	3	E101E05	287	N	1	33608	1	23	1	4	Z1	11	0	46.80	46.80	46.80	46.80	46.80	46.80
1350000100	2	5	3	E101E05	287	N	1	33608	1	23	1	4	Z1	11	0	55.80	55.80	55.80	55.80	55.80	55.80
1350000100	2	5	3	E101E05	287	N	1	33608	1	23	1	4	Z1	11	0	57.30	57.30	57.30	57.30	57.30	57.30
1350000100	2	5	3	E101E05	287	N	1	33608	1	23	1	4	Z1	11	0	61.60	61.60	61.60	61.60	61.60	61.60

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	33608	1	23	1	4	Z1	11	0	83.40	83.40	83.40	83.40	83.40	83.40
1350000100	2	5	3	E101E05	287	N	1	33608	1	23	1	4	Z1	11	0	96.30	96.30	96.30	96.30	96.30	96.30
1350000100	2	5	3	E101E05	287	N	1	33608	1	23	1	4	Z1	11	0	105.00	105.00	105.00	105.00	105.00	105.00
1350000100	2	5	3	E101E05	287	N	1	38101	1	23	1	4	Z1	11	0	149.99	149.99	149.99	149.99	149.99	149.99
1350000100	2	5	3	E101E05	287	N	1	23801	1	23	1	4	Z1	11	0	200.00	200.00	200.00	200.00	200.00	200.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	275.00	275.00	275.00	275.00	275.00	275.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	275.00	275.00	275.00	275.00	275.00	275.00
1350000100	2	5	3	E101E05	287	N	1	37901	1	23	1	4	Z1	11	0	292.00	292.00	292.00	292.00	292.00	292.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	23	1	4	Z1	11	0	305.75	305.75	305.75	305.75	305.75	305.75
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	360.78	360.78	360.78	360.78	360.78	360.78
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	360.78	360.78	360.78	360.78	360.78	360.78
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	360.78	360.78	360.78	360.78	360.78	360.78
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	360.78	360.78	360.78	360.78	360.78	360.78
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	360.78	360.78	360.78	360.78	360.78	360.78
1350000100	2	5	3	E101E05	287	N	1	31301	1	23	1	4	Z1	11	0	407.00	407.00	352.24	352.24	352.24	352.24
1350000100	2	5	3	E101E05	287	N	1	35901	1	23	1	4	Z1	11	0	450.00	450.00	450.00	450.00	450.00	450.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	450.75	450.75	450.75	450.75	450.75	450.75
1350000100	2	5	3	E101E05	770	N	2	38101	1	23	1	4	Z1	11	0	461.00	461.00	461.00	461.00	461.00	461.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	461.41	461.41	461.41	461.41	461.41	461.41
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	461.41	461.41	461.41	461.41	461.41	461.41
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	461.41	461.41	461.41	461.41	461.41	461.41
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	461.41	461.41	461.41	461.41	461.41	461.41
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	461.41	461.41	461.41	461.41	461.41	461.41
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	461.41	461.41	461.41	461.41	461.41	461.41
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	461.41	461.41	461.41	461.41	461.41	461.41
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	461.41	461.41	461.41	461.41	461.41	461.41
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	461.41	461.41	461.41	461.41	461.41	461.41
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	461.41	461.41	461.41	461.41	461.41	461.41
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	461.41	461.41	461.41	461.41	461.41	461.41
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	484.00	484.00	484.00	484.00	484.00	484.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	23	1	4	Z1	11	0	506.55	506.55	506.55	506.55	506.55	506.55
1350000100	2	5	3	E101E05	287	N	1	37501	1	23	1	4	Z1	11	0	512.50	512.50	512.50	512.50	512.50	512.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	600.00	600.00	600.00	600.00	600.00	600.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	23	1	4	Z1	11	0	628.00	628.00	628.00	628.00	628.00	628.00
1350000100	2	5	3	E101E05	770	N	2	33501	1	23	1	4	Z1	11	0	644.00	644.00	644.00	644.00	644.00	644.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	650.00	650.00	650.00	650.00	650.00	650.00
1350000100	2	5	3	E101E05	287	N	1	35901	1	23	1	4	Z1	11	0	661.20	661.20	661.20	661.20	661.20	661.20
1350000100	2	5	3	E101E05	287	N	1	38101	1	23	1	4	Z1	11	0	694.34	694.34	694.34	694.34	694.34	694.34
1350000100	2	5	3	E101E05	770	N	2	22101	1	23	1	4	Z1	11	0	713.57	713.57	713.57	713.57	713.57	713.57
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	721.56	721.56	721.56	721.56	721.56	721.56
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	721.56	721.56	721.56	721.56	721.56	721.56
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	736.41	736.41	736.41	736.41	736.41	736.41
1350000100	2	5	3	E101E05	287	N	1	23801	1	23	1	4	Z1	11	0	780.00	780.00	780.00	780.00	780.00	780.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	33608	1	23	1	4	Z1	11	0	795.88	795.88	795.88	795.88	795.88	795.88
1350000100	2	5	3	E101E05	287	N	1	23801	1	23	1	4	Z1	11	0	820.80	820.80	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	822.19	822.19	822.19	822.19	822.19	822.19
1350000100	2	5	3	E101E05	287	N	1	33603	1	23	1	4	Z1	11	0	830.00	830.00	830.00	830.00	830.00	830.00
1350000100	2	5	3	E101E05	287	N	1	33603	1	23	1	4	Z1	11	0	830.00	830.00	830.00	830.00	830.00	830.00
1350000100	2	5	3	E101E05	287	N	1	35201	1	23	1	4	Z1	11	0	840.00	840.00	840.00	840.00	840.00	840.00
1350000100	2	5	3	E101E05	287	N	1	35901	1	23	1	4	Z1	11	0	850.00	850.00	850.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	943.50	943.50	943.50	943.50	943.50	943.50
1350000100	2	5	3	E101E05	287	N	1	35901	1	23	1	4	Z1	11	0	950.00	950.00	950.00	950.00	950.00	950.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	975.00	975.00	975.00	975.00	975.00	975.00
1350000100	2	5	3	E101E05	770	N	2	37901	1	23	1	4	Z1	11	0	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00
1350000100	2	5	3	E101E05	287	N	1	31301	1	23	1	4	Z1	11	0	1,054.00	1,054.00	1,054.00	1,054.00	1,054.00	1,054.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,082.34	1,082.34	1,082.34	1,082.34	1,082.34	1,082.34
1350000100	2	5	3	E101E05	287	N	1	35901	1	23	1	4	Z1	11	0	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	771	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	771	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	771	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50	1,220.50
1350000100	2	5	3	E101E05	287	N	1	35901	1	23	1	4	Z1	11	0	1,250.00	1,250.00	1,250.00	450.00	450.00	450.00
1350000100	2	5	3	E101E05	287	N	1	31401	1	23	1	4	Z1	11	0	1,292.24	1,292.24	1,292.24	1,292.24	1,292.24	1,292.24
1350000100	2	5	3	E101E05	287	N	1	37201	1	23	1	4	Z1	11	0	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	1,384.23	1,384.23	1,384.23	1,384.23	1,384.23	1,384.23
1350000100	2	5	3	E101E05	287	N	1	35901	1	23	1	4	Z1	11	0	1,400.00	1,400.00	1,400.00	600.00	600.00	600.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	23	1	4	Z1	11	0	1,426.80	1,426.80	1,426.80	1,426.80	1,426.80	1,426.80
1350000100	2	5	3	E101E05	287	N	1	22101	1	23	1	4	Z1	11	0	1,434.73	1,434.73	1,434.73	1,434.73	1,434.73	1,434.73
1350000100	2	5	3	E101E05	287	N	1	33608	1	23	1	4	Z1	11	0	1,505.10	1,505.10	1,505.10	1,505.10	1,505.10	1,505.10
1350000100	2	5	3	E101E05	770	N	2	37901	1	23	1	4	Z1	11	0	1,525.00	1,525.00	1,525.00	1,525.00	1,525.00	1,525.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	23	1	4	Z1	11	0	1,541.54	1,541.54	1,541.54	1,541.54	1,541.54	1,541.54
1350000100	2	5	3	E101E05	287	N	1	35901	1	23	1	4	Z1	11	0	1,550.00	1,550.00	1,550.00	750.00	750.00	750.00
1350000100	2	5	3	E101E05	770	N	2	25101	1	23	1	4	Z1	11	0	1,592.50	1,592.50	1,527.71	1,527.71	1,527.71	1,527.71
1350000100	2	5	3	E101E05	287	N	1	33603	1	23	1	4	Z1	11	0	1,622.84	1,622.84	1,622.84	1,622.84	1,622.84	1,622.84
1350000100	2	5	3	E101E05	287	N	1	22101	1	23	1	4	Z1	11	0	1,793.00	1,793.00	2,721.00	2,721.00	2,721.00	2,721.00
1350000100	2	5	3	E101E05	770	N	2	37201	1	23	1	4	Z1	11	0	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1350000100	2	5	3	E101E05	287	N	1	33603	1	23	1	4	Z1	11	0	2,010.91	2,010.91	2,010.91	2,010.91	2,010.91	2,010.91
1350000100	2	5	3	E101E05	287	N	1	38101	1	23	1	4	Z1	11	0	2,346.56	2,346.56	2,346.56	2,346.56	2,346.56	2,346.56
1350000100	2	5	3	E101E05	287	N	1	23801	1	23	1	4	Z1	11	0	2,350.03	2,350.03	1,698.28	1,698.28	1,698.28	1,698.28
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	2,386.25	2,386.25	2,386.25	2,386.25	2,386.25	2,386.25
1350000100	2	5	3	E101E05	287	N	1	34101	1	23	1	4	Z1	11	0	2,400.00	2,400.00	2,400.00	1,200.00	1,200.00	1,200.00
1350000100	2	5	3	E101E05	287	N	1	34101	1	23	1	4	Z1	11	0	2,400.00	2,400.00	2,400.00	1,200.00	1,200.00	1,200.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	771	N	1	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00	2,441.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	2,923.81	2,923.81	2,923.81	2,923.81	2,923.81	2,923.81
1350000100	2	5	3	E101E05	770	N	2	44101	1	23	1	4	Z1	11	0	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1350000100	2	5	3	E101E05	287	N	1	23801	1	23	1	4	Z1	11	0	3,099.00	3,099.00	3,099.00	3,099.00	3,099.00	3,099.00
1350000100	2	5	3	E101E05	770	N	2	27101	1	23	1	4	Z1	11	0	3,219.00	3,219.00	3,219.00	3,219.00	3,219.00	3,219.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	3,419.00	3,419.00	3,419.00	3,419.00	3,419.00	3,419.00
1350000100	2	5	3	E101E05	770	N	2	25501	1	23	1	4	Z1	11	0	3,440.16	3,440.16	3,440.16	3,440.16	3,440.16	3,440.16
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	3,570.12	3,570.12	3,570.12	3,570.12	3,570.12	3,570.12
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	3,594.96	3,594.96	3,594.96	3,594.96	3,594.96	3,594.96
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50	3,661.50
1350000100	2	5	3	E101E05	287	N	1	33603	1	23	1	4	Z1	11	0	3,664.16	3,664.16	3,664.16	3,664.16	3,664.16	3,664.16
1350000100	2	5	3	E101E05	770	N	2	25201	1	23	1	4	Z1	11	0	3,665.00	3,665.00	3,665.00	3,665.00	3,665.00	3,665.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	33902	1	23	1	4	Z1	11	0	3,734.10	3,734.10	3,734.10	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	4,016.28	4,016.28	4,016.28	4,016.28	4,016.28	4,016.28
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	4,020.89	4,020.89	4,020.89	4,020.89	4,020.89	4,020.89
1350000100	2	5	3	E101E05	287	N	1	35901	1	23	1	4	Z1	11	0	4,100.00	4,100.00	4,100.00	3,200.00	3,200.00	3,200.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	4,158.78	4,158.78	4,159.73	4,159.73	4,159.73	4,159.73
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	4,351.35	4,351.35	4,351.35	4,351.35	4,351.35	4,351.35
1350000100	2	5	3	E101E05	287	N	1	21101	1	23	1	4	Z1	11	0	4,390.60	4,390.60	4,390.60	4,390.60	4,390.60	4,390.60
1350000100	2	5	3	E101E05	770	N	2	38101	1	23	1	4	Z1	11	0	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
1350000100	2	5	3	E101E05	287	N	1	23801	1	23	1	4	Z1	11	0	4,804.95	4,804.95	4,804.95	4,804.95	4,804.95	4,804.95
1350000100	2	5	3	E101E05	287	N	1	35901	1	23	1	4	Z1	11	0	4,860.00	4,860.00	4,860.00	2,360.00	2,360.00	2,360.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00
1350000100	2	5	3	E101E05	771	N	1	15901	1	23	1	4	Z1	11	0	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00	4,882.00
1350000100	2	5	3	E101E05	287	N	1	33902	1	23	1	4	Z1	11	0	4,972.28	4,972.28	4,972.28	4,972.28	4,972.28	4,972.28
1350000100	2	5	3	E101E05	770	N	2	44101	1	23	1	4	Z1	11	0	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1350000100	2	5	3	E101E05	287	N	1	33801	1	23	1	4	Z1	11	0	5,031.00	5,031.00	5,031.00	5,031.00	5,031.00	5,031.00
1350000100	2	5	3	E101E05	287	N	1	23801	1	23	1	4	Z1	11	0	5,241.39	5,241.39	5,241.39	5,241.39	5,241.39	5,241.39
1350000100	2	5	3	E101E05	770	N	2	21701	1	23	1	4	Z1	11	0	5,790.00	5,790.00	5,790.00	5,790.00	5,790.00	5,790.00
1350000100	2	5	3	E101E05	770	N	2	24701	1	23	1	4	Z1	11	0	5,987.22	5,987.22	5,987.22	5,987.22	5,987.22	5,987.22
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50	6,102.50
1350000100	2	5	3	E101E05	770	N	2	21101	1	23	1	4	Z1	11	0	6,125.94	6,125.94	6,125.94	6,125.94	6,125.94	6,125.94
1350000100	2	5	3	E101E05	770	N	2	33501	1	23	1	4	Z1	11	0	6,560.19	6,560.19	6,560.19	6,560.19	6,560.19	6,560.19
1350000100	2	5	3	E101E05	287	N	1	33701	1	23	1	4	Z1	11	0	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
1350000100	2	5	3	E101E05	770	N	2	25101	1	23	1	4	Z1	11	0	7,241.14	7,241.14	7,241.14	7,241.14	7,241.14	7,241.14
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	7,323.00	7,323.00	7,323.00	7,323.00	7,323.00	7,323.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	7,323.00	7,323.00	7,323.00	7,323.00	7,323.00	7,323.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	7,323.00	7,323.00	7,323.00	7,323.00	7,323.00	7,323.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	7,323.00	7,323.00	7,323.00	7,323.00	7,323.00	7,323.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	7,323.00	7,323.00	7,323.00	7,323.00	7,323.00	7,323.00
1350000100	2	5	3	E101E05	770	N	2	25501	1	23	1	4	Z1	11	0	7,424.00	7,424.00	7,424.00	7,424.00	7,424.00	7,424.00
1350000100	2	5	3	E101E05	287	N	1	37501	1	23	1	4	Z1	11	0	7,465.97	7,465.97	7,465.97	7,465.97	7,465.97	7,465.97
1350000100	2	5	3	E101E05	287	N	1	33902	1	23	1	4	Z1	11	0	7,468.20	7,468.20	7,468.20	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38101	1	23	1	4	Z1	11	0	7,586.14	7,586.14	7,586.14	7,586.14	7,586.14	7,586.14
1350000100	2	5	3	E101E05	287	N	1	31201	1	23	1	4	Z1	11	0	7,587.93	7,587.93	7,587.93	7,587.93	7,587.93	7,587.93
1350000100	2	5	3	E101E05	287	N	1	23801	1	23	1	4	Z1	11	0	7,862.08	7,862.08	7,862.08	7,862.08	7,862.08	7,862.08
1350000100	2	5	3	E101E05	287	N	1	31102	1	23	1	4	Z1	11	0	8,000.00	8,000.00	8,000.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	8,543.50	8,543.50	8,543.50	8,543.50	8,543.50	8,543.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	8,543.50	8,543.50	8,543.50	8,543.50	8,543.50	8,543.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	8,543.50	8,543.50	8,543.50	8,543.50	8,543.50	8,543.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	8,543.50	8,543.50	8,543.50	8,543.50	8,543.50	8,543.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	8,543.50	8,543.50	8,543.50	8,543.50	8,543.50	8,543.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	8,543.50	8,543.50	8,543.50	8,543.50	8,543.50	8,543.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	8,543.50	8,543.50	8,543.50	8,543.50	8,543.50	8,543.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	8,543.50	8,543.50	8,543.50	8,543.50	8,543.50	8,543.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	8,543.50	8,543.50	8,543.50	8,543.50	8,543.50	8,543.50
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	8,549.30	8,549.30	8,549.30	8,549.30	8,549.30	8,549.30
1350000100	2	5	3	E101E05	770	N	2	33603	1	23	1	4	Z1	11	0	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	9,764.00	9,764.00	9,764.00	9,764.00	9,764.00	9,764.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	9,764.00	9,764.00	9,764.00	9,764.00	9,764.00	9,764.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	9,764.00	9,764.00	9,764.00	9,764.00	9,764.00	9,764.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	9,764.00	9,764.00	9,764.00	9,764.00	9,764.00	9,764.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	9,764.00	9,764.00	9,764.00	9,764.00	9,764.00	9,764.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	1	4	Z1	11	0	9,896.00	9,896.00	9,896.00	9,896.00	9,896.00	9,896.00
1350000100	2	5	3	E101E05	287	N	1	37501	1	23	1	4	Z1	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	23	1	4	Z1	11	0	10,208.00	10,208.00	10,208.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	27101	1	23	1	4	Z1	11	0	10,530.48	10,530.48	10,530.48	10,530.48	10,530.48	10,530.48
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	10,984.50	10,984.50	10,984.50	10,984.50	10,984.50	10,984.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	10,984.50	10,984.50	10,984.50	10,984.50	10,984.50	10,984.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	10,984.50	10,984.50	10,984.50	10,984.50	10,984.50	10,984.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	10,984.50	10,984.50	10,984.50	10,984.50	10,984.50	10,984.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	10,984.50	10,984.50	10,984.50	10,984.50	10,984.50	10,984.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	12,205.00	12,205.00	12,205.00	12,205.00	12,205.00	12,205.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	12,205.00	12,205.00	12,205.00	12,205.00	12,205.00	12,205.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	12,205.00	12,205.00	12,205.00	12,205.00	12,205.00	12,205.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	12,205.00	12,205.00	12,205.00	12,205.00	12,205.00	12,205.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	12,205.00	12,205.00	12,205.00	12,205.00	12,205.00	12,205.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	12,205.00	12,205.00	12,205.00	12,205.00	12,205.00	12,205.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	12,320.43	12,320.43	12,320.43	12,320.43	12,320.43	12,320.43
1350000100	2	5	3	E101E05	770	N	2	25501	1	23	1	4	Z1	11	0	13,165.17	13,165.17	13,165.17	13,165.17	13,165.17	13,165.17
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	13,425.50	13,425.50	13,425.50	13,425.50	13,425.50	13,425.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	13,425.50	13,425.50	13,425.50	13,425.50	13,425.50	13,425.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	13,425.50	13,425.50	13,425.50	13,425.50	13,425.50	13,425.50
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	13,460.07	13,460.07	13,460.08	13,460.08	13,460.08	13,460.08
1350000100	2	5	3	E101E05	287	N	1	36201	1	23	1	4	Z1	11	0	14,121.55	14,121.55	14,121.55	14,121.55	14,121.55	14,121.55
1350000100	2	5	3	E101E05	770	N	2	38101	1	23	1	4	Z1	11	0	14,562.99	14,562.99	14,562.99	14,562.99	14,562.99	14,562.99
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	14,646.00	14,646.00	14,562.99	14,562.99	14,562.99	14,562.99
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	14,646.00	14,646.00	14,562.99	14,562.99	14,562.99	14,562.99
1350000100	2	5	3	E101E05	770	N	2	25501	1	23	1	4	Z1	11	0	14,656.14	14,656.14	14,656.14	14,656.14	14,656.14	14,656.14
1350000100	2	5	3	E101E05	287	N	1	35103	1	23	1	4	Z1	11	0	15,000.00	15,000.00	15,000.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34301	1	23	1	4	Z1	11	0	15,400.00	15,400.00	15,400.00	4,944.20	4,944.20	4,944.20
1350000100	2	5	3	E101E05	287	N	1	34301	1	23	1	4	Z1	11	0	15,400.00	15,400.00	15,400.00	6,021.40	6,021.40	6,021.40
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	15,866.50	15,866.50	15,866.50	15,866.50	15,866.50	15,866.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	15,866.50	15,866.50	15,866.50	15,866.50	15,866.50	15,866.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	15,866.50	15,866.50	15,866.50	15,866.50	15,866.50	15,866.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	17,087.00	17,087.00	17,087.00	17,087.00	17,087.00	17,087.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	17,087.00	17,087.00	17,087.00	17,087.00	17,087.00	17,087.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	17,087.00	17,087.00	17,087.00	17,087.00	17,087.00	17,087.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	17,087.00	17,087.00	17,087.00	17,087.00	17,087.00	17,087.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	17,087.00	17,087.00	17,087.00	17,087.00	17,087.00	17,087.00
1350000100	2	5	3	E101E05	287	N	1	31301	1	23	1	4	Z1	11	0	17,386.00	17,386.00	17,386.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	18,307.50	18,307.50	18,307.50	18,307.50	18,307.50	18,307.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	18,307.50	18,307.50	18,307.50	18,307.50	18,307.50	18,307.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	18,307.50	18,307.50	18,307.50	18,307.50	18,307.50	18,307.50

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	25501	1	23	1	4	Z1	11	0	18,549.82	18,549.82	18,549.82	18,549.82	18,549.82	18,549.82
1350000100	2	5	3	E101E05	770	N	2	33902	1	23	1	4	Z1	11	0	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00
1350000100	2	5	3	E101E05	287	N	1	37901	1	23	1	4	Z1	11	0	18,807.00	18,807.00	17,971.00	17,971.00	17,971.00	17,971.00
1350000100	2	5	3	E101E05	770	N	2	25301	1	23	1	4	Z1	11	0	18,916.20	18,916.20	18,916.20	2,252.20	2,252.20	2,252.20
1350000100	2	5	3	E101E05	770	N	2	21701	1	23	1	4	Z1	11	0	19,500.00	19,500.00	19,500.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	19,528.00	19,528.00	19,528.00	19,528.00	19,528.00	19,528.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	19,528.00	19,528.00	19,528.00	19,528.00	19,528.00	19,528.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	19,907.02	19,907.02	19,907.02	19,907.02	19,907.02	19,907.02
1350000100	2	5	3	E101E05	770	N	2	51101	2	23	1	4	Z1	11	0	20,348.72	20,348.72	20,348.72	20,348.72	20,348.72	20,348.72
1350000100	2	5	3	E101E05	287	N	1	37901	1	23	1	4	Z1	11	0	20,636.00	20,636.00	20,636.00	20,636.00	20,636.00	20,636.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	20,748.50	20,748.50	20,748.50	20,748.50	20,748.50	20,748.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	20,748.50	20,748.50	20,748.50	20,748.50	20,748.50	20,748.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	20,748.50	20,748.50	20,748.50	20,748.50	20,748.50	20,748.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	21,969.00	21,969.00	21,969.00	21,969.00	21,969.00	21,969.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	21,969.00	21,969.00	21,969.00	21,969.00	21,969.00	21,969.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	21,969.00	21,969.00	21,969.00	21,969.00	21,969.00	21,969.00
1350000100	2	5	3	E101E05	287	N	1	23801	1	23	1	4	Z1	11	0	23,832.53	23,832.53	23,832.53	23,832.53	23,832.53	23,832.53
1350000100	2	5	3	E101E05	287	N	1	23801	1	23	1	4	Z1	11	0	24,092.39	24,092.39	24,092.39	24,092.39	24,092.39	24,092.39
1350000100	2	5	3	E101E05	287	N	1	23801	1	23	1	4	Z1	11	0	24,092.39	24,092.39	24,092.39	24,092.39	24,092.39	24,092.39
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	24,362.71	24,362.71	24,362.71	24,362.71	24,362.71	24,362.71
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	24,395.28	24,395.28	24,395.28	24,395.28	24,395.28	24,395.28
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	25,630.50	25,630.50	25,630.50	25,630.50	25,630.50	25,630.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	29,292.00	29,292.00	29,292.00	29,292.00	29,292.00	29,292.00
1350000100	2	5	3	E101E05	287	N	1	39201	1	23	1	4	Z1	11	0	29,375.39	29,375.39	29,375.39	29,375.39	29,375.39	29,375.39
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	30,512.50	30,512.50	30,512.50	30,512.50	30,512.50	30,512.50
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	31,899.59	31,899.59	31,899.59	31,899.59	31,899.59	31,899.59
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	32,953.50	32,953.50	32,953.50	32,953.50	32,953.50	32,953.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	32,953.50	32,953.50	32,953.50	32,953.50	32,953.50	32,953.50
1350000100	2	5	3	E101E05	287	N	1	38301	1	23	1	4	Z1	11	0	38,010.00	38,010.00	33,810.00	33,810.00	33,810.00	33,810.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	40,276.50	40,276.50	40,276.50	40,276.50	40,276.50	40,276.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	40,276.50	40,276.50	40,276.50	40,276.50	40,276.50	40,276.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	41,497.00	41,497.00	41,497.00	41,497.00	41,497.00	41,497.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	43,938.00	43,938.00	43,938.00	43,938.00	43,938.00	43,938.00
1350000100	2	5	3	E101E05	287	N	1	33801	1	23	1	4	Z1	11	0	44,557.00	44,557.00	44,557.00	44,557.00	44,557.00	44,557.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	50,320.76	50,320.76	50,320.76	50,320.76	50,320.76	50,320.76
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	51,261.00	51,261.00	51,261.00	51,261.00	51,261.00	51,261.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	4	Z1	11	0	52,155.51	52,155.51	52,155.51	52,155.51	52,155.51	52,155.51
1350000100	2	5	3	E101E05	770	N	2	15901	1	23	1	4	Z1	11	0	52,481.50	52,481.50	52,481.50	52,481.50	52,481.50	52,481.50
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	53,702.00	53,702.00	53,702.00	53,702.00	53,702.00	53,702.00
1350000100	2	5	3	E101E05	287	N	1	33801	1	23	1	4	Z1	11	0	62,608.00	62,608.00	62,608.00	62,608.00	62,608.00	62,608.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	4	Z1	11	0	63,072.01	63,072.01	54,195.68	54,195.68	54,195.68	54,195.68
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	63,466.00	63,466.00	63,466.00	63,466.00	63,466.00	63,466.00
1350000100	2	5	3	E101E05	287	N	1	33603	1	23	1	4	Z1	11	0	77,996.53	77,996.53	77,996.53	77,996.53	77,996.53	77,996.53

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	33801	1	23	1	4	Z1	11	0	80,515.97	80,515.97	80,515.97	80,515.97	80,515.97	80,515.97
1350000100	2	5	3	E101E05	287	N	1	35701	1	23	1	4	Z1	11	0	91,770.85	91,770.85	91,770.85	55,590.85	55,590.85	55,590.85
1350000100	2	5	3	E101E05	287	N	1	23801	1	23	1	4	Z1	11	0	106,463.90	106,463.90	104,878.31	104,878.31	104,878.31	104,878.31
1350000100	2	5	3	E101E05	287	N	1	15901	1	23	1	4	Z1	11	0	124,491.00	124,491.00	124,491.00	124,491.00	124,491.00	124,491.00
1350000100	2	5	3	E101E05	287	N	1	33901	1	23	1	4	Z1	11	0	139,744.76	139,744.76	139,744.76	139,744.76	139,744.76	139,744.76
1350000100	2	5	3	E101E05	287	N	1	37501	1	23	1	4	Z1	11	0	292,058.49	292,058.49	269,720.17	269,720.17	269,720.17	269,720.17
1350000100	2	5	3	E101E05	287	N	1	33603	1	23	1	4	Z1	11	0	303,164.40	303,164.40	303,166.00	303,166.00	303,166.00	303,166.00
1350000100	2	5	3	E101E05	287	N	1	33603	1	23	1	4	Z1	11	0	314,291.82	314,291.82	314,293.42	314,293.42	314,293.42	314,293.42
1350000100	2	5	3	E101E05	287	N	1	56401	2	23	1	4	Z1	11	0	2,763,403.27	2,763,403.27	2,357,644.20	2,357,644.20	2,357,644.20	2,357,644.20
1350000100	2	5	3	E101E05	770	N	2	33603	1	23	1	5	JF	11	0	101,000.00	101,000.00	101,000.00	101,000.00	101,000.00	101,000.00
1350000100	2	5	3	E101E05	287	N	1	35102	1	23	1	5	JF	11	0	3,547,720.94	3,547,720.94	3,547,720.94	3,547,720.94	3,547,720.94	3,547,720.94
1350000100	2	5	3	E101E05	287	N	1	35102	1	23	1	5	JF	11	0	1,405,458.00	1,405,458.00	1,405,458.00	1,405,458.00	1,405,458.00	1,405,458.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	5	JF	11	0	4,941.00	4,941.00	4,941.00	4,941.00	4,941.00	4,941.00
1350000100	2	5	3	E101E05	770	N	2	35103	1	23	1	5	JF	11	0	125,357.80	125,357.80	125,357.80	125,357.80	125,357.80	125,357.80
1350000100	2	5	3	E101E05	770	N	2	35202	1	23	1	5	JF	11	0	191,000.00	191,000.00	191,000.00	191,000.00	191,000.00	191,000.00
1350000100	2	5	3	E101E05	770	N	2	24601	1	23	1	5	JF	11	0	154,133.84	154,133.84	154,133.84	154,133.84	154,133.84	154,133.84
1350000100	2	5	3	E101E05	770	N	2	24701	1	23	1	5	JF	11	0	409,053.12	409,053.12	409,053.12	409,053.12	409,053.12	409,053.12
1350000100	2	5	3	E101E05	770	N	2	24801	1	23	1	5	JF	11	0	12,943.28	12,943.28	12,943.28	12,943.28	12,943.28	12,943.28
1350000100	2	5	3	E101E05	770	N	2	24901	1	23	1	5	JF	11	0	9,419.15	9,419.15	9,419.15	9,419.15	9,419.15	9,419.15
1350000100	2	5	3	E101E05	770	N	2	35102	1	23	1	5	JF	11	0	135,149.76	135,149.76	135,149.76	135,149.76	135,149.76	135,149.76
1350000100	2	5	3	E101E05	287	N	1	35101	1	23	1	5	JF	11	0	1,024,869.09	1,024,869.09	1,024,869.09	1,024,869.09	1,024,869.09	1,024,869.09
1350000100	2	5	3	E101E05	287	N	1	35101	1	23	1	5	JF	11	0	2,385,638.33	2,385,638.33	2,385,638.33	2,385,638.33	2,385,638.33	2,385,638.33
1350000100	2	5	3	E101E05	287	N	1	35101	1	23	1	5	JF	11	0	1,018,090.24	1,018,090.24	1,018,090.24	1,018,090.24	1,018,090.24	1,018,090.24
1350000100	2	5	3	E101E05	287	N	1	35102	1	23	1	5	JF	11	0	825,610.70	825,610.70	825,610.70	825,610.70	825,610.70	825,610.70
1350000100	2	5	3	E101E05	287	N	1	35101	1	23	1	5	JF	11	0	4,247,019.61	4,247,019.61	4,247,019.61	4,247,019.61	4,247,019.61	4,247,019.61
1350000100	2	5	3	E101E05	287	N	1	35102	1	23	1	5	JF	11	0	9,739,675.49	9,739,675.49	9,739,675.49	9,739,675.49	9,739,675.49	9,739,675.49
1350000100	2	5	3	E101E05	287	N	1	24601	1	23	1	5	JF	11	0	229,295.10	229,295.10	229,295.10	229,295.10	229,295.10	229,295.10
1350000100	2	5	3	E101E05	287	N	1	35301	1	23	1	5	JF	11	0	1,249,314.59	1,249,314.59	1,249,314.59	1,249,314.59	1,249,314.59	1,249,314.59
1350000100	2	5	3	E101E05	287	N	1	29401	1	23	1	5	JF	11	0	494,312.59	494,312.59	494,312.59	494,312.59	494,312.59	494,312.59
1350000100	2	5	3	E101E05	287	N	1	22106	1	23	1	5	JF	11	0	556.30	556.30	556.30	556.30	556.30	556.30
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	5	JF	11	0	15,177.37	15,177.37	15,177.37	15,177.37	15,177.37	15,177.37
1350000100	2	5	3	E101E05	287	N	1	33608	1	23	1	5	JF	11	0	78.30	78.30	78.30	78.30	78.30	78.30
1350000100	2	5	3	E101E05	287	N	1	31701	1	23	1	5	JF	11	0	549.00	549.00	549.00	549.00	549.00	549.00
1350000100	2	5	3	E101E05	287	N	1	33608	1	23	1	5	JF	11	0	58.81	58.81	58.81	58.81	58.81	58.81
1350000100	2	5	3	E101E05	771	N	1	36201	1	23	1	5	JF	11	0	106,049.52	106,049.52	106,049.52	106,049.52	106,049.52	106,049.52
1350000100	2	5	3	E101E05	770	N	2	25901	1	23	1	5	JF	11	0	72,797.30	72,797.30	72,797.30	72,797.30	72,797.30	72,797.30
1350000100	2	5	3	E101E05	770	N	2	29501	1	23	1	5	JF	11	0	41,430.10	41,430.10	41,430.10	41,430.10	41,430.10	41,430.10
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	5	JF	11	0	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1350000100	2	5	3	E101E05	770	N	2	35302	1	23	1	5	JF	11	0	171,052.22	171,052.22	171,052.22	171,052.22	171,052.22	171,052.22
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	5	JF	11	0	400.00	400.00	400.00	400.00	400.00	400.00
1350000100	2	5	3	E101E05	770	N	2	21601	1	23	1	5	JF	11	0	191.40	191.40	191.40	191.40	191.40	191.40
1350000100	2	5	3	E101E05	770	N	2	25101	1	23	1	5	JF	11	0	12,240.12	12,240.12	12,240.12	12,240.12	12,240.12	12,240.12
1350000100	2	5	3	E101E05	770	N	2	25501	1	23	1	5	JF	11	0	49,114.40	49,114.40	49,114.40	49,114.40	49,114.40	49,114.40

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	5	JF	11	0	10,647.40	10,647.40	10,647.40	10,647.40	10,647.40	10,647.40
1350000100	2	5	3	E101E05	770	N	2	31301	1	23	1	5	JF	11	0	14,005.73	14,005.73	14,005.73	14,005.73	14,005.73	14,005.73
1350000100	2	5	3	E101E05	770	N	2	31501	1	23	1	5	JF	11	0	229.00	229.00	229.00	229.00	229.00	229.00
1350000100	2	5	3	E101E05	770	N	2	22106	1	23	1	5	JF	11	0	2,240.00	2,240.00	2,240.00	2,240.00	2,240.00	2,240.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	5	JF	11	0	27,955.75	27,955.75	27,955.75	27,955.75	27,955.75	27,955.75
1350000100	2	5	3	E101E05	770	N	2	29601	1	23	1	5	JF	11	0	4,004.67	4,004.67	4,004.67	4,004.67	4,004.67	4,004.67
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	1	5	JF	11	0	25,980.34	25,980.34	25,980.34	25,980.34	25,980.34	25,980.34
1350000100	2	5	3	E101E05	770	N	2	31501	1	23	1	5	JF	11	0	458.00	458.00	458.00	458.00	458.00	458.00
1350000100	2	5	3	E101E05	770	N	2	33608	1	23	1	5	JF	11	0	168.78	168.78	168.78	168.78	168.78	168.78
1350000100	2	5	3	E101E05	287	N	1	33101	1	23	1	5	JF	11	0	12,064.00	12,064.00	12,064.00	12,064.00	12,064.00	12,064.00
1350000100	2	5	3	E101E05	287	N	1	24801	1	23	1	5	JF	11	0	8,120.00	8,120.00	8,120.00	8,120.00	8,120.00	8,120.00
1350000100	2	5	3	E101E05	287	N	1	25401	1	23	1	5	JF	11	0	1,920.96	1,920.96	1,920.96	1,920.96	1,920.96	1,920.96
1350000100	2	5	3	E101E05	287	N	1	21101	1	23	1	5	JF	11	0	26,096.19	26,096.19	26,096.19	26,096.19	26,096.19	26,096.19
1350000100	2	5	3	E101E05	287	N	1	22101	1	23	1	5	JF	11	0	1,602.76	1,602.76	1,602.76	1,602.76	1,602.76	1,602.76
1350000100	2	5	3	E101E05	287	N	1	22106	1	23	1	5	JF	11	0	128.75	128.75	128.75	128.75	128.75	128.75
1350000100	2	5	3	E101E05	287	N	1	22301	1	23	1	5	JF	11	0	193.95	193.95	193.95	193.95	193.95	193.95
1350000100	2	5	3	E101E05	287	N	1	24601	1	23	1	5	JF	11	0	2,203.36	2,203.36	2,203.36	2,203.36	2,203.36	2,203.36
1350000100	2	5	3	E101E05	287	N	1	33608	1	23	1	5	JF	11	0	7,170.54	7,170.54	7,170.54	7,170.54	7,170.54	7,170.54
1350000100	2	5	3	E101E05	287	N	1	21101	1	23	1	5	JF	11	0	3,053.05	3,053.05	3,053.05	3,053.05	3,053.05	3,053.05
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	5	JF	11	0	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00
1350000100	2	5	3	E101E05	287	N	1	33608	1	23	1	5	JF	11	0	1,262.89	1,262.89	1,262.89	1,262.89	1,262.89	1,262.89
1350000100	2	5	3	E101E05	287	N	1	24601	1	23	1	5	JF	11	0	6,120.01	6,120.01	6,120.01	6,120.01	6,120.01	6,120.01
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	5	JF	11	0	26,035.38	26,035.38	26,035.38	26,035.38	26,035.38	26,035.38
1350000100	2	5	3	E101E05	287	N	1	33608	1	23	1	5	JF	11	0	144.77	144.77	144.77	144.77	144.77	144.77
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	5	JF	11	0	186,266.17	186,266.17	186,266.17	186,266.17	186,266.17	186,266.17
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	5	JF	11	0	34,698.24	34,698.24	34,698.24	34,698.24	34,698.24	34,698.24
1350000100	2	5	3	E101E05	287	N	1	33608	1	23	1	5	JF	11	0	464.57	464.57	464.57	464.57	464.57	464.57
1350000100	2	5	3	E101E05	287	N	1	26101	1	23	1	5	JF	11	0	89,803.37	89,803.37	89,803.37	89,803.37	89,803.37	89,803.37
1350000100	2	5	3	E101E05	287	N	1	24801	1	23	1	5	JF	11	0	599,931.79	599,931.79	599,931.79	599,931.79	599,931.79	599,931.79
1350000100	2	5	3	E101E05	287	N	1	35901	1	23	1	5	JF	11	0	58,858.40	58,858.40	58,858.40	58,858.40	58,858.40	58,858.40
1350000100	2	5	3	E101E05	287	N	1	35101	1	23	1	5	JF	11	0	1,730,414.18	1,730,414.18	1,730,414.18	1,730,414.18	1,730,414.18	1,730,414.18
1350000100	2	5	3	E101E05	287	N	1	21601	1	23	1	5	JF	11	0	2,410,301.97	2,410,301.97	2,410,301.97	2,410,301.97	2,410,301.97	2,410,301.97
1350000100	2	5	3	E101E05	287	N	1	22301	1	23	1	5	JF	11	0	1,755.96	1,755.96	1,755.96	1,755.96	1,755.96	1,755.96
1350000100	2	5	3	E101E05	287	N	1	23101	1	23	1	5	JF	11	0	10,400.07	10,400.07	10,400.07	10,400.07	10,400.07	10,400.07
1350000100	2	5	3	E101E05	287	N	1	23701	1	23	1	5	JF	11	0	32,149.31	32,149.31	32,149.31	32,149.31	32,149.31	32,149.31
1350000100	2	5	3	E101E05	287	N	1	24101	1	23	1	5	JF	11	0	39,055.12	39,055.12	39,055.12	39,055.12	39,055.12	39,055.12
1350000100	2	5	3	E101E05	287	N	1	24201	1	23	1	5	JF	11	0	135,184.86	135,184.86	135,184.86	135,184.86	135,184.86	135,184.86
1350000100	2	5	3	E101E05	287	N	1	24601	1	23	1	5	JF	11	0	1,188,264.70	1,188,264.70	1,188,264.70	1,188,264.70	1,188,264.70	1,188,264.70
1350000100	2	5	3	E101E05	287	N	1	24701	1	23	1	5	JF	11	0	173,189.47	173,189.47	173,189.47	173,189.47	173,189.47	173,189.47
1350000100	2	5	3	E101E05	287	N	1	24801	1	23	1	5	JF	11	0	265,496.55	265,496.55	265,496.55	265,496.55	265,496.55	265,496.55
1350000100	2	5	3	E101E05	287	N	1	24901	1	23	1	5	JF	11	0	1,724,281.63	1,724,281.63	1,724,281.63	1,724,281.63	1,724,281.63	1,724,281.63
1350000100	2	5	3	E101E05	287	N	1	25201	1	23	1	5	JF	11	0	61,603.92	61,603.92	61,603.92	61,603.92	61,603.92	61,603.92
1350000100	2	5	3	E101E05	287	N	1	25601	1	23	1	5	JF	11	0	64,488.43	64,488.43	64,488.43	64,488.43	64,488.43	64,488.43

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	26102	1	23	1	5	JF	11	0	352,089.38	352,089.38	352,089.38	352,089.38	352,089.38	352,089.38
1350000100	2	5	3	E101E05	287	N	1	27201	1	23	1	5	JF	11	0	119,229.98	119,229.98	119,229.98	119,229.98	119,229.98	119,229.98
1350000100	2	5	3	E101E05	287	N	1	29101	1	23	1	5	JF	11	0	399,214.76	399,214.76	399,214.76	399,214.76	399,214.76	399,214.76
1350000100	2	5	3	E101E05	287	N	1	29201	1	23	1	5	JF	11	0	784,279.06	784,279.06	784,279.06	784,279.06	784,279.06	784,279.06
1350000100	2	5	3	E101E05	287	N	1	29301	1	23	1	5	JF	11	0	1,768.96	1,768.96	1,768.96	1,768.96	1,768.96	1,768.96
1350000100	2	5	3	E101E05	287	N	1	29601	1	23	1	5	JF	11	0	32,539.70	32,539.70	32,539.70	32,539.70	32,539.70	32,539.70
1350000100	2	5	3	E101E05	287	N	1	29801	1	23	1	5	JF	11	0	414,497.60	414,497.60	414,497.60	414,497.60	414,497.60	414,497.60
1350000100	2	5	3	E101E05	287	N	1	29901	1	23	1	5	JF	11	0	81,619.85	81,619.85	81,619.85	81,619.85	81,619.85	81,619.85
1350000100	2	5	3	E101E05	287	N	1	35301	1	23	1	5	JF	11	0	138,599.35	138,599.35	138,599.35	138,599.35	138,599.35	138,599.35
1350000100	2	5	3	E101E05	287	N	1	35301	1	23	1	5	JF	11	0	950,960.47	950,960.47	950,960.47	950,960.47	950,960.47	950,960.47
1350000100	2	5	3	E101E05	287	N	1	35501	1	23	1	5	JF	11	0	230,550.00	230,550.00	230,550.00	230,550.00	230,550.00	230,550.00
1350000100	2	5	3	E101E05	287	N	1	33801	1	23	1	5	JF	11	0	1,618,215.08	1,618,215.08	1,618,215.08	1,618,215.08	1,618,215.08	1,618,215.08
1350000100	2	5	3	E101E05	287	N	1	35801	1	23	1	5	JF	11	0	978,170.47	978,170.47	978,170.47	978,170.47	978,170.47	978,170.47
1350000100	2	5	3	E101E05	287	N	1	35801	1	23	1	5	JF	11	0	140,822.96	140,822.96	140,822.96	140,822.96	140,822.96	140,822.96
1350000100	2	5	3	E101E05	287	N	1	32701	1	23	1	5	JF	11	0	1,402,963.12	1,402,963.12	1,402,963.12	1,402,963.12	1,402,963.12	1,402,963.12
1350000100	2	5	3	E101E05	287	N	1	35302	1	23	1	5	JF	11	0	72,295.06	72,295.06	72,295.06	72,295.06	72,295.06	72,295.06
1350000100	2	5	3	E101E05	287	N	1	31701	1	23	1	5	JF	11	0	205,320.00	205,320.00	205,320.00	205,320.00	205,320.00	205,320.00
1350000100	2	5	3	E101E05	287	N	1	21401	1	23	1	5	JF	11	0	230.22	230.22	230.22	230.22	230.22	230.22
1350000100	2	5	3	E101E05	287	N	1	29401	1	23	1	5	JF	11	0	196,875.24	196,875.24	196,875.24	196,875.24	196,875.24	196,875.24
1350000100	2	5	3	E101E05	287	N	1	21101	1	23	1	5	JF	11	0	850.00	850.00	850.00	850.00	850.00	850.00
1350000100	2	5	3	E101E05	287	N	1	22101	1	23	1	5	JF	11	0	3,518.14	3,518.14	3,518.14	3,518.14	3,518.14	3,518.14
1350000100	2	5	3	E101E05	770	N	2	25401	1	23	1	5	JF	11	0	21,112.00	21,112.00	21,112.00	21,112.00	21,112.00	21,112.00
1350000100	2	5	3	E101E05	770	N	2	25501	1	23	1	5	JF	11	0	215,553.56	215,553.56	215,553.56	215,553.56	215,553.56	215,553.56
1350000100	2	5	3	E101E05	770	N	2	17102	1	23	1	5	JF	11	0	387,118.82	387,118.82	387,118.82	387,118.82	387,118.82	387,118.82
1350000100	2	5	3	E101E05	770	N	2	17102	1	23	1	5	JF	11	0	574,986.22	574,986.22	574,986.22	574,986.22	574,986.22	574,986.22
1350000100	2	5	3	E101E05	770	N	2	17102	1	23	1	5	JF	11	0	39,850.47	39,850.47	39,850.47	39,850.47	39,850.47	39,850.47
1350000100	2	5	3	E101E05	770	N	2	17102	1	23	1	5	JF	11	0	518,056.04	518,056.04	518,056.04	518,056.04	518,056.04	518,056.04
1350000100	2	5	3	E101E05	770	N	2	17102	1	23	1	5	JF	11	0	74,007.98	74,007.98	74,007.98	74,007.98	74,007.98	74,007.98
1350000100	2	5	3	E101E05	770	N	2	17102	1	23	1	5	JF	11	0	39,850.47	39,850.47	39,850.47	39,850.47	39,850.47	39,850.47
1350000100	2	5	3	E101E05	770	N	2	17102	1	23	1	5	JF	11	0	409,890.49	409,890.49	409,890.49	409,890.49	409,890.49	409,890.49
1350000100	2	5	3	E101E05	770	N	2	17102	1	23	1	5	JF	11	0	335,882.47	335,882.47	335,882.47	335,882.47	335,882.47	335,882.47
1350000100	2	5	3	E101E05	770	N	2	17102	1	23	1	5	JF	11	0	540,827.76	540,827.76	540,827.76	540,827.76	540,827.76	540,827.76
1350000100	2	5	3	E101E05	770	N	2	17102	1	23	1	5	JF	11	0	28,464.62	28,464.62	28,464.62	28,464.62	28,464.62	28,464.62
1350000100	2	5	3	E101E05	770	N	2	17102	1	23	1	5	JF	11	0	28,464.62	28,464.62	28,464.62	28,464.62	28,464.62	28,464.62
1350000100	2	5	3	E101E05	770	N	2	17102	1	23	1	5	JF	11	0	313,110.79	313,110.79	313,110.79	313,110.79	313,110.79	313,110.79
1350000100	2	5	3	E101E05	770	N	2	17102	1	23	1	5	JF	11	0	28,465.56	28,465.56	28,465.56	28,465.56	28,465.56	28,465.56
1350000100	2	5	3	E101E05	770	N	2	17102	1	23	1	5	JF	11	0	261,874.47	261,874.47	261,874.47	261,874.47	261,874.47	261,874.47
1350000100	2	5	3	E101E05	770	N	2	17102	1	23	1	5	JF	11	0	17,078.78	17,078.78	17,078.78	17,078.78	17,078.78	17,078.78
1350000100	2	5	3	E101E05	770	N	2	17102	1	23	1	5	JF	11	0	28,464.62	28,464.62	28,464.62	28,464.62	28,464.62	28,464.62
1350000100	2	5	3	E101E05	770	N	2	17102	1	23	1	5	JF	11	0	176,480.59	176,480.59	176,480.59	176,480.59	176,480.59	176,480.59
1350000100	2	5	3	E101E05	770	N	2	17102	1	23	1	5	JF	11	0	802,702.23	802,702.23	802,702.23	802,702.23	802,702.23	802,702.23
1350000100	2	5	3	E101E05	770	N	2	17102	1	23	1	5	JF	11	0	451,584.41	451,584.41	451,584.41	451,584.41	451,584.41	451,584.41
1350000100	2	5	3	E101E05	770	N	2	17102	1	23	1	5	JF	11	0	557,906.53	557,906.53	557,906.53	557,906.53	557,906.53	557,906.53

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	17102	1	23	1	5	JF	11	0	455,433.88	455,433.88	455,433.88	455,433.88	455,433.88	455,433.88
1350000100	2	5	3	E101E05	770	N	2	17102	1	23	1	5	JF	11	0	56,929.24	56,929.24	56,929.24	56,929.24	56,929.24	56,929.24
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	643,886.00	- 188,036.00	455,850.00	455,850.00	116,741.51	116,741.51	116,741.51
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	16,184.00	- 2,039.00	14,145.00	14,145.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	4,439.00	2,637.00	7,076.00	7,076.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	0	11,076.00	11,076.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	17,856.00	- 2,590.01	15,265.99	15,265.99	3,407.33	3,407.33	3,407.33
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	2,228.00	- 36.00	2,192.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	338,312.00	- 59,831.00	278,481.00	278,481.00	131,332.41	131,332.41	131,332.41
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	8,386.00	168.00	8,554.00	8,554.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	2,332.00	1,990.00	4,322.00	4,322.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	0	22,548.00	22,548.00	8,208.00	8,208.00	8,208.00	8,208.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	9,381.00	- 380.99	9,000.01	9,000.01	3,617.32	3,617.32	3,617.32
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	1,016,664.00	- 199,247.00	817,417.00	817,417.00	384,529.68	384,529.68	384,529.68
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	20,166.00	133.00	20,299.00	20,299.00	881.46	881.46	881.46
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	7,008.00	5,680.00	12,688.00	12,688.00	695.45	695.45	695.45
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	23,040.00	34,152.00	57,192.00	19,284.00	19,284.00	19,284.00	19,284.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	28,458.00	- 2,185.00	26,273.00	26,273.00	10,852.38	10,852.38	10,852.38
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	1,114.00	- 18.00	1,096.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	346,133.00	- 40,913.01	305,219.99	305,219.99	179,575.30	179,575.30	179,575.30
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	158,025.00	0.99	158,025.99	158,025.99	79,013.06	79,013.06	79,013.06
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	17,957.00	17,891.00	35,848.00	35,915.04	35,915.04	35,915.04	35,915.04
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	54,038.00	53,883.00	107,921.00	108,077.67	108,077.67	108,077.67	108,077.67
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	10,658.00	- 29.99	10,628.01	10,628.01	5,299.33	5,299.33	5,299.33
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	61,175.00	168.01	61,343.01	30,168.60	30,168.60	30,168.60	30,168.60
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	401,186.00	- 100,580.01	300,605.99	300,605.99	118,474.91	118,474.91	118,474.91
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	10,466.00	- 1,087.00	9,379.00	9,379.00	673.66	673.66	673.66
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	2,766.00	1,900.00	4,666.00	4,666.00	280.69	280.69	280.69
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	0	22,548.00	22,548.00	8,208.00	8,208.00	8,208.00	8,208.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	11,396.00	- 1,253.01	10,142.99	10,142.99	3,326.78	3,326.78	3,326.78
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	231,222.00	- 231,222.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	163,143.00	- 163,143.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	13,995.00	- 13,995.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	36,098.00	- 36,098.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	6,905.00	- 6,905.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	47,677.00	- 47,677.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	34,391.00	- 34,391.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	12,067.00	- 12,067.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	1,525,275.00	- 58,664.00	1,466,611.00	1,466,611.00	327,211.32	327,211.32	327,211.32
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	2,160,904.00	- 83,112.00	2,077,792.00	2,077,792.00	431,487.41	431,487.41	431,487.41
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	139,431.00	- 5,362.00	134,069.00	134,069.00	26,967.96	26,967.96	26,967.96

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	2,012,371.00	- 77,400.00	1,934,971.00	1,934,971.00	566,327.22	566,327.22	566,327.22
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	277,493.00	- 10,672.00	266,821.00	266,821.00	59,329.47	59,329.47	59,329.47
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	191,645.00	- 7,371.00	184,274.00	184,274.00	75,510.30	75,510.30	75,510.30
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	1,651,750.00	- 63,529.00	1,588,221.00	1,588,221.00	361,370.55	361,370.55	361,370.55
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	1,369,263.00	- 52,665.00	1,316,598.00	1,316,598.00	318,221.91	318,221.91	318,221.91
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	2,057,801.00	- 79,147.00	1,978,654.00	1,978,654.00	355,977.06	355,977.06	355,977.06
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	106,728.00	- 4,105.00	102,623.00	102,623.00	26,967.96	26,967.96	26,967.96
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	106,728.00	- 4,105.00	102,623.00	102,623.00	21,574.35	21,574.35	21,574.35
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	1,253,916.00	- 48,228.00	1,205,688.00	1,205,688.00	318,221.91	318,221.91	318,221.91
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	121,710.00	- 4,681.00	117,029.00	117,029.00	26,967.93	26,967.93	26,967.93
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	1,006,870.00	- 38,726.00	968,144.00	968,144.00	199,562.88	199,562.88	199,562.88
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	69,031.00	- 2,655.00	66,376.00	66,376.00	10,787.16	10,787.16	10,787.16
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	116,716.00	- 4,489.00	112,227.00	112,227.00	26,967.96	26,967.96	26,967.96
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	671,703.00	- 25,835.00	645,868.00	645,868.00	183,382.08	183,382.08	183,382.08
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	3,070,339.00	- 118,091.00	2,952,248.00	2,952,248.00	755,103.00	755,103.00	755,103.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	1,664,655.00	- 64,026.00	1,600,629.00	1,600,629.00	452,176.14	452,176.14	452,176.14
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	2,186,773.00	- 84,107.00	2,102,666.00	2,102,666.00	614,869.53	614,869.53	614,869.53
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	1,737,616.00	- 66,832.00	1,670,784.00	1,670,784.00	442,274.58	442,274.58	442,274.58
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	214,130.00	- 8,234.00	205,896.00	205,896.00	53,935.92	53,935.92	53,935.92
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	3,162,011.00	- 628,280.00	2,533,731.00	2,533,731.00	1,195,928.25	1,195,928.25	1,195,928.25
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	95,444.00	- 6,415.00	89,029.00	89,029.00	2,502.12	2,502.12	2,502.12
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	21,797.00	17,531.00	39,328.00	39,328.00	961.60	961.60	961.60
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	194,484.00	131,328.00	325,812.00	193,992.00	193,992.00	193,992.00	193,992.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	98,833.00	4,787.00	103,620.00	103,620.00	42,566.60	42,566.60	42,566.60
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	5	JF	11	35,749.00	- 349.00	35,400.00	35,400.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	245,035.00	- 95,712.00	149,323.00	145,943.96	87,855.08	87,855.08	87,855.08
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	124,756.00	- 1.99	124,754.01	122,354.89	62,377.15	62,377.15	62,377.15
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	13,015.00	7,583.00	20,598.00	20,636.28	20,636.28	20,636.28	20,636.28
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	35,138.00	17,081.00	52,219.00	52,294.66	52,294.66	52,294.66	52,294.66
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	7,022.00	- 2,168.99	4,853.01	4,759.95	2,419.70	2,419.70	2,419.70
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	44,218.00	- 9,163.99	35,054.01	17,527.12	17,527.12	17,527.12	17,527.12
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	103,172.00	- 34,054.01	69,117.99	69,117.99	34,560.02	34,560.02	34,560.02
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	36,201.00	- 12,185.00	24,016.00	24,016.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	287	N	1	35103	1	24	1	5	JF	11	0	23,079.76	23,079.76	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	0	1,409.00	1,409.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	5	JF	11	0	6,591.00	6,591.00	2,000.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	0	5,000.00	5,000.00	2,000.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33401	1	24	1	5	JF	11	0	37,000.00	37,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	5	JF	11	0	40,000.00	40,000.00	23,449.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	5	JF	11	0	30,000.00	30,000.00	19,502.74	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	5	JF	11	0	45,335.80	45,335.80	41,514.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	0	6,713.05	6,713.05	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	5	JF	11	0	28,357.30	28,357.30	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	24701	1	24	1	5	JF	11	0	1,494.50	1,494.50	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24801	1	24	1	5	JF	11	0	810.00	810.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24901	1	24	1	5	JF	11	0	1,081.00	1,081.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	5	JF	11	0	550.00	550.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35102	1	24	1	5	JF	11	0	1,822,000.00	1,822,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35103	1	24	1	5	JF	11	0	600,000.00	600,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35103	1	24	1	5	JF	11	0	591,600.59	591,600.59	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35103	1	24	1	5	JF	11	0	2,600,000.00	2,600,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	974,587.00	- 132,829.99	841,757.01	841,757.01	406,024.65	406,024.65	406,024.65
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	28,237.00	947.00	29,184.00	29,184.00	870.64	870.64	870.64
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	6,718.00	6,347.00	13,065.00	13,065.00	362.77	362.77	362.77
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	0	6,840.00	6,840.00	6,840.00	6,840.00	6,840.00	6,840.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	27,292.00	- 138.00	27,154.00	27,154.00	11,793.45	11,793.45	11,793.45
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	3,342.00	- 54.00	3,288.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	299,701.00	- 35,433.00	264,268.00	264,268.00	155,483.98	155,483.98	155,483.98
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	192,801.00	- 0.99	192,800.01	192,800.01	96,400.08	96,400.08	96,400.08
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	17,492.00	17,427.00	34,919.00	34,983.90	34,983.90	34,983.90	34,983.90
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	46,789.00	46,654.00	93,443.00	93,578.33	93,578.33	93,578.33	93,578.33
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	9,141.00	- 30.00	9,111.00	9,111.00	4,543.18	4,543.18	4,543.18
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	59,589.00	164.01	59,753.01	29,386.44	29,386.44	29,386.44	29,386.44
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	5,261.00	- 1,156.00	4,105.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	2,160.00	1,100.00	3,260.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	5	JF	11	460.00	0	460.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	5	JF	11	120.00	56.00	176.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	1,610.00	0	1,610.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33401	1	24	1	5	JF	11	6,789.00	0	6,789.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	3,000.00	0	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	5	JF	11	600.00	0	600.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	0	13,479.47	13,479.47	7,791.84	7,791.84	7,791.84	7,791.84
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	0	1,774.12	1,774.12	1,774.12	1,774.12	1,774.12	1,774.12
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	5	JF	11	0	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1350000100	2	5	3	E101E05	287	N	1	22106	1	24	1	5	JF	11	0	480.00	480.00	480.00	480.00	480.00	480.00
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	5	JF	11	0	326.41	326.41	326.41	326.41	326.41	326.41
1350000100	2	5	3	E101E05	287	N	1	32901	1	24	1	5	JF	11	0	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	3,890.00	0	3,890.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	24,000.00	0	24,000.00	17,792.94	17,792.94	17,792.94	17,792.94
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	5	JF	11	6,400.00	0	6,400.00	5,280.00	5,280.00	5,280.00	5,280.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	31,050.00	0	31,050.00	34,147.83	34,147.83	34,147.83	34,147.83
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	5	JF	11	450.00	0	450.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	5	JF	11	3,600.00	0	3,600.00	1,386.44	1,223.23	1,223.23	1,223.23
1350000100	2	5	3	E101E05	287	N	1	35501	1	24	1	5	JF	11	7,500.00	0	7,500.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	5	JF	11	10,000.00	0	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	7,000.00	0	7,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	5	JF	11	1,250.00	0	1,250.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	38301	1	24	1	5	JF	11	150,000.00	0	150,000.00	140,349.00	11,223.00	11,223.00	11,223.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	1,668.81	0	1,668.81	973.37	973.37	973.37	973.37
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	3,320.00	0	3,320.00	1,579.62	1,579.62	1,579.62	1,579.62
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	5	JF	11	1,486.71	0	1,486.71	197.04	197.04	197.04	197.04
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	5	JF	11	1,035.60	0	1,035.60	1,030.02	1,030.02	1,030.02	1,030.02
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	5	JF	11	284.98	- 20.00	264.98	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	2,500.00	0	2,500.00	2,320.74	2,320.74	2,320.74	2,320.74
1350000100	2	5	3	E101E05	287	N	1	29301	1	24	1	5	JF	11	1,800.00	0	1,800.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29401	1	24	1	5	JF	11	7,315.90	0	7,315.90	2,170.63	2,170.63	2,170.63	2,170.63
1350000100	2	5	3	E101E05	287	N	1	31701	1	24	1	5	JF	11	7,188.00	0	7,188.00	6,588.00	2,745.00	2,745.00	2,196.00
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	5	JF	11	3,000.00	0	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	5	JF	11	400.00	20.00	420.00	412.00	412.00	412.00	412.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	4,000.00	- 3,100.00	900.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	6,000.00	0	6,000.00	2,592.84	2,592.84	2,592.84	2,592.84
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	0	2,270.67	2,270.67	2,270.67	2,270.67	2,270.67	2,270.67
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	5	JF	11	7,000.00	0	7,000.00	7,000.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	5	JF	11	0	106,327.83	106,327.83	90,527.08	90,527.08	90,527.08	90,527.08
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	0	2,329.50	2,329.50	2,329.50	2,329.50	2,329.50	2,329.50
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	5	JF	11	0	172.00	172.00	172.00	172.00	172.00	172.00
1350000100	2	5	3	E101E05	287	N	1	38301	1	24	1	5	JF	11	108,000.00	- 108,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	3,450.00	- 1,000.00	2,450.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	13,611.00	- 3,200.00	10,411.00	3,224.80	3,224.80	3,224.80	3,224.80
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	5	JF	11	3,139.00	3,200.00	6,339.00	2,293.11	2,293.11	2,293.11	2,293.11
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	5	JF	11	0	1,000.00	1,000.00	603.00	603.00	603.00	603.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	5,000.00	0	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	31501	1	24	1	5	JF	11	6,000.00	0	6,000.00	2,290.00	2,290.00	2,290.00	2,290.00
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	8,800.00	0	8,800.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	18,255.00	0	18,255.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	26,860.00	- 17,000.00	9,860.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24901	1	24	1	5	JF	11	320.00	0	320.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	13,000.00	10,000.00	23,000.00	26,775.28	25,975.28	25,975.28	25,975.28
1350000100	2	5	3	E101E05	287	N	1	33101	1	24	1	5	JF	11	0	19,000.00	19,000.00	6,310.40	6,310.40	6,310.40	6,310.40
1350000100	2	5	3	E101E05	287	N	1	33302	1	24	1	5	JF	11	19,765.00	- 19,000.00	765.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35501	1	24	1	5	JF	11	20,000.00	0	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	5	JF	11	24,000.00	10,000.00	34,000.00	17,354.00	17,354.00	17,354.00	17,354.00
1350000100	2	5	3	E101E05	287	N	1	37201	1	24	1	5	JF	11	0	2,000.00	2,000.00	780.00	780.00	780.00	780.00
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	64,800.00	- 5,000.00	59,800.00	8,493.50	6,593.50	6,593.50	6,593.50
1350000100	2	5	3	E101E05	287	N	1	37502	1	24	1	5	JF	11	7,000.00	- 4,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	5	JF	11	0	4,000.00	4,000.00	2,034.00	1,434.00	1,434.00	1,434.00
1350000100	2	5	3	E101E05	287	N	1	38301	1	24	1	5	JF	11	6,000.00	0	6,000.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	20,088.00	0	20,088.00	5,799.46	5,799.46	5,799.46	5,799.46
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	6,681.88	- 3,338.67	3,343.21	3,343.21	3,343.21	3,343.21	3,343.21
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	1,155.00	- 142.11	1,012.89	1,012.89	1,012.89	1,012.89	1,012.89
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	7,225.00	- 4,622.39	2,602.61	2,602.61	2,602.61	2,602.61	2,602.61
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	5	JF	11	10,600.00	- 9,398.09	1,201.91	1,201.91	1,201.91	1,201.91	1,201.91
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	5	JF	11	0	274.57	274.57	274.57	274.57	274.57	274.57
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	5	JF	11	22,638.12	- 11,802.84	10,835.28	10,835.28	10,835.28	10,835.28	10,835.28
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	0	654.01	654.01	654.01	654.01	654.01	654.01
1350000100	2	5	3	E101E05	287	N	1	37502	1	24	1	5	JF	11	0	403.01	403.01	403.01	403.01	403.01	403.01
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	5	JF	11	0	378.00	378.00	378.00	378.00	378.00	378.00
1350000100	2	5	3	E101E05	287	N	1	38301	1	24	1	5	JF	11	35,200.00	- 3,445.00	31,755.00	31,755.00	31,755.00	31,755.00	31,755.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	0	1,924.78	1,924.78	1,376.00	1,376.00	1,376.00	688.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	0	4,622.39	4,622.39	563.53	563.53	563.53	563.53
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	5	JF	11	0	12,354.08	12,354.08	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	5	JF	11	0	525.43	525.43	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37201	1	24	1	5	JF	11	0	320.00	320.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	0	11,292.83	11,292.83	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	9,000.00	0	9,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	5	JF	11	0	500.00	500.00	446.65	446.65	446.65	446.65
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	5	JF	11	1,371,000.00	0	1,371,000.00	954,500.00	954,500.00	954,500.00	954,500.00
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	5	JF	11	299,000.00	0	299,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37502	1	24	1	5	JF	11	9,000.00	- 500.00	8,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	7,130.00	- 6,000.00	1,130.00	48.49	48.49	48.49	48.49
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	150.00	0	150.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	5	JF	11	2,080.00	300.00	2,380.00	1,756.88	1,756.88	1,756.88	1,756.88
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	5	JF	11	240.00	0	240.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	2,500.00	0	2,500.00	1,776.32	1,776.32	1,776.32	1,776.32
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	5	JF	11	2,400.00	- 2,300.00	100.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	5	JF	11	6,000.00	- 4,000.00	2,000.00	1,149.77	1,149.77	1,149.77	1,149.77
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	5	JF	11	0	14,000.00	14,000.00	13,081.00	13,081.00	13,081.00	13,081.00
1350000100	2	5	3	E101E05	287	N	1	37201	1	24	1	5	JF	11	4,000.00	0	4,000.00	474.22	474.22	474.22	474.22
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	11,886.50	- 2,000.00	9,886.50	4,096.06	3,751.06	3,751.06	3,751.06
1350000100	2	5	3	E101E05	287	N	1	37502	1	24	1	5	JF	11	2,500.00	0	2,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	5	JF	11	1,000.00	0	1,000.00	86.00	86.00	86.00	86.00
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	5	JF	11	250,000.00	0	250,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	8,973.50	0	8,973.50	3,194.82	3,194.82	3,194.82	3,194.82
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	5	JF	11	3,404.00	- 600.00	2,804.00	1,848.00	1,848.00	1,848.00	1,848.00
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	5	JF	11	510.00	600.00	1,110.00	606.90	606.90	606.90	606.90
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	15,000.00	0	15,000.00	2,228.85	1,928.85	1,928.85	1,928.85
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	5	JF	11	12,000.00	0	12,000.00	1,733.40	1,733.40	1,733.40	1,733.40
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	5	JF	11	150,212.50	0	150,212.50	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	5	JF	11	28,000.00	0	28,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	31,900.00	- 1,000.00	30,900.00	3,947.56	3,147.56	3,147.56	3,147.56

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	5	JF	11	0	1,000.00	1,000.00	456.00	206.00	206.00	206.00
1350000100	2	5	3	E101E05	771	N	1	21101	1	24	1	5	JF	11	1,150.00	0	1,150.00	584.71	584.71	584.71	584.71
1350000100	2	5	3	E101E05	771	N	1	21401	1	24	1	5	JF	11	3,200.00	- 2,500.00	700.00	0	0	0	0
1350000100	2	5	3	E101E05	771	N	1	22101	1	24	1	5	JF	11	1,884.00	2,500.00	4,384.00	1,870.42	1,870.42	1,870.42	1,870.42
1350000100	2	5	3	E101E05	771	N	1	22301	1	24	1	5	JF	11	0	560.00	560.00	279.49	279.49	279.49	279.49
1350000100	2	5	3	E101E05	771	N	1	26101	1	24	1	5	JF	11	11,247.00	0	11,247.00	8,500.00	500.00	500.00	500.00
1350000100	2	5	3	E101E05	771	N	1	31801	1	24	1	5	JF	11	450.00	0	450.00	0	0	0	0
1350000100	2	5	3	E101E05	771	N	1	32201	1	24	1	5	JF	11	18,000.00	- 2,560.00	15,440.00	0	0	0	0
1350000100	2	5	3	E101E05	771	N	1	32501	1	24	1	5	JF	11	2,500.00	2,000.00	4,500.00	0	0	0	0
1350000100	2	5	3	E101E05	771	N	1	33902	1	24	1	5	JF	11	9,009.00	0	9,009.00	0	0	0	0
1350000100	2	5	3	E101E05	771	N	1	35501	1	24	1	5	JF	11	6,000.00	0	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	771	N	1	37101	1	24	1	5	JF	11	28,000.00	0	28,000.00	0	0	0	0
1350000100	2	5	3	E101E05	771	N	1	37201	1	24	1	5	JF	11	8,500.00	- 1,000.00	7,500.00	0	0	0	0
1350000100	2	5	3	E101E05	771	N	1	37502	1	24	1	5	JF	11	7,200.00	0	7,200.00	0	0	0	0
1350000100	2	5	3	E101E05	771	N	1	37901	1	24	1	5	JF	11	4,200.00	1,000.00	5,200.00	5,103.00	103.00	103.00	103.00
1350000100	2	5	3	E101E05	771	N	1	21101	1	24	1	5	JF	11	2,775.00	0	2,775.00	0	0	0	0
1350000100	2	5	3	E101E05	771	N	1	22106	1	24	1	5	JF	11	12,000.00	0	12,000.00	3,879.00	2,889.00	2,889.00	2,889.00
1350000100	2	5	3	E101E05	771	N	1	26101	1	24	1	5	JF	11	80,000.00	0	80,000.00	38,193.57	38,193.57	38,193.57	38,193.57
1350000100	2	5	3	E101E05	771	N	1	32501	1	24	1	5	JF	11	18,200.00	- 2,000.00	16,200.00	0	0	0	0
1350000100	2	5	3	E101E05	771	N	1	33603	1	24	1	5	JF	11	791,100.00	- 220,400.00	570,700.00	123.64	123.64	123.64	123.64
1350000100	2	5	3	E101E05	771	N	1	33608	1	24	1	5	JF	11	5,000.00	0	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	771	N	1	34701	1	24	1	5	JF	11	15,000.00	0	15,000.00	0	0	0	0
1350000100	2	5	3	E101E05	771	N	1	35501	1	24	1	5	JF	11	0	2,000.00	2,000.00	205.00	205.00	205.00	205.00
1350000100	2	5	3	E101E05	771	N	1	35801	1	24	1	5	JF	11	8,000.00	0	8,000.00	4,700.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	36201	1	24	1	5	JF	11	0	220,400.00	220,400.00	0	0	0	0
1350000100	2	5	3	E101E05	771	N	1	37501	1	24	1	5	JF	11	39,000.00	0	39,000.00	3,270.02	3,270.02	3,270.02	3,270.02
1350000100	2	5	3	E101E05	771	N	1	37502	1	24	1	5	JF	11	8,400.00	0	8,400.00	1,574.99	1,574.99	1,574.99	1,574.99
1350000100	2	5	3	E101E05	771	N	1	37901	1	24	1	5	JF	11	6,300.00	0	6,300.00	1,265.00	1,265.00	1,265.00	1,265.00
1350000100	2	5	3	E101E05	771	N	1	21101	1	24	1	5	JF	11	5,770.15	2,000.00	7,770.15	7,004.91	7,004.91	7,004.91	7,004.91
1350000100	2	5	3	E101E05	771	N	1	21401	1	24	1	5	JF	11	6,424.02	- 1,700.00	4,724.02	3,769.66	3,769.66	3,769.66	3,769.66
1350000100	2	5	3	E101E05	771	N	1	21701	1	24	1	5	JF	11	0	1,000.00	1,000.00	339.09	339.09	339.09	339.09
1350000100	2	5	3	E101E05	771	N	1	22101	1	24	1	5	JF	11	1,367.71	0	1,367.71	878.44	878.44	878.44	878.44
1350000100	2	5	3	E101E05	771	N	1	22301	1	24	1	5	JF	11	1,200.12	0	1,200.12	82.22	82.22	82.22	82.22
1350000100	2	5	3	E101E05	771	N	1	24601	1	24	1	5	JF	11	158.00	200.00	358.00	228.56	228.56	228.56	228.56
1350000100	2	5	3	E101E05	771	N	1	26101	1	24	1	5	JF	11	5,760.00	0	5,760.00	1,571.89	1,571.89	1,571.89	1,571.89
1350000100	2	5	3	E101E05	771	N	1	29401	1	24	1	5	JF	11	0	500.00	500.00	199.00	199.00	199.00	199.00
1350000100	2	5	3	E101E05	771	N	1	33603	1	24	1	5	JF	11	6,500.00	0	6,500.00	0	0	0	0
1350000100	2	5	3	E101E05	771	N	1	33901	1	24	1	5	JF	11	7,650.00	0	7,650.00	0	0	0	0
1350000100	2	5	3	E101E05	771	N	1	35501	1	24	1	5	JF	11	1,000.00	0	1,000.00	175.00	175.00	175.00	175.00
1350000100	2	5	3	E101E05	771	N	1	37501	1	24	1	5	JF	11	5,000.00	- 2,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	10,000.00	0	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	5,000.00	0	5,000.00	400.00	400.00	400.00	400.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	18,578.00	0	18,578.00	4,617.61	4,616.37	4,616.37	4,616.37

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	24,000.00	- 24,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22106	1	24	1	5	JF	11	5,800.00	- 5,800.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24301	1	24	1	5	JF	11	2,400.00	- 2,400.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	25301	1	24	1	5	JF	11	108,914.00	- 108,914.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	25401	1	24	1	5	JF	11	352.00	389.00	741.00	741.00	741.00	741.00	741.00
1350000100	2	5	3	E101E05	287	N	1	25601	1	24	1	5	JF	11	2,120.00	- 2,120.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	50,000.00	100,000.00	150,000.00	61,912.23	26,912.23	26,912.23	26,912.23
1350000100	2	5	3	E101E05	287	N	1	27101	1	24	1	5	JF	11	0	107,000.00	107,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	27301	1	24	1	5	JF	11	567,126.00	- 224,114.00	343,012.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	5	JF	11	2,500.00	- 2,500.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	5	JF	11	1,900.00	- 1,900.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	5	JF	11	5,000.00	- 5,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	5	JF	11	105,000.00	- 105,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35102	1	24	1	5	JF	11	15,000.00	- 15,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35501	1	24	1	5	JF	11	45,000.00	- 28,275.80	16,724.20	16,724.20	16,724.20	16,724.20	16,724.20
1350000100	2	5	3	E101E05	287	N	1	37201	1	24	1	5	JF	11	5,000.00	- 5,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	0	162,944.80	162,944.80	134,533.96	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	5	JF	11	5,000.00	171,000.00	176,000.00	70,277.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	38301	1	24	1	5	JF	11	11,310.00	- 11,310.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	75,750.00	- 4,133.71	71,616.29	16,725.73	16,725.73	16,725.73	16,725.73
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	16,856.00	0	16,856.00	6,674.60	6,674.60	6,674.60	6,674.60
1350000100	2	5	3	E101E05	287	N	1	21701	1	24	1	5	JF	11	135,564.00	- 66,758.49	68,805.51	437.87	437.87	437.87	437.87
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	5	JF	11	9,778.00	0	9,778.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	5	JF	11	13,005.00	0	13,005.00	1,163.25	1,163.25	1,163.25	1,163.25
1350000100	2	5	3	E101E05	287	N	1	23701	1	24	1	5	JF	11	0	290.00	290.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24301	1	24	1	5	JF	11	0	1,229.60	1,229.60	35.96	35.96	35.96	35.96
1350000100	2	5	3	E101E05	287	N	1	24401	1	24	1	5	JF	11	34,800.00	0	34,800.00	2,730.06	2,730.06	2,730.06	2,730.06
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	5	JF	11	39,150.00	0	39,150.00	36,458.69	36,458.69	36,458.69	36,458.69
1350000100	2	5	3	E101E05	287	N	1	24701	1	24	1	5	JF	11	2,550.00	0	2,550.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24801	1	24	1	5	JF	11	0	19,996.00	19,996.00	4,756.00	4,756.00	4,756.00	4,756.00
1350000100	2	5	3	E101E05	287	N	1	24901	1	24	1	5	JF	11	20,704.00	- 13,050.00	7,654.00	4,119.09	4,119.09	4,119.09	4,119.09
1350000100	2	5	3	E101E05	287	N	1	25101	1	24	1	5	JF	11	1,875.00	0	1,875.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	25601	1	24	1	5	JF	11	0	4,686.46	4,686.46	457.02	457.02	457.02	457.02
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	49,440.00	0	49,440.00	64,908.28	64,908.28	64,908.28	64,908.28
1350000100	2	5	3	E101E05	287	N	1	27201	1	24	1	5	JF	11	8,352.00	0	8,352.00	3,402.00	3,402.00	3,402.00	3,402.00
1350000100	2	5	3	E101E05	287	N	1	27401	1	24	1	5	JF	11	11,600.00	0	11,600.00	1,921.20	1,921.20	1,921.20	1,921.20
1350000100	2	5	3	E101E05	287	N	1	29101	1	24	1	5	JF	11	15,127.00	- 180.00	14,947.00	7,695.89	7,695.89	7,695.89	7,695.89
1350000100	2	5	3	E101E05	287	N	1	29201	1	24	1	5	JF	11	0	300.00	300.00	300.00	300.00	300.00	300.00
1350000100	2	5	3	E101E05	287	N	1	29301	1	24	1	5	JF	11	1,601.00	5,668.56	7,269.56	587.96	587.96	587.96	587.96
1350000100	2	5	3	E101E05	287	N	1	29601	1	24	1	5	JF	11	6,000.00	- 540.00	5,460.00	213.99	213.99	213.99	213.99
1350000100	2	5	3	E101E05	287	N	1	29901	1	24	1	5	JF	11	0	30,211.32	30,211.32	20,333.40	20,333.40	20,333.40	20,333.40
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	5	JF	11	2,100.00	0	2,100.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	32301	1	24	1	5	JF	11	30,160.00	- 16,095.00	14,065.00	9,019.00	9,019.00	9,019.00	9,019.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	32701	1	24	1	5	JF	11	32,352.00	0	32,352.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	32901	1	24	1	5	JF	11	0	15,955.26	15,955.26	10,948.28	10,600.28	10,600.28	10,600.28
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	5	JF	11	28,240.00	0	28,240.00	13,091.84	12,491.84	12,491.84	12,491.84
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	5	JF	11	0	22,000.00	22,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35501	1	24	1	5	JF	11	10,000.00	0	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35701	1	24	1	5	JF	11	0	540.00	540.00	540.00	540.00	540.00	540.00
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	5	JF	11	8,736.00	1,500.00	10,236.00	9,960.00	9,960.00	9,960.00	9,960.00
1350000100	2	5	3	E101E05	287	N	1	37201	1	24	1	5	JF	11	0	2,300.00	2,300.00	1,834.00	1,834.00	1,834.00	1,834.00
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	35,200.00	- 3,330.00	31,870.00	30,257.54	11,053.54	11,053.54	11,053.54
1350000100	2	5	3	E101E05	287	N	1	37502	1	24	1	5	JF	11	21,000.00	- 1,765.00	19,235.00	293.00	293.00	293.00	293.00
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	5	JF	11	0	1,175.00	1,175.00	1,143.00	1,143.00	1,143.00	1,143.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	15,000.00	0	15,000.00	3,855.87	3,855.87	3,855.87	3,855.87
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	16,500.00	0	16,500.00	1,783.60	1,783.60	1,783.60	1,783.60
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	5	JF	11	3,000.00	0	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	5	JF	11	1,500.00	0	1,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	8,000.00	0	8,000.00	1,100.18	1,100.18	1,100.18	1,100.18
1350000100	2	5	3	E101E05	287	N	1	31501	1	24	1	5	JF	11	2,800.00	0	2,800.00	1,345.00	1,345.00	1,345.00	1,345.00
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	5	JF	11	2,500.00	0	2,500.00	822.48	822.48	822.48	822.48
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	18,000.00	0	18,000.00	1,453.00	1,453.00	1,453.00	1,453.00
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	5	JF	11	1,700.00	0	1,700.00	206.00	206.00	206.00	206.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	8,500.00	0	8,500.00	2,065.30	2,065.30	2,065.30	2,065.30
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	4,000.00	0	4,000.00	290.00	290.00	290.00	290.00
1350000100	2	5	3	E101E05	287	N	1	21701	1	24	1	5	JF	11	300.00	0	300.00	149.95	149.95	149.95	149.95
1350000100	2	5	3	E101E05	287	N	1	24101	1	24	1	5	JF	11	300.00	0	300.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	25401	1	24	1	5	JF	11	400.00	0	400.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	3,600.00	5,033.60	8,633.60	3,633.60	3,633.60	3,633.60	3,633.60
1350000100	2	5	3	E101E05	287	N	1	27301	1	24	1	5	JF	11	1,400.00	0	1,400.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	5	JF	11	1,500.00	0	1,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	5	JF	11	12,000.00	- 5,033.60	6,966.40	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	8,000.00	0	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	7,368.00	0	7,368.00	7,538.42	4,538.42	4,538.42	2,871.41
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	6,000.00	- 500.00	5,500.00	3,641.20	1,241.20	1,241.20	1,241.20
1350000100	2	5	3	E101E05	287	N	1	21701	1	24	1	5	JF	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	5	JF	11	800.00	0	800.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22106	1	24	1	5	JF	11	400.00	0	400.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	5	JF	11	1,800.00	0	1,800.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	5	JF	11	150.00	0	150.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24901	1	24	1	5	JF	11	1,320.00	0	1,320.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	14,160.00	0	14,160.00	8,428.33	8,428.33	8,428.33	8,428.33
1350000100	2	5	3	E101E05	287	N	1	27301	1	24	1	5	JF	11	4,100.00	- 170.42	3,929.58	2,347.98	847.98	847.98	847.98
1350000100	2	5	3	E101E05	287	N	1	29301	1	24	1	5	JF	11	500.00	0	500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29401	1	24	1	5	JF	11	1,902.00	0	1,902.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	32501	1	24	1	5	JF	11	3,000.00	0	3,000.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	32601	1	24	1	5	JF	11	6,000.00	- 2,829.58	3,170.42	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	32802	1	24	1	5	JF	11	8,500.00	- 8,500.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	5	JF	11	0	8,500.00	8,500.00	3,745.90	3,745.90	3,745.90	3,745.90
1350000100	2	5	3	E101E05	287	N	1	35501	1	24	1	5	JF	11	5,000.00	0	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	5	JF	11	8,000.00	0	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	38101	1	24	1	5	JF	11	0	500.00	500.00	485.52	485.52	485.52	0
1350000100	2	5	3	E101E05	287	N	1	38301	1	24	1	5	JF	11	1,000.00	0	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	9,100.04	- 5,000.00	4,100.04	1,524.29	1,524.29	1,524.29	1,524.29
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	4,000.00	0	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22301	1	24	1	5	JF	11	300.00	0	300.00	121.38	121.38	121.38	121.38
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	5	JF	11	0	50.00	50.00	44.87	44.87	44.87	44.87
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	3,599.96	0	3,599.96	1,422.59	1,422.59	1,422.59	1,422.59
1350000100	2	5	3	E101E05	770	N	2	31801	1	24	1	5	JF	11	0	500.00	500.00	374.00	374.00	374.00	374.00
1350000100	2	5	3	E101E05	770	N	2	32701	1	24	1	5	JF	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	5	JF	11	0	1,500.00	1,500.00	307.40	307.40	307.40	307.40
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	5	JF	11	9,200.00	- 4,319.74	4,880.26	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	5	JF	11	9,000.00	- 1,500.00	7,500.00	270.00	270.00	270.00	270.00
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	5	JF	11	600.00	0	600.00	43.00	43.00	43.00	43.00
1350000100	2	5	3	E101E05	770	N	2	39201	1	24	1	5	JF	11	4,200.00	3,769.74	7,969.74	3,838.00	3,838.00	3,838.00	3,838.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	8,950.00	0	8,950.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	16,000.00	0	16,000.00	6,660.42	6,660.42	6,660.42	6,660.42
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	5	JF	11	7,400.00	0	7,400.00	6,041.22	6,041.22	6,041.22	6,041.22
1350000100	2	5	3	E101E05	770	N	2	22301	1	24	1	5	JF	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	10,350.00	0	10,350.00	13,235.62	13,235.62	13,235.62	13,235.62
1350000100	2	5	3	E101E05	770	N	2	27501	1	24	1	5	JF	11	450.00	0	450.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	31501	1	24	1	5	JF	11	3,000.00	0	3,000.00	1,344.00	1,344.00	1,344.00	1,344.00
1350000100	2	5	3	E101E05	770	N	2	31801	1	24	1	5	JF	11	3,500.00	0	3,500.00	446.65	446.65	446.65	446.65
1350000100	2	5	3	E101E05	770	N	2	33608	1	24	1	5	JF	11	3,600.00	0	3,600.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	35501	1	24	1	5	JF	11	12,000.00	0	12,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	5	JF	11	10,000.00	0	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	5	JF	11	20,000.00	- 1,000.00	19,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	5	JF	11	1,050.00	0	1,050.00	618.00	618.00	618.00	618.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	91,608.94	0	91,608.94	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	42,255.00	0	42,255.00	29,455.88	29,455.88	29,455.88	29,455.88
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	5	JF	11	16,763.00	0	16,763.00	360.00	360.00	360.00	360.00
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	5	JF	11	24,617.26	0	24,617.26	10,216.39	10,216.39	10,216.39	8,970.01
1350000100	2	5	3	E101E05	770	N	2	22106	1	24	1	5	JF	11	611.65	0	611.65	222.36	222.36	222.36	222.36
1350000100	2	5	3	E101E05	770	N	2	22301	1	24	1	5	JF	11	4,672.83	0	4,672.83	4,347.01	4,347.01	4,347.01	2,145.43
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	5	JF	11	1,140.00	0	1,140.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25301	1	24	1	5	JF	11	30,541.00	0	30,541.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25401	1	24	1	5	JF	11	6,216.00	4,000.00	10,216.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	27301	1	24	1	5	JF	11	1,816.00	0	1,816.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	5	JF	11	11,119.00	0	11,119.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	33401	1	24	1	5	JF	11	0	44,530.00	44,530.00	10,605.98	10,605.98	10,605.98	10,605.98
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	5	JF	11	54,000.00	- 9,000.00	45,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33608	1	24	1	5	JF	11	2,000.00	0	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	5	JF	11	97,000.00	- 32,530.00	64,470.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	5	JF	11	10,000.00	- 7,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	3,180.00	- 1,100.00	2,080.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	9,758.00	- 2,000.00	7,758.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	5	JF	11	680.00	0	680.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	2,232.00	0	2,232.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	32901	1	24	1	5	JF	11	0	1,100.00	1,100.00	835.20	835.20	835.20	835.20
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	5	JF	11	1,600.00	0	1,600.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	5	JF	11	6,800.00	0	6,800.00	704.00	704.00	704.00	704.00
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	5	JF	11	750.00	0	750.00	86.00	86.00	86.00	86.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	36,217.67	- 5,000.00	31,217.67	8,627.90	8,627.90	8,627.90	8,627.90
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	3,670.00	5,000.00	8,670.00	789.80	789.80	789.80	789.80
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	5	JF	11	1,560.75	0	1,560.75	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	5	JF	11	480.00	0	480.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29301	1	24	1	5	JF	11	71.58	0	71.58	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33608	1	24	1	5	JF	11	8,000.00	0	8,000.00	2,700.47	2,700.47	2,700.47	2,700.47
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	0	1,839.00	1,839.00	1,156.00	1,156.00	1,156.00	1,156.00
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	0	7,847.05	7,847.05	7,751.42	7,751.42	7,751.42	7,751.42
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	5	JF	11	0	3,132.00	3,132.00	3,130.73	3,130.73	3,130.73	3,130.73
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	5	JF	11	155,000.00	- 155,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22201	1	24	1	5	JF	11	2,000.00	- 1,300.00	700.00	696.00	696.00	696.00	696.00
1350000100	2	5	3	E101E05	770	N	2	24401	1	24	1	5	JF	11	0	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	5	JF	11	45,200.00	- 11,725.00	33,475.00	28,395.72	28,395.72	28,395.72	16,625.32
1350000100	2	5	3	E101E05	770	N	2	24701	1	24	1	5	JF	11	11,600.00	- 11,415.00	185.00	124.66	124.66	124.66	124.66
1350000100	2	5	3	E101E05	770	N	2	24901	1	24	1	5	JF	11	0	4,287.00	4,287.00	58.00	58.00	58.00	58.00
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	5	JF	11	0	984.00	984.00	982.83	982.83	982.83	982.83
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	5	JF	11	36,400.00	140,349.91	176,749.91	129,002.21	84,745.73	84,745.73	62,553.72
1350000100	2	5	3	E101E05	770	N	2	25601	1	24	1	5	JF	11	0	1,643.00	1,643.00	1,642.33	1,642.33	1,642.33	1,642.33
1350000100	2	5	3	E101E05	770	N	2	25901	1	24	1	5	JF	11	3,000.00	- 2,971.00	29.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	18,000.00	- 17,961.00	39.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26102	1	24	1	5	JF	11	0	1,875.00	1,875.00	1,874.47	1,874.47	1,874.47	1,874.47
1350000100	2	5	3	E101E05	770	N	2	27201	1	24	1	5	JF	11	0	6,360.09	6,360.09	3,134.46	3,134.46	3,134.46	3,134.46
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	5	JF	11	6,100.00	6,855.95	12,955.95	12,803.37	12,803.37	12,803.37	12,803.37
1350000100	2	5	3	E101E05	770	N	2	29201	1	24	1	5	JF	11	5,200.00	36,961.00	42,161.00	21,983.68	120.00	120.00	120.00
1350000100	2	5	3	E101E05	770	N	2	29301	1	24	1	5	JF	11	0	337.00	337.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29501	1	24	1	5	JF	11	12,500.00	- 12,493.00	7.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29901	1	24	1	5	JF	11	0	1,643.00	1,643.00	1,642.25	1,642.25	1,642.25	1,642.25
1350000100	2	5	3	E101E05	770	N	2	31201	1	24	1	5	JF	11	0	301.00	301.00	300.28	300.28	300.28	300.28
1350000100	2	5	3	E101E05	770	N	2	35501	1	24	1	5	JF	11	5,000.00	- 3,600.00	1,400.00	1,078.80	1,078.80	1,078.80	1,078.80
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	5	JF	11	281,500.00	- 266,264.75	15,235.25	7,619.59	7,619.59	7,619.59	7,619.59

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	5	JF	11	2,400.00	0	2,400.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22106	1	24	1	5	JF	11	6,000.00	0	6,000.00	813.20	813.20	813.20	813.20
1350000100	2	5	3	E101E05	770	N	2	22301	1	24	1	5	JF	11	13,600.00	- 11,412.73	2,187.27	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	23101	1	24	1	5	JF	11	50,000.00	- 50,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24801	1	24	1	5	JF	11	15,000.00	- 1,412.73	13,587.27	10,573.98	10,573.98	10,573.98	10,573.98
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	5	JF	11	38,400.00	- 38,400.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25201	1	24	1	5	JF	11	52,000.00	- 50,538.00	1,462.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25301	1	24	1	5	JF	11	220,000.00	81,225.46	301,225.46	77,312.90	77,312.90	77,312.90	77,312.90
1350000100	2	5	3	E101E05	770	N	2	25401	1	24	1	5	JF	11	3,000.00	0	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	5	JF	11	243,600.00	752,158.69	995,758.69	754,116.09	681,817.80	681,817.80	667,897.80
1350000100	2	5	3	E101E05	770	N	2	25901	1	24	1	5	JF	11	1,550,000.00	- 195,355.94	1,354,644.06	760,416.18	716,485.51	716,485.51	716,485.51
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	359,500.00	- 325,000.00	34,500.00	15,813.36	15,813.36	15,813.36	15,813.36
1350000100	2	5	3	E101E05	770	N	2	27201	1	24	1	5	JF	11	45,000.00	- 45,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	5	JF	11	10,000.00	0	10,000.00	1,614.00	1,614.00	1,614.00	1,614.00
1350000100	2	5	3	E101E05	770	N	2	31201	1	24	1	5	JF	11	0	150,000.00	150,000.00	112,707.28	105,947.28	105,947.28	105,947.28
1350000100	2	5	3	E101E05	770	N	2	35801	1	24	1	5	JF	11	110,000.00	0	110,000.00	56,260.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	1,050.00	1,000.00	2,050.00	699.00	699.00	699.00	699.00
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	5	JF	11	33,450.00	- 1,000.00	32,450.00	9,043.16	9,043.16	9,043.16	8,163.16
1350000100	2	5	3	E101E05	770	N	2	22106	1	24	1	5	JF	11	4,500.00	0	4,500.00	535.00	535.00	535.00	535.00
1350000100	2	5	3	E101E05	770	N	2	22301	1	24	1	5	JF	11	24,810.00	0	24,810.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	23101	1	24	1	5	JF	11	40,000.00	0	40,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	23801	1	24	1	5	JF	11	4,200.00	0	4,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	5	JF	11	3,800.00	0	3,800.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25301	1	24	1	5	JF	11	23,630.00	- 23,630.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25401	1	24	1	5	JF	11	93,918.00	- 93,918.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	5	JF	11	52,690.00	127,548.00	180,238.00	149,853.87	148,404.15	148,404.15	142,838.91
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	26,800.00	- 1,715.98	25,084.02	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	27101	1	24	1	5	JF	11	9,408.00	0	9,408.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	27201	1	24	1	5	JF	11	17,900.00	- 10,000.00	7,900.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	27501	1	24	1	5	JF	11	15,960.00	0	15,960.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29801	1	24	1	5	JF	11	4,368.00	0	4,368.00	125.91	125.91	125.91	125.91
1350000100	2	5	3	E101E05	770	N	2	31201	1	24	1	5	JF	11	0	1,715.98	1,715.98	1,715.98	1,715.98	1,715.98	1,715.98
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	37,675.00	- 37,600.00	75.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	0	277.00	277.00	277.00	277.00	277.00	277.00
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	5	JF	11	0	946.61	946.61	946.61	946.61	946.61	946.61
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	5	JF	11	80,000.00	38,705.00	118,705.00	92,220.00	92,220.00	92,220.00	92,220.00
1350000100	2	5	3	E101E05	770	N	2	22301	1	24	1	5	JF	11	23,812.08	- 23,800.00	12.08	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24101	1	24	1	5	JF	11	0	163.10	163.10	163.10	163.10	163.10	163.10
1350000100	2	5	3	E101E05	770	N	2	24401	1	24	1	5	JF	11	0	306,000.00	306,000.00	156,020.00	156,020.00	156,020.00	156,020.00
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	5	JF	11	345,000.00	- 330,276.77	14,723.23	10,328.62	10,328.62	10,328.62	10,328.62
1350000100	2	5	3	E101E05	770	N	2	24701	1	24	1	5	JF	11	75,200.00	- 68,308.00	6,892.00	6,891.23	5,134.04	5,134.04	5,134.04
1350000100	2	5	3	E101E05	770	N	2	24801	1	24	1	5	JF	11	0	155,295.00	155,295.00	103,530.00	103,530.00	103,530.00	103,530.00
1350000100	2	5	3	E101E05	770	N	2	24901	1	24	1	5	JF	11	0	414.00	414.00	412.39	412.39	412.39	412.39

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	5	JF	11	8,000.00	0	8,000.00	388.99	388.99	388.99	388.99
1350000100	2	5	3	E101E05	770	N	2	25301	1	24	1	5	JF	11	8,000.00	87,000.00	95,000.00	94,874.00	94,874.00	94,874.00	94,874.00
1350000100	2	5	3	E101E05	770	N	2	25401	1	24	1	5	JF	11	164,700.00	- 160,000.00	4,700.00	946.03	946.03	946.03	946.03
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	5	JF	11	765,166.65	13,801.00	778,967.65	464,450.22	103,940.20	103,940.20	35,207.48
1350000100	2	5	3	E101E05	770	N	2	25601	1	24	1	5	JF	11	0	3,000.00	3,000.00	2,336.98	2,336.98	2,336.98	2,336.98
1350000100	2	5	3	E101E05	770	N	2	26102	1	24	1	5	JF	11	0	160.00	160.00	160.00	160.00	160.00	160.00
1350000100	2	5	3	E101E05	770	N	2	27201	1	24	1	5	JF	11	10,340.00	0	10,340.00	5,270.00	5,270.00	5,270.00	5,270.00
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	5	JF	11	31,950.00	- 29,016.01	2,933.99	2,933.17	2,933.17	2,933.17	2,933.17
1350000100	2	5	3	E101E05	770	N	2	29201	1	24	1	5	JF	11	0	41,000.00	41,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29501	1	24	1	5	JF	11	0	6,136.87	6,136.87	6,136.19	6,136.19	6,136.19	6,136.19
1350000100	2	5	3	E101E05	770	N	2	29801	1	24	1	5	JF	11	22,240.00	- 17,185.81	5,054.19	449.20	449.20	449.20	449.20
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	5	JF	11	0	11,288.01	11,288.01	11,288.01	11,288.01	11,288.01	11,288.01
1350000100	2	5	3	E101E05	770	N	2	35202	1	24	1	5	JF	11	0	2,000.00	2,000.00	1,300.00	1,300.00	1,300.00	1,300.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	8,014.80	0	8,014.80	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	10,173.36	0	10,173.36	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	5	JF	11	9,000.00	4,109.00	13,109.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22106	1	24	1	5	JF	11	1,700.00	0	1,700.00	218.92	218.92	218.92	218.92
1350000100	2	5	3	E101E05	770	N	2	22301	1	24	1	5	JF	11	1,800.00	0	1,800.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	5,000.00	0	5,000.00	355.17	355.17	355.17	355.17
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	5	JF	11	1,200.00	0	1,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33608	1	24	1	5	JF	11	1,500.00	0	1,500.00	584.02	584.02	584.02	584.02
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	5	JF	11	15,000.00	0	15,000.00	2,700.00	2,700.00	2,700.00	2,700.00
1350000100	2	5	3	E101E05	770	N	2	33902	1	24	1	5	JF	11	10,000.00	0	10,000.00	9,900.00	9,900.00	9,900.00	9,900.00
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	5	JF	11	30,000.00	- 5,000.00	25,000.00	19,806.00	19,806.00	19,806.00	19,806.00
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	5	JF	11	5,500.00	- 5,000.00	500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	5	JF	11	0	5,000.00	5,000.00	919.00	919.00	919.00	919.00
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	5	JF	11	500.00	0	500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	5	JF	11	0	891.00	891.00	891.00	891.00	891.00	891.00
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	5	JF	11	2,800.00	0	2,800.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	3,386.00	0	3,386.00	98.60	98.60	98.60	98.60
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	11,230.00	0	11,230.00	2,793.64	2,793.64	2,793.64	2,793.64
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	5	JF	11	384.00	0	384.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	4,285.65	0	4,285.65	2,561.64	2,561.64	2,561.64	1,630.84
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	10,714.35	0	10,714.35	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	1,734.00	- 1,734.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	12,500.00	- 12,500.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	5	JF	11	2,505.00	- 2,505.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	5	JF	11	384.00	- 384.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	11,247.00	- 7,379.94	3,867.06	3,867.06	3,867.06	3,867.06	3,867.06
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	5	JF	11	0	1,345.99	1,345.99	1,345.99	1,345.99	1,345.99	1,345.99
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	5	JF	11	33,000.00	- 5,714.57	27,285.43	27,285.43	27,285.43	27,285.43	27,285.43
1350000100	2	5	3	E101E05	770	N	2	33608	1	24	1	5	JF	11	1,800.00	- 1,043.47	756.53	132.33	132.33	132.33	132.33
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	5	JF	11	0	42,315.00	42,315.00	42,315.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	5	JF	11	20,000.00	- 15,414.01	4,585.99	4,585.99	4,585.99	4,585.99	4,585.99
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	5	JF	11	830.00	- 486.00	344.00	344.00	344.00	344.00	344.00
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	5	JF	11	0	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	5,450.00	0	5,450.00	3,794.19	3,794.19	3,794.19	3,794.19
1350000100	2	5	3	E101E05	770	N	2	21201	1	24	1	5	JF	11	0	3,100.00	3,100.00	3,097.20	3,097.20	3,097.20	3,097.20
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	8,200.00	- 3,100.00	5,100.00	704.70	704.70	704.70	704.70
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	1,350.00	0	1,350.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	8,200.00	0	8,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	5,000.00	0	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	5	JF	11	1,800.00	0	1,800.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	5,600.00	- 770.51	4,829.49	532.00	532.00	532.00	532.00
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	4,400.00	0	4,400.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	0	770.51	770.51	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	8,100.00	0	8,100.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	6,900.00	0	6,900.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	6,900.00	0	6,900.00	985.11	985.11	985.11	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	5	JF	11	8,100.00	0	8,100.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	5	JF	11	5,102.00	- 600.00	4,502.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	5	JF	11	0	600.00	600.00	551.00	551.00	551.00	551.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	5,983.00	5,000.00	10,983.00	5,512.70	5,512.70	5,512.70	5,512.70
1350000100	2	5	3	E101E05	770	N	2	26102	1	24	1	5	JF	11	1,615.00	0	1,615.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	5	JF	11	0	5,000.00	5,000.00	5,000.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	35501	1	24	1	5	JF	11	16,000.00	- 5,000.00	11,000.00	1,508.00	1,508.00	1,508.00	1,508.00
1350000100	2	5	3	E101E05	770	N	2	35701	1	24	1	5	JF	11	10,000.00	- 7,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	35801	1	24	1	5	JF	11	0	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1350000100	2	5	3	E101E05	770	N	2	35801	1	24	1	5	JF	11	100,000.00	0	100,000.00	44,602.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	5	JF	11	0	10,637.20	10,637.20	8,863.56	8,863.56	8,863.56	8,863.56
1350000100	2	5	3	E101E05	770	N	2	35202	1	24	1	5	JF	11	85,000.00	0	85,000.00	8,000.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	35401	1	24	1	5	JF	11	1,215,000.00	- 10,637.20	1,204,362.80	1,167,652.75	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	22,703.00	0	22,703.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	22,075.00	0	22,075.00	8,008.64	8,008.64	8,008.64	8,008.64
1350000100	2	5	3	E101E05	770	N	2	22106	1	24	1	5	JF	11	1,120.00	0	1,120.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22301	1	24	1	5	JF	11	692.00	0	692.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	7,200.00	0	7,200.00	8,306.33	8,306.33	8,306.33	8,306.33
1350000100	2	5	3	E101E05	770	N	2	27501	1	24	1	5	JF	11	200.00	0	200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	31801	1	24	1	5	JF	11	12,700.00	- 10,000.00	2,700.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	5	JF	11	0	4,500.00	4,500.00	4,200.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33608	1	24	1	5	JF	11	0	10,000.00	10,000.00	355.03	136.15	136.15	136.15
1350000100	2	5	3	E101E05	770	N	2	35401	1	24	1	5	JF	11	30,000.00	- 4,500.00	25,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	35501	1	24	1	5	JF	11	8,900.00	0	8,900.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	8,000.00	0	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	7,000.00	0	7,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	5	JF	11	15,310.00	- 829.00	14,481.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	24201	1	24	1	5	JF	11	0	599.00	599.00	580.00	580.00	580.00	580.00
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	5	JF	11	0	400.00	400.00	400.00	400.00	400.00	400.00
1350000100	2	5	3	E101E05	770	N	2	24701	1	24	1	5	JF	11	0	412.00	412.00	412.00	412.00	412.00	412.00
1350000100	2	5	3	E101E05	770	N	2	24901	1	24	1	5	JF	11	0	2,413.00	2,413.00	2,412.00	2,412.00	2,412.00	2,412.00
1350000100	2	5	3	E101E05	770	N	2	25301	1	24	1	5	JF	11	41,000.00	0	41,000.00	6,100.40	6,100.40	6,100.40	6,100.40
1350000100	2	5	3	E101E05	770	N	2	29801	1	24	1	5	JF	11	0	1,163.00	1,163.00	350.87	350.87	350.87	350.87
1350000100	2	5	3	E101E05	770	N	2	35501	1	24	1	5	JF	11	0	5,133.40	5,133.40	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	35701	1	24	1	5	JF	11	81,000.00	- 9,291.40	71,708.60	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	39201	1	24	1	5	JF	11	6,700.00	0	6,700.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	11,000.00	- 10,680.00	320.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	5	JF	11	0	240.00	240.00	239.02	239.02	239.02	239.02
1350000100	2	5	3	E101E05	770	N	2	24801	1	24	1	5	JF	11	0	8,400.00	8,400.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	5	JF	11	0	40.00	40.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33608	1	24	1	5	JF	11	4,000.00	- 2,640.00	1,360.00	1,355.11	1,355.11	1,355.11	1,355.11
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	5	JF	11	0	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	9,427.46	- 567.17	8,860.29	1,685.29	1,685.29	1,685.29	1,685.29
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	2,110.00	0	2,110.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	5	JF	11	141.70	0	141.70	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	5	JF	11	1,300.00	246.00	1,546.00	1,288.00	1,288.00	1,288.00	1,288.00
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	5	JF	11	1,450.60	0	1,450.60	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24701	1	24	1	5	JF	11	107.82	321.17	428.99	165.00	165.00	165.00	165.00
1350000100	2	5	3	E101E05	770	N	2	27501	1	24	1	5	JF	11	63.20	0	63.20	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	5	JF	11	399.22	0	399.22	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	49,079.00	- 335.00	48,744.00	12,084.23	12,084.23	12,084.23	12,084.23
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	28,942.00	0	28,942.00	13,103.32	13,103.32	13,103.32	13,103.32
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	5	JF	11	3,134.00	0	3,134.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22301	1	24	1	5	JF	11	2,840.00	0	2,840.00	556.03	556.03	556.03	556.03
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	5	JF	11	250.00	0	250.00	83.54	83.54	83.54	83.54
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	4,000.00	0	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	27101	1	24	1	5	JF	11	1,600.00	0	1,600.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	5	JF	11	300.00	0	300.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	5	JF	11	1,357.00	0	1,357.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29901	1	24	1	5	JF	11	0	335.00	335.00	335.00	335.00	335.00	335.00
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	5	JF	11	20,000.00	- 1,500.00	18,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33608	1	24	1	5	JF	11	0	1,500.00	1,500.00	32.45	32.45	32.45	32.45
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	5	JF	11	5,000.00	0	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	5	JF	11	10,000.00	0	10,000.00	6,273.16	1,200.00	1,200.00	1,200.00
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	5	JF	11	2,000.00	0	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	9,650.00	0	9,650.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	5,350.00	0	5,350.00	1,612.40	1,612.40	1,612.40	1,612.40
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	5,500.00	- 1,117.20	4,382.80	1,727.10	1,537.80	1,537.80	1,537.80
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	9,500.00	- 3,000.00	6,500.00	447.00	447.00	447.00	447.00
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	5	JF	11	0	1,117.20	1,117.20	1,117.20	1,117.20	1,117.20	1,117.20

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	5	JF	11	0	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	9,000.00	- 1,600.00	7,400.00	6,902.42	6,902.42	6,902.42	6,902.42
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	6,000.00	0	6,000.00	1,416.48	1,416.48	1,416.48	1,416.48
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	5	JF	11	0	1,600.00	1,600.00	458.14	458.14	458.14	458.14
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	3,500.00	0	3,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	36,300.00	15,000.00	51,300.00	47,005.95	47,005.95	47,005.95	47,005.95
1350000100	2	5	3	E101E05	770	N	2	27101	1	24	1	5	JF	11	145,340.00	0	145,340.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	27301	1	24	1	5	JF	11	270,560.00	0	270,560.00	77,644.60	77,644.60	77,644.60	0
1350000100	2	5	3	E101E05	770	N	2	33902	1	24	1	5	JF	11	0	66,272.40	66,272.40	20,468.60	20,468.60	20,468.60	20,468.60
1350000100	2	5	3	E101E05	770	N	2	34401	1	24	1	5	JF	11	108,000.00	- 86,272.40	21,727.60	10,899.00	10,899.00	10,899.00	10,899.00
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	5	JF	11	0	10,000.00	10,000.00	7,848.00	7,848.00	7,848.00	7,848.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	5	JF	11	0	24,000.00	24,000.00	23,153.50	12,439.50	12,439.50	12,439.50
1350000100	2	5	3	E101E05	770	N	2	37502	1	24	1	5	JF	11	66,000.00	- 29,000.00	37,000.00	1,537.00	1,537.00	1,537.00	1,537.00
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	5	JF	11	25,300.00	0	25,300.00	11,777.00	9,304.00	9,304.00	8,892.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	5,810.00	- 3,200.00	2,610.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	0	3,200.00	3,200.00	3,080.96	3,080.96	3,080.96	3,080.96
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	5	JF	11	5,000.00	- 5,000.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24401	1	24	1	5	JF	11	5,700.00	0	5,700.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	5	JF	11	4,000.00	0	4,000.00	460.00	460.00	460.00	460.00
1350000100	2	5	3	E101E05	770	N	2	24701	1	24	1	5	JF	11	0	1,000.00	1,000.00	292.50	292.50	292.50	292.50
1350000100	2	5	3	E101E05	770	N	2	24901	1	24	1	5	JF	11	4,140.00	1,000.00	5,140.00	3,175.50	3,175.50	3,175.50	1,189.00
1350000100	2	5	3	E101E05	770	N	2	25601	1	24	1	5	JF	11	0	100.00	100.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	15,600.00	0	15,600.00	15,521.31	15,521.31	15,521.31	15,521.31
1350000100	2	5	3	E101E05	770	N	2	27101	1	24	1	5	JF	11	26,910.00	- 4,200.00	22,710.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	27401	1	24	1	5	JF	11	0	8,200.00	8,200.00	8,138.43	3,458.43	3,458.43	3,458.43
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	5	JF	11	1,750.00	0	1,750.00	19.98	19.98	19.98	19.98
1350000100	2	5	3	E101E05	770	N	2	29901	1	24	1	5	JF	11	8,000.00	29,100.00	37,100.00	33,871.88	33,871.88	33,871.88	8,920.00
1350000100	2	5	3	E101E05	770	N	2	32501	1	24	1	5	JF	11	50,400.00	- 17,100.00	33,300.00	9,280.00	9,280.00	9,280.00	9,280.00
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	5	JF	11	15,390.00	- 2,100.00	13,290.00	4,125.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	5	JF	11	45,000.00	- 5,000.00	40,000.00	20,331.87	20,331.87	20,331.87	20,331.87
1350000100	2	5	3	E101E05	770	N	2	35202	1	24	1	5	JF	11	12,000.00	0	12,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	5	JF	11	7,500.00	- 4,000.00	3,500.00	2,575.00	2,575.00	2,575.00	2,575.00
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	5	JF	11	9,400.00	- 2,000.00	7,400.00	2,108.00	2,108.00	2,108.00	2,108.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	13,530.00	- 1,550.00	11,980.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	30,746.00	- 4,450.00	26,296.00	26,128.05	26,128.05	26,128.05	26,128.05
1350000100	2	5	3	E101E05	770	N	2	24901	1	24	1	5	JF	11	324.00	0	324.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	5,400.00	0	5,400.00	5,098.99	5,098.99	5,098.99	5,098.99
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	5	JF	11	0	6,000.00	6,000.00	1,854.00	1,854.00	1,854.00	1,854.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	58,811.00	0	58,811.00	3,368.71	1,189.42	1,189.42	107.58
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	25,840.00	15,510.00	41,350.00	38,845.75	38,845.75	38,845.75	38,845.75
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	5	JF	11	21,169.00	- 10,000.00	11,169.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	5	JF	11	1,180.00	0	1,180.00	176.82	176.82	176.82	0
1350000100	2	5	3	E101E05	770	N	2	32701	1	24	1	5	JF	11	8,000.00	0	8,000.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	33608	1	24	1	5	JF	11	55,000.00	- 5,510.00	49,490.00	21,422.89	17,900.78	17,900.78	17,900.78
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	21,751.00	- 1,190.00	20,561.00	7,262.51	5,714.55	5,714.55	498.04
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	29,320.00	5,906.00	35,226.00	34,358.26	34,358.26	34,358.26	34,358.26
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	5	JF	11	150.00	450.00	600.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	5	JF	11	600.00	0	600.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	5	JF	11	0	350.00	350.00	292.60	292.60	292.60	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	5	JF	11	3,619.00	- 810.00	2,809.00	1,286.32	810.76	810.76	0
1350000100	2	5	3	E101E05	770	N	2	25401	1	24	1	5	JF	11	3,000.00	0	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	5	JF	11	970.00	0	970.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25601	1	24	1	5	JF	11	0	60.00	60.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	16,800.00	3,915.00	20,715.00	17,504.28	17,504.28	17,504.28	17,504.28
1350000100	2	5	3	E101E05	770	N	2	26102	1	24	1	5	JF	11	0	520.00	520.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	27501	1	24	1	5	JF	11	50.00	0	50.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	5	JF	11	580.00	810.00	1,390.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	5	JF	11	4,400.00	12,884.00	17,284.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29601	1	24	1	5	JF	11	300.00	0	300.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33902	1	24	1	5	JF	11	85,000.00	0	85,000.00	49,500.00	49,500.00	49,500.00	49,500.00
1350000100	2	5	3	E101E05	770	N	2	35302	1	24	1	5	JF	11	0	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	5	JF	11	24,000.00	- 15,450.00	8,550.00	7,493.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	5	JF	11	0	1,500.00	1,500.00	841.20	841.20	841.20	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	5	JF	11	38,000.00	- 6,480.00	31,520.00	6,211.00	311.00	311.00	311.00
1350000100	2	5	3	E101E05	770	N	2	37502	1	24	1	5	JF	11	6,000.00	0	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	5	JF	11	25,460.00	0	25,460.00	2,087.00	2,087.00	2,087.00	1,469.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	0	6,100.00	6,100.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	0	7,000.00	7,000.00	6,161.92	6,161.92	6,161.92	6,161.92
1350000100	2	5	3	E101E05	770	N	2	21501	1	24	1	5	JF	11	5,400.00	0	5,400.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	5	JF	11	423,600.00	- 12,000.00	411,600.00	1,983.56	1,983.56	1,983.56	1,299.28
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	5	JF	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22106	1	24	1	5	JF	11	0	10,000.00	10,000.00	1,956.00	1,956.00	1,956.00	1,956.00
1350000100	2	5	3	E101E05	770	N	2	24101	1	24	1	5	JF	11	0	21,000.00	21,000.00	3,563.97	3,563.97	3,563.97	3,563.97
1350000100	2	5	3	E101E05	770	N	2	24201	1	24	1	5	JF	11	0	5,000.00	5,000.00	500.00	500.00	500.00	500.00
1350000100	2	5	3	E101E05	770	N	2	24401	1	24	1	5	JF	11	17,500.00	0	17,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24501	1	24	1	5	JF	11	50,000.00	- 46,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	5	JF	11	300,000.00	- 2,948.00	297,052.00	40,727.75	31,338.75	31,338.75	27,792.19
1350000100	2	5	3	E101E05	770	N	2	24701	1	24	1	5	JF	11	160,000.00	- 86,000.00	74,000.00	10,376.47	10,376.47	10,376.47	9,536.47
1350000100	2	5	3	E101E05	770	N	2	24801	1	24	1	5	JF	11	0	5,000.00	5,000.00	4,482.64	4,482.64	4,482.64	3,870.28
1350000100	2	5	3	E101E05	770	N	2	24901	1	24	1	5	JF	11	259,500.00	- 31,100.00	228,400.00	11,576.75	10,921.75	10,921.75	9,544.14
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	5	JF	11	100,000.00	- 5,000.00	95,000.00	396.24	396.24	396.24	396.24
1350000100	2	5	3	E101E05	770	N	2	25601	1	24	1	5	JF	11	70,000.00	0	70,000.00	7,890.44	7,890.44	7,890.44	7,890.44
1350000100	2	5	3	E101E05	770	N	2	25901	1	24	1	5	JF	11	0	3,000.00	3,000.00	1,971.00	1,971.00	1,971.00	1,971.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	0	100,000.00	100,000.00	79,799.28	79,799.28	79,799.28	79,799.28
1350000100	2	5	3	E101E05	770	N	2	26102	1	24	1	5	JF	11	0	3,000.00	3,000.00	1,946.49	1,946.49	1,946.49	1,466.48
1350000100	2	5	3	E101E05	770	N	2	27201	1	24	1	5	JF	11	7,500.00	0	7,500.00	920.00	920.00	920.00	920.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	27301	1	24	1	5	JF	11	0	35,000.00	35,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	27401	1	24	1	5	JF	11	0	5,000.00	5,000.00	809.73	809.73	809.73	809.73
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	5	JF	11	18,700.00	0	18,700.00	7,528.68	7,528.68	7,528.68	7,528.68
1350000100	2	5	3	E101E05	770	N	2	29201	1	24	1	5	JF	11	60,000.00	0	60,000.00	5,961.74	5,857.74	5,857.74	5,857.74
1350000100	2	5	3	E101E05	770	N	2	29601	1	24	1	5	JF	11	0	15,000.00	15,000.00	75.81	75.81	75.81	75.81
1350000100	2	5	3	E101E05	770	N	2	29801	1	24	1	5	JF	11	5,000.00	0	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29901	1	24	1	5	JF	11	0	5,000.00	5,000.00	4,105.10	4,105.10	4,105.10	4,105.10
1350000100	2	5	3	E101E05	770	N	2	31102	1	24	1	5	JF	11	1,892,796.00	- 80,000.00	1,812,796.00	1,335,598.00	1,335,598.00	1,335,598.00	1,335,598.00
1350000100	2	5	3	E101E05	770	N	2	31301	1	24	1	5	JF	11	30,000.00	50,000.00	80,000.00	60,929.06	52,186.57	52,186.57	52,186.57
1350000100	2	5	3	E101E05	770	N	2	31501	1	24	1	5	JF	11	0	2,948.00	2,948.00	1,345.00	1,345.00	1,345.00	1,345.00
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	5	JF	11	0	8,400.00	8,400.00	8,352.00	8,352.00	8,352.00	8,352.00
1350000100	2	5	3	E101E05	770	N	2	34701	1	24	1	5	JF	11	0	5,000.00	5,000.00	1,508.00	1,508.00	1,508.00	1,508.00
1350000100	2	5	3	E101E05	770	N	2	35201	1	24	1	5	JF	11	25,000.00	- 15,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	35501	1	24	1	5	JF	11	10,000.00	0	10,000.00	8,688.40	8,688.40	8,688.40	8,688.40
1350000100	2	5	3	E101E05	770	N	2	35701	1	24	1	5	JF	11	50,000.00	- 18,400.00	31,600.00	5,598.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	35901	1	24	1	5	JF	11	15,004.00	0	15,004.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	5	JF	11	0	5,000.00	5,000.00	85.00	85.00	85.00	85.00
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	5	JF	11	50,000.00	0	50,000.00	6,655.00	6,243.00	6,243.00	6,037.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	60,000.00	0	60,000.00	59,901.86	49,901.86	49,901.86	49,901.86
1350000100	2	5	3	E101E05	770	N	2	35501	1	24	1	5	JF	11	10,200.00	0	10,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	5	JF	11	25,800.00	0	25,800.00	5,673.04	4,473.04	4,473.04	4,473.04
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	16,805.36	- 11,225.00	5,580.36	5,575.49	4,485.49	4,485.49	4,485.49
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	5	JF	11	16,981.10	- 775.00	16,206.10	16,070.67	16,070.67	16,070.67	16,070.67
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	5	JF	11	2,400.00	- 2,400.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22301	1	24	1	5	JF	11	600.00	- 600.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	5	JF	11	470.50	0	470.50	249.01	249.01	249.01	249.01
1350000100	2	5	3	E101E05	770	N	2	24801	1	24	1	5	JF	11	1,260.00	- 1,000.00	260.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24901	1	24	1	5	JF	11	8,850.00	2,495.50	11,345.50	11,345.50	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	11,000.00	0	11,000.00	9,307.97	9,307.97	9,307.97	9,307.97
1350000100	2	5	3	E101E05	770	N	2	27101	1	24	1	5	JF	11	30,800.00	- 29,000.00	1,800.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	27401	1	24	1	5	JF	11	10,500.00	40,300.00	50,800.00	50,770.52	30,029.91	30,029.91	30,029.91
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	5	JF	11	500.00	335.00	835.00	835.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29301	1	24	1	5	JF	11	6,193.00	- 6,000.00	193.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	5	JF	11	0	200.00	200.00	184.00	184.00	184.00	184.00
1350000100	2	5	3	E101E05	770	N	2	32201	1	24	1	5	JF	11	4,300.00	- 800.00	3,500.00	3,500.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	32601	1	24	1	5	JF	11	5,400.00	- 5,400.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	32901	1	24	1	5	JF	11	21,800.00	13,600.00	35,400.00	35,322.00	35,322.00	35,322.00	35,322.00
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	5	JF	11	0	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00
1350000100	2	5	3	E101E05	770	N	2	36201	1	24	1	5	JF	11	0	2,000.00	2,000.00	1,899.77	1,899.77	1,899.77	1,199.92
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	1	5	JF	11	1,200.00	- 1,200.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	5	JF	11	0	1,300.00	1,300.00	1,290.96	1,290.96	1,290.96	1,290.96
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	1	5	JF	11	8,000.00	- 5,730.50	2,269.50	2,223.95	2,223.95	2,223.95	2,223.95
1350000100	2	5	3	E101E05	770	N	2	39201	1	24	1	5	JF	11	2,940.04	- 276.00	2,664.04	2,500.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	2,920.00	0	2,920.00	2,781.06	2,781.06	2,781.06	2,781.06
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	5	JF	11	1,350.00	0	1,350.00	792.00	792.00	792.00	792.00
1350000100	2	5	3	E101E05	770	N	2	22301	1	24	1	5	JF	11	800.00	335.22	1,135.22	915.14	915.14	915.14	915.14
1350000100	2	5	3	E101E05	770	N	2	24101	1	24	1	5	JF	11	760.00	480.78	1,240.78	536.91	536.91	536.91	536.91
1350000100	2	5	3	E101E05	770	N	2	24301	1	24	1	5	JF	11	0	1,824.69	1,824.69	1,497.21	1,497.21	1,497.21	1,497.21
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	5	JF	11	0	55.23	55.23	55.23	55.23	55.23	55.23
1350000100	2	5	3	E101E05	770	N	2	24701	1	24	1	5	JF	11	0	288.57	288.57	288.57	288.57	288.57	288.57
1350000100	2	5	3	E101E05	770	N	2	24801	1	24	1	5	JF	11	3,216.00	- 2,858.69	357.31	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	11,259.00	14,565.60	25,824.60	23,588.40	23,588.40	23,588.40	23,588.40
1350000100	2	5	3	E101E05	770	N	2	26102	1	24	1	5	JF	11	0	1,201.20	1,201.20	1,000.00	1,000.00	1,000.00	1,000.00
1350000100	2	5	3	E101E05	770	N	2	27101	1	24	1	5	JF	11	19,930.00	- 12,865.60	7,064.40	7,064.40	7,064.40	7,064.40	7,064.40
1350000100	2	5	3	E101E05	770	N	2	27301	1	24	1	5	JF	11	75,189.00	- 21,700.00	53,489.00	10,579.20	10,579.20	10,579.20	10,579.20
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	5	JF	11	576.00	1,614.89	2,190.89	2,041.79	2,041.79	2,041.79	2,041.79
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	5	JF	11	34,000.00	- 3,938.89	30,061.11	29,380.67	29,380.67	29,380.67	29,380.67
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	5	JF	11	0	997.00	997.00	945.00	945.00	945.00	945.00
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	5	JF	11	0	946.61	946.61	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	5	JF	11	130,000.00	- 30,000.00	100,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22201	1	24	1	5	JF	11	20,000.00	0	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	5	JF	11	42,600.00	0	42,600.00	1,677.04	1,148.02	1,148.02	1,148.02
1350000100	2	5	3	E101E05	770	N	2	24701	1	24	1	5	JF	11	8,000.00	0	8,000.00	135.61	135.61	135.61	135.61
1350000100	2	5	3	E101E05	770	N	2	24801	1	24	1	5	JF	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24901	1	24	1	5	JF	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	5	JF	11	2,000.00	9,053.39	11,053.39	9,328.72	8,382.11	8,382.11	8,382.11
1350000100	2	5	3	E101E05	770	N	2	25601	1	24	1	5	JF	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25901	1	24	1	5	JF	11	18,000.00	0	18,000.00	345.00	345.00	345.00	345.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	18,000.00	- 8,677.00	9,323.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	5	JF	11	15,900.00	- 2,000.00	13,900.00	591.46	591.46	591.46	591.46
1350000100	2	5	3	E101E05	770	N	2	29201	1	24	1	5	JF	11	3,000.00	0	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29501	1	24	1	5	JF	11	42,500.00	0	42,500.00	1,721.11	1,721.11	1,721.11	1,721.11
1350000100	2	5	3	E101E05	770	N	2	29801	1	24	1	5	JF	11	0	2,000.00	2,000.00	703.30	703.30	703.30	703.30
1350000100	2	5	3	E101E05	770	N	2	31201	1	24	1	5	JF	11	0	8,677.00	8,677.00	8,439.39	6,616.27	6,616.27	6,616.27
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	4,000.00	0	4,000.00	2,320.00	2,320.00	2,320.00	2,320.00
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	5,400.00	2,567.00	7,967.00	7,359.29	7,359.29	7,359.29	7,359.29
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	3,450.00	0	3,450.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	5	JF	11	1,600.00	0	1,600.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33401	1	24	1	5	JF	11	10,550.00	0	10,550.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	5	JF	11	12,000.00	- 2,567.00	9,433.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	5	JF	11	5,000.00	0	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	5	JF	11	6,000.00	0	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	27,599.00	- 6,000.00	21,599.00	8,344.48	8,344.48	8,344.48	8,344.48
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	32,000.00	- 4,000.00	28,000.00	15,950.00	15,950.00	15,950.00	15,950.00
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	5	JF	11	8,001.00	0	8,001.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	5	JF	11	25,350.00	0	25,350.00	7,381.75	7,381.75	7,381.75	7,381.75

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	22301	1	24	1	5	JF	11	3,500.00	0	3,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	5	JF	11	1,000.00	0	1,000.00	335.00	335.00	335.00	335.00
1350000100	2	5	3	E101E05	770	N	2	24801	1	24	1	5	JF	11	1,500.00	0	1,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25201	1	24	1	5	JF	11	3,600.00	0	3,600.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	15,800.00	0	15,800.00	16,737.51	16,737.51	16,737.51	16,737.51
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	5	JF	11	6,000.00	4,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29901	1	24	1	5	JF	11	1,770.00	0	1,770.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	32201	1	24	1	5	JF	11	4,000.00	0	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	32701	1	24	1	5	JF	11	14,000.00	0	14,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	5	JF	11	14,000.00	0	14,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	1	5	JF	11	3,000.00	0	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33902	1	24	1	5	JF	11	47,000.03	- 27,833.00	19,167.03	18,835.94	6,835.94	6,835.94	6,835.94
1350000100	2	5	3	E101E05	770	N	2	35801	1	24	1	5	JF	11	4,000.00	0	4,000.00	2,330.00	2,330.00	2,330.00	2,330.00
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	1	5	JF	11	20,000.00	0	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	5	JF	11	19,880.00	0	19,880.00	1,800.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	1	5	JF	11	0	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00
1350000100	2	5	3	E101E05	770	N	2	39201	1	24	1	5	JF	11	4,000.00	0	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	62,552.95	- 402.99	62,149.96	42,522.48	40,622.48	40,622.48	40,622.48
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	71,682.00	0	71,682.00	29,833.46	29,833.46	29,833.46	29,833.46
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	5	JF	11	1,813.74	0	1,813.74	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	5	JF	11	3,000.00	0	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	5	JF	11	651.20	0	651.20	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25201	1	24	1	5	JF	11	417.21	0	417.21	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	12,000.00	0	12,000.00	3,252.99	3,252.99	3,252.99	3,252.99
1350000100	2	5	3	E101E05	770	N	2	27201	1	24	1	5	JF	11	385.90	0	385.90	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	5	JF	11	597.00	402.99	999.99	708.96	708.96	708.96	708.96
1350000100	2	5	3	E101E05	770	N	2	33608	1	24	1	5	JF	11	0	20,000.00	20,000.00	4,605.08	2,581.46	2,581.46	2,581.46
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	0	1,156.21	1,156.21	161.00	161.00	161.00	161.00
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	0	5,900.00	5,900.00	5,855.68	5,855.68	5,855.68	5,855.68
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	5	JF	11	5,000.00	0	5,000.00	4,567.56	4,567.56	4,567.56	4,567.56
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	5	JF	11	0	500.00	500.00	322.00	322.00	322.00	322.00
1350000100	2	5	3	E101E05	770	N	2	22106	1	24	1	5	JF	11	30,000.00	- 28,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24201	1	24	1	5	JF	11	2,000.00	- 1,314.53	685.47	169.99	169.99	169.99	169.99
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	5	JF	11	2,750.00	4,046.12	6,796.12	3,822.20	3,822.20	3,822.20	3,702.74
1350000100	2	5	3	E101E05	770	N	2	24701	1	24	1	5	JF	11	1,000.00	3,467.81	4,467.81	3,467.81	3,467.81	3,467.81	3,467.81
1350000100	2	5	3	E101E05	770	N	2	24801	1	24	1	5	JF	11	2,500.00	2,000.00	4,500.00	3,897.60	3,897.60	3,897.60	3,897.60
1350000100	2	5	3	E101E05	770	N	2	24901	1	24	1	5	JF	11	500.00	1,315.17	1,815.17	868.53	868.53	868.53	868.53
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	5	JF	11	0	642.91	642.91	269.00	269.00	269.00	269.00
1350000100	2	5	3	E101E05	770	N	2	25601	1	24	1	5	JF	11	0	4,013.55	4,013.55	2,534.98	2,534.98	2,534.98	2,473.35
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	100,000.00	0	100,000.00	67,844.44	67,844.44	67,844.44	67,844.44
1350000100	2	5	3	E101E05	770	N	2	26102	1	24	1	5	JF	11	500.00	4,000.00	4,500.00	3,756.82	3,756.82	3,756.82	3,558.82
1350000100	2	5	3	E101E05	770	N	2	27201	1	24	1	5	JF	11	500.00	0	500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	5	JF	11	3,000.00	1,000.00	4,000.00	3,854.47	3,854.47	3,854.47	3,594.17

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	29201	1	24	1	5	JF	11	0	4,540.40	4,540.40	3,057.08	3,057.08	3,057.08	3,057.08
1350000100	2	5	3	E101E05	770	N	2	29601	1	24	1	5	JF	11	3,000.00	8,171.10	11,171.10	9,775.81	9,775.81	9,775.81	9,775.81
1350000100	2	5	3	E101E05	770	N	2	29801	1	24	1	5	JF	11	500.00	0	500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29901	1	24	1	5	JF	11	0	2,502.00	2,502.00	1,501.61	1,501.61	1,501.61	1,298.49
1350000100	2	5	3	E101E05	770	N	2	32501	1	24	1	5	JF	11	25,000.00	- 2,000.00	23,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	34501	1	24	1	5	JF	11	0	1,905.00	1,905.00	1,311.00	1,311.00	1,311.00	1,311.00
1350000100	2	5	3	E101E05	770	N	2	35103	1	24	1	5	JF	11	23,750.00	- 11,384.53	12,365.47	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	35501	1	24	1	5	JF	11	50,000.00	- 7,000.00	43,000.00	5,003.79	1,289.91	1,289.91	1,289.91
1350000100	2	5	3	E101E05	770	N	2	35701	1	24	1	5	JF	11	0	2,443.79	2,443.79	2,443.79	2,443.79	2,443.79	2,443.79
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	5	JF	11	0	2,095.00	2,095.00	1,852.54	1,852.54	1,852.54	1,852.54
1350000100	2	5	3	E101E05	770	N	2	22106	1	24	1	5	JF	11	0	92,735.17	92,735.17	73,980.00	20,124.00	20,124.00	20,124.00
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	4,800.00	0	4,800.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	31102	1	24	1	5	JF	11	2,750,000.00	0	2,750,000.00	1,092,518.00	1,092,518.00	1,092,518.00	1,092,518.00
1350000100	2	5	3	E101E05	770	N	2	31301	1	24	1	5	JF	11	535,190.00	- 92,735.17	442,454.83	169,378.44	136,434.44	136,434.44	136,434.44
1350000100	2	5	3	E101E05	770	N	2	31501	1	24	1	5	JF	11	6,000.00	0	6,000.00	2,490.00	2,490.00	2,490.00	2,490.00
1350000100	2	5	3	E101E05	770	N	2	34701	1	24	1	5	JF	11	4,010.00	0	4,010.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	420.00	0	420.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25401	1	24	1	5	JF	11	1,350.00	0	1,350.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	1,800.00	0	1,800.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	27301	1	24	1	5	JF	11	16,230.00	0	16,230.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29301	1	24	1	5	JF	11	200.00	0	200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	672.00	0	672.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24701	1	24	1	5	JF	11	240.00	0	240.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24901	1	24	1	5	JF	11	1,500.00	0	1,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	1,800.00	0	1,800.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	27401	1	24	1	5	JF	11	5,000.00	0	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	32301	1	24	1	5	JF	11	4,408.00	0	4,408.00	928.00	928.00	928.00	928.00
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	160.00	- 160.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	5	JF	11	300.00	4,490.00	4,790.00	3,014.87	3,014.87	3,014.87	3,014.87
1350000100	2	5	3	E101E05	770	N	2	24401	1	24	1	5	JF	11	150.00	- 150.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	5	JF	11	7,760.00	- 3,905.99	3,854.01	2,637.10	1,946.10	1,946.10	142.16
1350000100	2	5	3	E101E05	770	N	2	25401	1	24	1	5	JF	11	1,600.00	0	1,600.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	5	JF	11	4,850.00	- 2,884.01	1,965.99	1,965.99	1,965.99	1,965.99	1,965.99
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	2,200.00	0	2,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	27201	1	24	1	5	JF	11	1,000.00	2,610.00	3,610.00	1,880.55	1,880.55	1,880.55	1,880.55
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	5	JF	11	1,980.00	0	1,980.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	3,050.00	- 1,900.00	1,150.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	5,550.00	0	5,550.00	5,274.52	5,274.52	5,274.52	5,274.52
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	1,800.00	0	1,800.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	5	JF	11	600.00	- 600.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	1	5	JF	11	6,000.00	- 1,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33608	1	24	1	5	JF	11	3,000.00	- 1,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	1	5	JF	11	8,425.51	3,370.00	11,795.51	2,120.03	2,120.03	2,120.03	2,120.03

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	1	5	JF	11	9,880.00	- 2,500.00	7,380.00	4,573.61	4,573.61	4,573.61	4,573.61
1350000100	2	5	3	E101E05	770	N	2	21601	1	24	1	5	JF	11	46,883.90	- 22,897.02	23,986.88	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	1	5	JF	11	0	3,861.00	3,861.00	849.94	849.94	849.94	849.94
1350000100	2	5	3	E101E05	770	N	2	22101	1	24	1	5	JF	11	1,825.00	0	1,825.00	165.80	165.80	165.80	165.80
1350000100	2	5	3	E101E05	770	N	2	22106	1	24	1	5	JF	11	0	11,064.37	11,064.37	6,435.00	6,435.00	6,435.00	6,435.00
1350000100	2	5	3	E101E05	770	N	2	22301	1	24	1	5	JF	11	3,378.50	- 360.00	3,018.50	26.50	26.50	26.50	26.50
1350000100	2	5	3	E101E05	770	N	2	24101	1	24	1	5	JF	11	172.07	1,649.01	1,821.08	1,616.94	1,280.96	1,280.96	1,280.96
1350000100	2	5	3	E101E05	770	N	2	24201	1	24	1	5	JF	11	704.00	0	704.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	24301	1	24	1	5	JF	11	0	400.00	400.00	240.00	240.00	240.00	240.00
1350000100	2	5	3	E101E05	770	N	2	24601	1	24	1	5	JF	11	24,159.60	- 11,770.60	12,389.00	5,197.82	3,197.82	3,197.82	3,197.82
1350000100	2	5	3	E101E05	770	N	2	24701	1	24	1	5	JF	11	948.08	12,054.01	13,002.09	11,211.95	11,211.95	11,211.95	11,211.95
1350000100	2	5	3	E101E05	770	N	2	24801	1	24	1	5	JF	11	1,750.00	- 500.00	1,250.00	80.01	80.01	80.01	80.01
1350000100	2	5	3	E101E05	770	N	2	24901	1	24	1	5	JF	11	6,525.00	- 4,069.05	2,455.95	1,854.03	1,054.03	1,054.03	1,054.03
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	1	5	JF	11	0	267.99	267.99	267.99	267.99	267.99	267.99
1350000100	2	5	3	E101E05	770	N	2	25201	1	24	1	5	JF	11	150.00	0	150.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25401	1	24	1	5	JF	11	643.00	- 643.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	1	5	JF	11	179.00	- 179.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25601	1	24	1	5	JF	11	1,062.00	0	1,062.00	288.01	288.01	288.01	288.01
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	1	5	JF	11	60,500.00	0	60,500.00	44,658.17	44,658.17	44,658.17	44,658.17
1350000100	2	5	3	E101E05	770	N	2	26102	1	24	1	5	JF	11	753.20	646.82	1,400.02	1,084.83	1,084.83	1,084.83	1,084.83
1350000100	2	5	3	E101E05	770	N	2	27201	1	24	1	5	JF	11	3,722.00	- 846.82	2,875.18	571.46	571.46	571.46	571.46
1350000100	2	5	3	E101E05	770	N	2	29101	1	24	1	5	JF	11	794.60	1,199.00	1,993.60	1,267.99	1,267.99	1,267.99	1,267.99
1350000100	2	5	3	E101E05	770	N	2	29201	1	24	1	5	JF	11	490.00	3,869.05	4,359.05	4,359.05	859.05	859.05	859.05
1350000100	2	5	3	E101E05	770	N	2	29301	1	24	1	5	JF	11	610.00	0	610.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	1	5	JF	11	0	2,378.01	2,378.01	2,256.00	2,256.00	2,256.00	2,256.00
1350000100	2	5	3	E101E05	770	N	2	29801	1	24	1	5	JF	11	2,668.00	- 400.00	2,268.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29901	1	24	1	5	JF	11	0	190.00	190.00	190.00	190.00	190.00	190.00
1350000100	2	5	3	E101E05	770	N	2	31102	1	24	1	5	JF	11	700,008.00	0	700,008.00	193,537.00	193,537.00	193,537.00	193,537.00
1350000100	2	5	3	E101E05	770	N	2	31301	1	24	1	5	JF	11	115,500.00	0	115,500.00	20,165.00	13,280.00	13,280.00	13,280.00
1350000100	2	5	3	E101E05	770	N	2	31501	1	24	1	5	JF	11	5,496.00	0	5,496.00	2,490.00	2,490.00	2,490.00	2,490.00
1350000100	2	5	3	E101E05	770	N	2	31801	1	24	1	5	JF	11	0	200.00	200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	32701	1	24	1	5	JF	11	8,000.00	0	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33608	1	24	1	5	JF	11	9,000.00	0	9,000.00	3,946.67	3,423.97	3,423.97	3,423.97
1350000100	2	5	3	E101E05	770	N	2	34701	1	24	1	5	JF	11	675.00	- 190.00	485.00	135.68	135.68	135.68	135.68
1350000100	2	5	3	E101E05	770	N	2	35201	1	24	1	5	JF	11	6,900.00	0	6,900.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	35202	1	24	1	5	JF	11	200.00	0	200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	35501	1	24	1	5	JF	11	57,000.00	- 14,500.00	42,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	35801	1	24	1	5	JF	11	17,788.77	0	17,788.77	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	1	5	JF	11	1,448.77	3,206.23	4,655.00	4,534.24	3,324.43	3,324.43	3,324.43
1350000100	2	5	3	E101E05	770	N	2	37502	1	24	1	5	JF	11	1,000.00	0	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	1	5	JF	11	760.00	0	760.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	13,041.00	- 10,774.20	2,266.80	928.00	928.00	928.00	139.20
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	4,500.00	4,774.20	9,274.20	9,274.20	9,274.20	9,274.20	9,274.20

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	21502	1	24	1	5	JF	11	0	1,425.90	1,425.90	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	8,492.00	- 6,372.96	2,119.04	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29401	1	24	1	5	JF	11	990.00	- 749.20	240.80	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	5	JF	11	0	668.74	668.74	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	5	JF	11	5,000.00	- 4,614.74	385.26	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35501	1	24	1	5	JF	11	4,017.00	- 3,000.00	1,017.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	5	JF	11	28,000.00	9,478.26	37,478.26	31,000.26	6,529.26	6,529.26	6,529.26
1350000100	2	5	3	E101E05	287	N	1	37201	1	24	1	5	JF	11	0	5,540.00	5,540.00	340.00	340.00	340.00	340.00
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	0	9,498.00	9,498.00	8,331.00	6,738.55	6,738.55	6,738.55
1350000100	2	5	3	E101E05	287	N	1	37502	1	24	1	5	JF	11	3,120.00	- 3,120.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	5	JF	11	2,840.00	- 2,754.00	86.00	86.00	86.00	86.00	86.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	440.00	0	440.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	5	JF	11	1,000.00	0	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	25601	1	24	1	5	JF	11	900.00	0	900.00	788.55	788.55	788.55	788.55
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	4,775.00	0	4,775.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	27101	1	24	1	5	JF	11	1,518,634.00	- 47,746.40	1,470,887.60	1,423,579.92	845,310.04	845,310.04	609,009.58
1350000100	2	5	3	E101E05	287	N	1	27201	1	24	1	5	JF	11	367,650.00	46,400.40	414,050.40	414,050.40	338,151.60	338,151.60	162,777.34
1350000100	2	5	3	E101E05	287	N	1	29101	1	24	1	5	JF	11	2,001.00	0	2,001.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	5	JF	11	3,000.00	0	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	0	846.00	846.00	692.00	692.00	692.00	692.00
1350000100	2	5	3	E101E05	287	N	1	37502	1	24	1	5	JF	11	1,200.00	- 500.00	700.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	5	JF	11	400.00	1,000.00	1,400.00	721.00	721.00	721.00	721.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	8,100.00	0	8,100.00	3,186.24	2,198.48	2,198.48	2,198.48
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	11,900.00	0	11,900.00	8,399.83	8,399.83	8,399.83	8,399.83
1350000100	2	5	3	E101E05	287	N	1	39801	1	24	1	5	JF	11	22,500,000.00	0	22,500,000.00	10,739,835.36	10,739,835.36	10,739,835.36	10,739,835.36
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	13,252.00	6,000.00	19,252.00	11,401.70	11,401.70	11,401.70	11,401.70
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	5,100.00	0	5,100.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	5	JF	11	4,980.00	0	4,980.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	12,000.00	0	12,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33101	1	24	1	5	JF	11	87,000.00	- 6,000.00	81,000.00	73,775.95	12,487.44	12,487.44	12,487.44
1350000100	2	5	3	E101E05	287	N	1	33301	1	24	1	5	JF	11	565,000.00	0	565,000.00	561,904.00	561,904.00	561,904.00	561,904.00
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	5	JF	11	17,868.00	0	17,868.00	5,535.64	5,535.64	5,535.64	5,535.64
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	18,000.00	0	18,000.00	4,476.00	3,808.00	3,808.00	3,808.00
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	5	JF	11	1,800.00	0	1,800.00	335.88	292.88	292.88	292.88
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	6,441.57	- 6,000.00	441.57	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	6,149.52	- 4,000.00	2,149.52	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	5	JF	11	8,816.40	- 4,000.00	4,816.40	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22106	1	24	1	5	JF	11	2,446.60	0	2,446.60	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	5	JF	11	485.00	0	485.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	3,600.00	10,000.00	13,600.00	9,416.26	9,416.26	9,416.26	9,416.26
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	5	JF	11	4,860.91	10,000.00	14,860.91	14,526.00	14,526.00	14,526.00	14,526.00
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	7,200.00	- 6,000.00	1,200.00	1,000.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	38,929.16	- 2,900.00	36,029.16	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	10,997.00	2,500.00	13,497.00	13,319.96	13,319.96	13,319.96	1,291.39
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	5	JF	11	14,077.84	-1,915.00	12,162.84	1,972.73	1,972.73	1,972.73	1,972.73
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	8,496.00	0	8,496.00	1,692.30	1,692.30	1,692.30	1,692.30
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	5	JF	11	18,000.00	0	18,000.00	6,281.40	6,281.40	6,281.40	6,281.40
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	7,000.00	0	7,000.00	1,384.00	1,384.00	1,384.00	1,384.00
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	5	JF	11	2,500.00	0	2,500.00	172.00	172.00	172.00	172.00
1350000100	2	5	3	E101E05	287	N	1	39201	1	24	1	5	JF	11	0	400.00	400.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	0	17,000.00	17,000.00	16,143.64	16,143.64	16,143.64	16,143.64
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	5	JF	11	0	4,300.00	4,300.00	2,870.99	2,870.99	2,870.99	2,870.99
1350000100	2	5	3	E101E05	287	N	1	22106	1	24	1	5	JF	11	0	222.36	222.36	111.18	111.18	111.18	111.18
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	0	50,000.00	50,000.00	25,665.73	25,665.73	25,665.73	25,665.73
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	5	JF	11	0	4,000.00	4,000.00	1,122.01	1,122.01	1,122.01	1,122.01
1350000100	2	5	3	E101E05	287	N	1	33101	1	24	1	5	JF	11	300,000.00	-84,822.36	215,177.64	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34501	1	24	1	5	JF	11	0	500.00	500.00	406.00	406.00	406.00	406.00
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	0	8,000.00	8,000.00	1,650.00	1,650.00	1,650.00	1,650.00
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	5	JF	11	0	800.00	800.00	215.00	215.00	215.00	215.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	28,985.50	3,141.00	32,126.50	31,754.45	31,754.45	31,754.45	29,673.11
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	9,754.00	-7,539.16	2,214.84	1,622.84	1,622.84	1,622.84	1,622.84
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	5	JF	11	5,180.00	500.00	5,680.00	5,297.62	5,297.62	5,297.62	4,769.62
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	5	JF	11	570.00	216.22	786.22	786.22	786.22	786.22	786.22
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	1,500.00	-1,500.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29401	1	24	1	5	JF	11	0	172.84	172.84	172.84	172.84	172.84	172.84
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	5	JF	11	600.00	-57.86	542.14	542.14	542.14	542.14	542.14
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	5	JF	11	32,000.00	6,599.96	38,599.96	31,308.86	31,308.86	31,308.86	31,308.86
1350000100	2	5	3	E101E05	287	N	1	37201	1	24	1	5	JF	11	600.00	-600.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	2,540.50	1,049.00	3,589.50	2,805.50	2,805.50	2,805.50	2,805.50
1350000100	2	5	3	E101E05	287	N	1	37502	1	24	1	5	JF	11	4,000.00	-3,700.00	300.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	5	JF	11	420.00	991.00	1,411.00	688.00	688.00	688.00	688.00
1350000100	2	5	3	E101E05	287	N	1	39201	1	24	1	5	JF	11	350.00	727.00	1,077.00	1,077.00	718.00	718.00	718.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	7,950.00	0	7,950.00	5,177.65	5,177.65	5,177.65	5,177.65
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	25,120.00	0	25,120.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	5	JF	11	430.00	2,000.00	2,430.00	1,578.75	1,578.75	1,578.75	1,578.75
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	3,000.00	0	3,000.00	1,100.07	1,100.07	1,100.07	1,100.07
1350000100	2	5	3	E101E05	287	N	1	33301	1	24	1	5	JF	11	14,000.00	0	14,000.00	13,141.64	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	5	JF	11	22,500.00	-9,000.00	13,500.00	3,742.05	3,742.05	3,742.05	3,742.05
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	0	7,000.00	7,000.00	2,754.00	2,754.00	2,754.00	2,754.00
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	5	JF	11	2,000.00	0	2,000.00	258.00	258.00	258.00	258.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	16,112.62	0	16,112.62	5,056.89	5,056.89	5,056.89	5,056.89
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	5	JF	11	1,552.40	0	1,552.40	1,286.10	1,286.10	1,286.10	1,286.10
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	5	JF	11	284.98	0	284.98	114.28	114.28	114.28	114.28
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	2,250.00	0	2,250.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	4,800.00	0	4,800.00	1,918.00	1,918.00	1,918.00	1,918.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	20,769.56	-10,000.00	10,769.56	5,468.06	5,468.06	5,468.06	5,468.06

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	5	JF	11	7,260.00	0	7,260.00	6,814.00	6,814.00	6,814.00	6,814.00
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	5	JF	11	0	10,203.72	10,203.72	236.32	236.32	236.32	0
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	5	JF	11	1,720.44	0	1,720.44	366.48	366.48	366.48	366.48
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	6,300.00	12,000.00	18,300.00	10,238.45	10,238.45	10,238.45	10,238.45
1350000100	2	5	3	E101E05	287	N	1	37201	1	24	1	5	JF	11	2,250.00	0	2,250.00	1,871.00	1,871.00	1,871.00	1,871.00
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	28,700.00	- 12,203.72	16,496.28	1,061.50	1,061.50	1,061.50	1,061.50
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	22,370.00	- 5,000.00	17,370.00	9,058.12	9,058.12	9,058.12	9,058.12
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	5,060.00	- 5,000.00	60.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	5	JF	11	4,920.00	0	4,920.00	938.61	938.61	938.61	938.61
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	7,650.00	10,000.00	17,650.00	19,499.67	19,499.67	19,499.67	19,499.67
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	5	JF	11	18,000.00	0	18,000.00	5,020.94	5,020.94	5,020.94	5,020.94
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	30,000.00	0	30,000.00	1,660.00	1,660.00	1,660.00	1,660.00
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	5	JF	11	2,000.00	0	2,000.00	206.00	206.00	206.00	206.00
1350000100	2	5	3	E101E05	287	N	1	24501	1	24	1	5	JF	11	0	12,255.40	12,255.40	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	5	JF	11	0	348.00	348.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24701	1	24	1	5	JF	11	0	7,221.00	7,221.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24801	1	24	1	5	JF	11	5,300.00	- 5,299.00	1.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29301	1	24	1	5	JF	11	172,900.00	6,774.60	179,674.60	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29601	1	24	1	5	JF	11	0	8,700.00	8,700.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	5	JF	11	281,832.51	- 30,000.00	251,832.51	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	16,191.00	- 5,518.00	10,673.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	25101	1	24	1	5	JF	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	25301	1	24	1	5	JF	11	112,964.92	9,162.00	122,126.92	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	25401	1	24	1	5	JF	11	125,439.91	- 6,644.00	118,795.91	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	101,240.00	419,650.00	520,890.00	52,957.41	52,957.41	52,957.41	52,957.41
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	112,008.00	50.00	112,058.00	52,996.77	52,996.77	52,996.77	52,996.77
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	5	JF	11	36,800.00	0	36,800.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	5	JF	11	1,360.00	0	1,360.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	5	JF	11	0	300.00	300.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	32701	1	24	1	5	JF	11	16,000.00	0	16,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	5	JF	11	632,592.00	- 200,000.00	432,592.00	216,476.19	189,652.35	189,652.35	189,652.35
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	34,000.00	- 10,000.00	24,000.00	6,394.88	6,394.88	6,394.88	6,394.88
1350000100	2	5	3	E101E05	287	N	1	21201	1	24	1	5	JF	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	16,000.00	- 6,000.00	10,000.00	2,226.03	2,226.03	2,226.03	2,226.03
1350000100	2	5	3	E101E05	287	N	1	29301	1	24	1	5	JF	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	5	JF	11	30,000.00	- 22,700.00	7,300.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35701	1	24	1	5	JF	11	0	22,700.00	22,700.00	22,678.00	22,678.00	22,678.00	22,678.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	79,662.31	0	79,662.31	10,417.66	10,417.66	10,417.66	10,417.66
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	6,151.68	0	6,151.68	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	5	JF	11	6,412.80	0	6,412.80	1,699.05	1,699.05	1,699.05	1,699.05
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	5	JF	11	388.41	0	388.41	22.45	22.45	22.45	22.45
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	25,000.00	0	25,000.00	15,182.95	6,982.95	6,982.95	6,982.95
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	5	JF	11	98,000.00	0	98,000.00	8,330.85	8,330.85	8,330.85	8,330.85

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	33605	1	24	1	5	JF	11	557,032.00	- 511.51	556,520.49	261,272.20	177,432.20	177,432.20	135,512.20
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	5	JF	11	27,352.80	0	27,352.80	14,843.94	14,843.94	14,843.94	14,843.94
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	5	JF	11	0	511.51	511.51	511.51	511.51	511.51	511.51
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	35,822.75	0	35,822.75	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	17,600.00	- 3,000.00	14,600.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	5	JF	11	8,488.00	0	8,488.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	5	JF	11	169.00	0	169.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	5	JF	11	520.25	0	520.25	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	130,000.00	0	130,000.00	80,791.13	80,791.13	80,791.13	80,791.13
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	5	JF	11	10,000.00	0	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33605	1	24	1	5	JF	11	80,500.00	0	80,500.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	5	JF	11	3,600.00	3,000.00	6,600.00	3,808.17	3,808.17	3,808.17	3,808.17
1350000100	2	5	3	E101E05	287	N	1	35302	1	24	1	5	JF	11	7,000.00	- 6,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	5,700.00	6,000.00	11,700.00	8,882.03	8,114.00	8,114.00	8,114.00
1350000100	2	5	3	E101E05	287	N	1	37502	1	24	1	5	JF	11	600.00	0	600.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	0	1,000.00	1,000.00	179.00	179.00	179.00	179.00
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	5	JF	11	0	2,000.00	2,000.00	1,921.03	1,921.03	1,921.03	1,921.03
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	5	JF	11	0	6,500.00	6,500.00	4,352.22	4,352.22	4,352.22	4,352.22
1350000100	2	5	3	E101E05	287	N	1	24701	1	24	1	5	JF	11	0	600.00	600.00	517.00	517.00	517.00	517.00
1350000100	2	5	3	E101E05	287	N	1	24901	1	24	1	5	JF	11	0	1,600.00	1,600.00	845.00	845.00	845.00	845.00
1350000100	2	5	3	E101E05	287	N	1	25601	1	24	1	5	JF	11	0	4,311.89	4,311.89	377.99	377.99	377.99	377.99
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	442,625.00	- 7,390.05	435,234.95	435,234.95	435,234.95	435,234.95	435,234.95
1350000100	2	5	3	E101E05	287	N	1	26102	1	24	1	5	JF	11	12,000.00	- 1,914.00	10,086.00	7,547.38	6,300.00	6,300.00	6,300.00
1350000100	2	5	3	E101E05	287	N	1	27201	1	24	1	5	JF	11	0	3,200.00	3,200.00	2,135.00	2,135.00	2,135.00	2,135.00
1350000100	2	5	3	E101E05	287	N	1	29101	1	24	1	5	JF	11	0	12,388.11	12,388.11	4,039.50	3,390.51	3,390.51	3,390.51
1350000100	2	5	3	E101E05	287	N	1	29201	1	24	1	5	JF	11	0	2,000.00	2,000.00	377.00	377.00	377.00	377.00
1350000100	2	5	3	E101E05	287	N	1	29601	1	24	1	5	JF	11	36,000.00	34,400.00	70,400.00	42,994.97	41,763.02	41,763.02	41,763.02
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	5	JF	11	0	1,500.00	1,500.00	1,004.33	1,004.33	1,004.33	1,004.33
1350000100	2	5	3	E101E05	287	N	1	34501	1	24	1	5	JF	11	0	1,000.00	1,000.00	885.00	885.00	885.00	885.00
1350000100	2	5	3	E101E05	287	N	1	35501	1	24	1	5	JF	11	612,000.00	- 113,609.95	498,390.05	276,757.26	275,822.66	275,822.66	275,822.66
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	30,000.00	10,125.00	40,125.00	25,536.37	21,025.87	21,025.87	21,025.87
1350000100	2	5	3	E101E05	287	N	1	37502	1	24	1	5	JF	11	6,000.00	- 1,000.00	5,000.00	666.00	666.00	666.00	666.00
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	5	JF	11	30,000.00	43,289.00	73,289.00	32,898.90	29,562.90	29,562.90	29,562.90
1350000100	2	5	3	E101E05	287	N	1	34401	1	24	1	5	JF	11	534,841.85	17,800.00	552,641.85	552,599.45	552,599.45	552,599.45	552,599.45
1350000100	2	5	3	E101E05	287	N	1	35501	1	24	1	5	JF	11	2,300,000.00	- 88,239.30	2,211,760.70	219,251.64	217,506.35	217,506.35	198,393.03
1350000100	2	5	3	E101E05	287	N	1	39201	1	24	1	5	JF	11	289,162.70	70,439.30	359,602.00	321,649.00	298,003.00	298,003.00	298,003.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	540,000.00	0	540,000.00	226,953.82	226,953.82	226,953.82	226,953.82
1350000100	2	5	3	E101E05	287	N	1	31102	1	24	1	5	JF	11	21,139,347.96	0	21,139,347.96	9,121,134.00	9,121,134.00	9,121,134.00	9,121,134.00
1350000100	2	5	3	E101E05	287	N	1	31301	1	24	1	5	JF	11	4,141,295.00	0	4,141,295.00	2,014,841.00	1,714,738.00	1,714,738.00	1,714,738.00
1350000100	2	5	3	E101E05	287	N	1	39201	1	24	1	5	JF	11	502,000.00	0	502,000.00	243,145.00	242,982.00	242,982.00	242,713.00
1350000100	2	5	3	E101E05	287	N	1	24801	1	24	1	5	JF	11	650,000.00	0	650,000.00	9,744.00	9,744.00	9,744.00	9,744.00
1350000100	2	5	3	E101E05	287	N	1	35101	1	24	1	5	JF	11	4,550,000.00	0	4,550,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35103	1	24	1	5	JF	11	1,135,273.44	22,308.25	1,157,581.69	1,052,867.04	589,609.44	589,609.44	512,399.84

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	5	JF	11	650,000.00	- 329,281.42	320,718.58	4,060.00	4,060.00	4,060.00	4,060.00
1350000100	2	5	3	E101E05	287	N	1	35301	1	24	1	5	JF	11	1,484,011.20	0	1,484,011.20	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35701	1	24	1	5	JF	11	734,889.10	306,973.17	1,041,862.27	775,555.70	354,725.10	354,725.10	354,725.10
1350000100	2	5	3	E101E05	287	N	1	35801	1	24	1	5	JF	11	1,037,044.87	0	1,037,044.87	943,625.99	447,887.64	447,887.64	428,683.84
1350000100	2	5	3	E101E05	287	N	1	35901	1	24	1	5	JF	11	937,151.68	0	937,151.68	712,260.88	544,883.32	544,883.32	488,994.52
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	83,040.00	- 13,036.92	70,003.08	44,128.39	43,766.19	43,766.19	43,766.19
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	5	JF	11	23,040.00	100,000.00	123,040.00	2,590.05	2,590.05	2,590.05	2,590.05
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	5	JF	11	100,007.60	- 1,000.00	99,007.60	57,267.38	57,267.38	57,267.38	57,267.38
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	5	JF	11	2,004.00	0	2,004.00	135.00	135.00	135.00	135.00
1350000100	2	5	3	E101E05	287	N	1	24101	1	24	1	5	JF	11	4,008.00	0	4,008.00	970.00	970.00	970.00	970.00
1350000100	2	5	3	E101E05	287	N	1	24201	1	24	1	5	JF	11	6,000.00	0	6,000.00	4,620.54	4,620.54	4,620.54	4,620.54
1350000100	2	5	3	E101E05	287	N	1	24301	1	24	1	5	JF	11	1,000.80	0	1,000.80	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24501	1	24	1	5	JF	11	6,000.00	0	6,000.00	1,273.83	1,273.83	1,273.83	1,273.83
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	5	JF	11	40,008.00	- 18,700.00	21,308.00	3,772.01	3,154.69	3,154.69	3,154.69
1350000100	2	5	3	E101E05	287	N	1	24701	1	24	1	5	JF	11	38,004.00	0	38,004.00	8,522.80	8,213.98	8,213.98	8,213.98
1350000100	2	5	3	E101E05	287	N	1	24801	1	24	1	5	JF	11	0	94,000.00	94,000.00	3,643.73	3,643.73	3,643.73	3,643.73
1350000100	2	5	3	E101E05	287	N	1	24901	1	24	1	5	JF	11	21,000.00	- 1,000.00	20,000.00	14,038.27	13,579.27	13,579.27	13,579.27
1350000100	2	5	3	E101E05	287	N	1	25101	1	24	1	5	JF	11	2,004.00	0	2,004.00	1,949.98	1,949.98	1,949.98	1,949.98
1350000100	2	5	3	E101E05	287	N	1	25201	1	24	1	5	JF	11	45,000.00	755.00	45,755.00	30,235.00	23,235.00	23,235.00	23,235.00
1350000100	2	5	3	E101E05	287	N	1	25301	1	24	1	5	JF	11	0	100.00	100.00	92.50	92.50	92.50	92.50
1350000100	2	5	3	E101E05	287	N	1	25601	1	24	1	5	JF	11	21,000.00	- 100.00	20,900.00	6,306.56	6,306.56	6,306.56	6,306.56
1350000100	2	5	3	E101E05	287	N	1	25901	1	24	1	5	JF	11	1,000.80	10,000.00	11,000.80	2,444.99	2,444.99	2,444.99	2,444.99
1350000100	2	5	3	E101E05	287	N	1	26102	1	24	1	5	JF	11	106,008.00	- 79,963.08	26,044.92	918.57	918.57	918.57	918.57
1350000100	2	5	3	E101E05	287	N	1	27201	1	24	1	5	JF	11	3,000.00	0	3,000.00	2,611.87	2,611.87	2,611.87	2,611.87
1350000100	2	5	3	E101E05	287	N	1	29101	1	24	1	5	JF	11	60,000.00	- 15,000.00	45,000.00	9,036.55	8,504.55	8,504.55	8,504.55
1350000100	2	5	3	E101E05	287	N	1	29201	1	24	1	5	JF	11	6,000.00	9,900.00	15,900.00	14,794.08	14,536.56	14,536.56	14,536.56
1350000100	2	5	3	E101E05	287	N	1	29301	1	24	1	5	JF	11	2,004.00	28,000.00	30,004.00	2,146.72	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29401	1	24	1	5	JF	11	0	3,000.00	3,000.00	2,400.02	2,400.02	2,400.02	2,400.02
1350000100	2	5	3	E101E05	287	N	1	29601	1	24	1	5	JF	11	3,000.00	5,910.00	8,910.00	8,759.61	8,759.61	8,759.61	8,759.61
1350000100	2	5	3	E101E05	287	N	1	29801	1	24	1	5	JF	11	28,008.00	- 3,110.00	24,898.00	15,150.40	9,726.42	9,726.42	8,138.28
1350000100	2	5	3	E101E05	287	N	1	29901	1	24	1	5	JF	11	56,004.00	0	56,004.00	28,885.71	28,268.59	28,268.59	27,526.15
1350000100	2	5	3	E101E05	287	N	1	32301	1	24	1	5	JF	11	8,004.00	0	8,004.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	32601	1	24	1	5	JF	11	30,000.00	0	30,000.00	928.00	928.00	928.00	928.00
1350000100	2	5	3	E101E05	287	N	1	32901	1	24	1	5	JF	11	0	1,000.00	1,000.00	928.00	928.00	928.00	928.00
1350000100	2	5	3	E101E05	287	N	1	33401	1	24	1	5	JF	11	2,004.00	0	2,004.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	5	JF	11	5,004.00	0	5,004.00	452.00	452.00	452.00	452.00
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	5	JF	11	19,200.00	0	19,200.00	7,525.15	7,525.15	7,525.15	7,525.15
1350000100	2	5	3	E101E05	287	N	1	34501	1	24	1	5	JF	11	0	10,000.00	10,000.00	290.00	290.00	290.00	290.00
1350000100	2	5	3	E101E05	287	N	1	35101	1	24	1	5	JF	11	20,004.00	0	20,004.00	1,350.00	1,350.00	1,350.00	1,350.00
1350000100	2	5	3	E101E05	287	N	1	35102	1	24	1	5	JF	11	46,800.00	0	46,800.00	2,784.00	2,784.00	2,784.00	2,784.00
1350000100	2	5	3	E101E05	287	N	1	35103	1	24	1	5	JF	11	120,000.00	- 90,000.00	30,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35201	1	24	1	5	JF	11	85,200.00	- 40,000.00	45,200.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35202	1	24	1	5	JF	11	3,000.00	0	3,000.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	35501	1	24	1	5	JF	11	65,000.00	0	65,000.00	14,963.79	14,870.99	14,870.99	14,870.99
1350000100	2	5	3	E101E05	287	N	1	35701	1	24	1	5	JF	11	31,000.00	0	31,000.00	6,970.12	6,970.12	6,970.12	6,970.12
1350000100	2	5	3	E101E05	287	N	1	35901	1	24	1	5	JF	11	11,000.00	0	11,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	13,500.00	0	13,500.00	5,559.52	5,559.52	5,559.52	5,559.52
1350000100	2	5	3	E101E05	287	N	1	37502	1	24	1	5	JF	11	21,600.00	0	21,600.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	5	JF	11	7,200.00	0	7,200.00	2,664.00	2,458.00	2,458.00	2,458.00
1350000100	2	5	3	E101E05	287	N	1	39201	1	24	1	5	JF	11	2,000.00	- 755.00	1,245.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	25901	1	24	1	5	JF	11	760,000.24	0	760,000.24	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35301	1	24	1	5	JF	11	1,452,742.00	0	1,452,742.00	1,056,696.66	142,679.93	142,679.93	142,679.93
1350000100	2	5	3	E101E05	287	N	1	29201	1	24	1	5	JF	11	12,000.00	0	12,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29801	1	24	1	5	JF	11	0	80,000.00	80,000.00	55,210.20	55,210.20	55,210.20	55,210.20
1350000100	2	5	3	E101E05	287	N	1	32601	1	24	1	5	JF	11	3,600.00	0	3,600.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	5	JF	11	0	20,000.00	20,000.00	16,400.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35101	1	24	1	5	JF	11	132,000.00	- 20,000.00	112,000.00	20,126.00	20,126.00	20,126.00	20,126.00
1350000100	2	5	3	E101E05	287	N	1	35102	1	24	1	5	JF	11	33,000.00	0	33,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35103	1	24	1	5	JF	11	211,200.00	0	211,200.00	50,576.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35301	1	24	1	5	JF	11	321,600.00	- 80,000.00	241,600.00	170,172.00	170,172.00	170,172.00	170,172.00
1350000100	2	5	3	E101E05	287	N	1	35701	1	24	1	5	JF	11	36,600.00	0	36,600.00	10,486.40	10,486.40	10,486.40	10,486.40
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	299.40	10,982.72	11,282.12	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	5	JF	11	81,686.60	1,175,314.02	1,257,000.62	43,126.39	5,887.00	5,887.00	4,495.00
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	5	JF	11	569.90	6,599.82	7,169.72	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	23101	1	24	1	5	JF	11	78,036.50	- 78,036.50	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	23201	1	24	1	5	JF	11	0	1,728.00	1,728.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	23301	1	24	1	5	JF	11	0	9,918.00	9,918.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	23701	1	24	1	5	JF	11	0	6,211.80	6,211.80	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24101	1	24	1	5	JF	11	18,496.40	1,596.46	20,092.86	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24201	1	24	1	5	JF	11	27,285.00	15,214.32	42,499.32	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24301	1	24	1	5	JF	11	5,871.00	- 5,871.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	5	JF	11	1,195,857.80	132,122.68	1,327,980.48	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24701	1	24	1	5	JF	11	413,157.10	147,387.14	560,544.24	3,686.64	3,686.64	3,686.64	3,686.64
1350000100	2	5	3	E101E05	287	N	1	24801	1	24	1	5	JF	11	579,026.25	- 12,124.65	566,901.60	142,890.70	100,256.06	100,256.06	100,256.06
1350000100	2	5	3	E101E05	287	N	1	24901	1	24	1	5	JF	11	172,866.80	1,148,760.17	1,321,626.97	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	25201	1	24	1	5	JF	11	19,824.41	88,912.55	108,736.96	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	25601	1	24	1	5	JF	11	40,418.49	152,026.78	192,445.27	867.03	867.03	867.03	867.03
1350000100	2	5	3	E101E05	287	N	1	25901	1	24	1	5	JF	11	1,028.35	4,442.80	5,471.15	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26102	1	24	1	5	JF	11	1,289,761.30	- 1,084,310.65	205,450.65	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	27201	1	24	1	5	JF	11	152,041.30	73,329.74	225,371.04	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29101	1	24	1	5	JF	11	802,582.50	- 76,316.05	726,266.45	162.00	162.00	162.00	162.00
1350000100	2	5	3	E101E05	287	N	1	29201	1	24	1	5	JF	11	362,076.20	230,226.15	592,302.35	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29301	1	24	1	5	JF	11	14,951.82	- 8,023.39	6,928.43	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29401	1	24	1	5	JF	11	0	200.00	200.00	199.00	199.00	199.00	199.00
1350000100	2	5	3	E101E05	287	N	1	29601	1	24	1	5	JF	11	189,664.25	- 29,102.97	160,561.28	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29801	1	24	1	5	JF	11	2,908,616.73	- 1,894,647.45	1,013,969.28	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	29901	1	24	1	5	JF	11	145,881.90	- 16,540.49	129,341.41	399.00	399.00	399.00	399.00
1350000100	2	5	3	E101E05	287	N	1	33801	1	24	1	5	JF	11	22,006,416.84	- 220,000.00	21,786,416.84	21,063,885.52	8,017,047.68	8,017,047.68	8,017,047.68
1350000100	2	5	3	E101E05	287	N	1	35801	1	24	1	5	JF	11	19,892,999.50	0	19,892,999.50	19,892,969.24	6,476,295.64	6,476,295.64	6,476,295.64
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	1,840.00	0	1,840.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	5	JF	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	5	JF	11	40,000.00	0	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	5	JF	11	0	14,000.00	14,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	22,760.00	- 15,000.00	7,760.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	5	JF	11	400.00	0	400.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	34401	1	24	1	5	JF	11	1,410,649.00	86,433.00	1,497,082.00	1,497,081.26	748,540.64	748,540.64	748,540.64
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	5	JF	11	0	35,721.00	35,721.00	12,716.88	12,716.88	12,716.88	12,716.88
1350000100	2	5	3	E101E05	287	N	1	22106	1	24	1	5	JF	11	0	214.00	214.00	214.00	214.00	214.00	214.00
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	5	JF	11	0	600.00	600.00	600.00	600.00	600.00	600.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	3,000.00	0	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	5	JF	11	239,200.00	79,865.00	319,065.00	318,500.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37502	1	24	1	5	JF	11	7,200.00	0	7,200.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	5	JF	11	600.00	0	600.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	158,800.00	0	158,800.00	29,290.00	13,978.00	13,978.00	0
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	41,200.00	0	41,200.00	40,918.24	40,918.24	40,918.24	40,918.24
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	5,000.00	0	5,000.00	1,436.21	1,436.21	1,436.21	1,436.21
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	5	JF	11	28,000.00	0	28,000.00	13,270.00	13,270.00	13,270.00	13,270.00
1350000100	2	5	3	E101E05	287	N	1	37201	1	24	1	5	JF	11	0	2,480.00	2,480.00	1,124.43	1,124.43	1,124.43	1,124.43
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	20,300.00	0	20,300.00	12,816.00	12,816.00	12,816.00	12,816.00
1350000100	2	5	3	E101E05	287	N	1	37502	1	24	1	5	JF	11	3,600.00	0	3,600.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	5	JF	11	3,000.00	- 2,480.00	520.00	86.00	86.00	86.00	86.00
1350000100	2	5	3	E101E05	287	N	1	39201	1	24	1	5	JF	11	27,600.00	0	27,600.00	50.00	50.00	50.00	50.00
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	42,835.00	- 255.00	42,580.00	2,554.58	2,554.58	2,554.58	2,554.58
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	30,000.00	- 11,339.00	18,661.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	5	JF	11	16,815.00	0	16,815.00	4,371.00	4,371.00	4,371.00	4,371.00
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	5	JF	11	0	3,480.00	3,480.00	2,558.60	1,312.06	1,312.06	1,312.06
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	5	JF	11	750.00	0	750.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	29201	1	24	1	5	JF	11	0	6,000.00	6,000.00	5,900.00	5,900.00	5,900.00	5,900.00
1350000100	2	5	3	E101E05	287	N	1	31501	1	24	1	5	JF	11	0	200.00	200.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	31801	1	24	1	5	JF	11	10,000.00	0	10,000.00	1,645.32	1,645.32	1,645.32	1,645.32
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	5	JF	11	15,600.00	0	15,600.00	5,001.80	5,001.80	5,001.80	5,001.80
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	5	JF	11	0	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00
1350000100	2	5	3	E101E05	287	N	1	36401	1	24	1	5	JF	11	0	174.00	174.00	169.00	169.00	169.00	169.00
1350000100	2	5	3	E101E05	287	N	1	38301	1	24	1	5	JF	11	24,000.00	0	24,000.00	20,646.00	20,646.00	20,646.00	20,646.00
1350000100	2	5	3	E101E05	287	N	1	21501	1	24	1	5	JF	11	620,000.00	24,834.00	644,834.00	644,834.00	644,834.00	644,834.00	644,834.00
1350000100	2	5	3	E101E05	287	N	1	32701	1	24	1	5	JF	11	60,000.00	0	60,000.00	58,000.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33901	1	24	1	5	JF	11	60,000.00	0	60,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	2,550.00	550.00	3,100.00	1,113.79	1,113.79	1,113.79	1,113.79
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	1,200.00	0	1,200.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	5	JF	11	2,850.00	0	2,850.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	5	JF	11	200.00	0	200.00	49.00	49.00	49.00	49.00
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	1,800.00	0	1,800.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33603	1	24	1	5	JF	11	900.00	0	900.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33608	1	24	1	5	JF	11	1,000.00	0	1,000.00	266.91	266.91	266.91	266.91
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	5	JF	11	5,500.00	- 550.00	4,950.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35202	1	24	1	5	JF	11	78,300.00	0	78,300.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	9,000.00	0	9,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	31701	1	24	1	5	JF	11	3,021,882.00	0	3,021,882.00	3,021,880.92	1,259,117.05	1,259,117.05	1,259,117.05
1350000100	2	5	3	E101E05	287	N	1	35302	1	24	1	5	JF	11	700,000.00	0	700,000.00	407,888.27	96,440.26	96,440.26	96,440.26
1350000100	2	5	3	E101E05	287	N	1	35302	1	24	1	5	JF	11	220,000.00	7,824.00	227,824.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	32701	1	24	1	5	JF	11	2,005,764.98	0	2,005,764.98	2,005,764.98	2,005,764.98	2,005,764.98	2,005,764.98
1350000100	2	5	3	E101E05	287	N	1	35302	1	24	1	5	JF	11	648,886.60	0	648,886.60	648,886.56	216,295.52	216,295.52	216,295.52
1350000100	2	5	3	E101E05	287	N	1	26101	1	24	1	5	JF	11	19,250.00	0	19,250.00	16,108.90	16,108.90	16,108.90	16,108.90
1350000100	2	5	3	E101E05	287	N	1	29401	1	24	1	5	JF	11	15,000.00	6,500.00	21,500.00	7,233.60	7,233.60	7,233.60	7,233.60
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	5	JF	11	110,000.00	0	110,000.00	103,214.07	103,214.07	103,214.07	103,214.07
1350000100	2	5	3	E101E05	287	N	1	35302	1	24	1	5	JF	11	130,000.00	- 27,176.00	102,824.00	19,784.26	19,784.26	19,784.26	19,784.26
1350000100	2	5	3	E101E05	287	N	1	35501	1	24	1	5	JF	11	10,000.00	0	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37101	1	24	1	5	JF	11	18,000.00	0	18,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	37501	1	24	1	5	JF	11	45,000.00	0	45,000.00	17,310.38	12,984.88	12,984.88	12,984.88
1350000100	2	5	3	E101E05	287	N	1	37901	1	24	1	5	JF	11	2,750.00	0	2,750.00	1,039.00	1,039.00	1,039.00	1,039.00
1350000100	2	5	3	E101E05	287	N	1	32701	1	24	1	5	JF	11	0	2,496,726.00	2,496,726.00	2,496,726.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	33902	1	24	1	5	JF	11	2,496,726.00	- 2,496,726.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	6,900.00	- 2,079.69	4,820.31	4,820.31	4,820.31	4,820.31	4,820.31
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	7,300.00	12.22	7,312.22	3,554.24	3,554.24	3,554.24	3,554.24
1350000100	2	5	3	E101E05	287	N	1	22101	1	24	1	5	JF	11	15,600.00	4,718.66	20,318.66	14,462.00	12,973.00	12,973.00	12,973.00
1350000100	2	5	3	E101E05	287	N	1	22106	1	24	1	5	JF	11	0	333.64	333.64	333.54	333.54	333.54	333.54
1350000100	2	5	3	E101E05	287	N	1	22301	1	24	1	5	JF	11	200.00	1,515.17	1,715.17	1,715.17	1,715.17	1,715.17	1,715.17
1350000100	2	5	3	E101E05	287	N	1	32701	1	24	1	5	JF	11	2,408,842.79	0	2,408,842.79	2,408,842.77	722,652.83	722,652.83	722,652.83
1350000100	2	5	3	E101E05	287	N	1	31701	1	24	1	5	JF	11	2,463,840.00	0	2,463,840.00	2,463,840.00	1,026,600.00	1,026,600.00	1,026,600.00
1350000100	2	5	3	E101E05	287	N	1	32701	1	24	1	5	JF	11	2,081,301.00	0	2,081,301.00	1,998,405.13	1,998,405.13	1,998,405.13	1,998,405.13
1350000100	2	5	3	E101E05	287	N	1	32701	1	24	1	5	JF	11	284,528.86	8,352.00	292,880.86	292,880.86	292,880.86	292,880.86	292,880.86
1350000100	2	5	3	E101E05	287	N	1	21101	1	24	1	5	JF	11	62,818.28	- 45,348.90	17,469.38	7,151.46	7,151.46	7,151.46	7,151.46
1350000100	2	5	3	E101E05	287	N	1	21401	1	24	1	5	JF	11	45,316.81	25,874.00	71,190.81	57,263.92	57,263.92	57,263.92	57,263.92
1350000100	2	5	3	E101E05	287	N	1	21601	1	24	1	5	JF	11	5,700.00	10,925.63	16,625.63	11,483.25	11,483.25	11,483.25	11,483.25
1350000100	2	5	3	E101E05	287	N	1	21701	1	24	1	5	JF	11	6,000.00	0	6,000.00	4,051.36	4,051.36	4,051.36	4,051.36
1350000100	2	5	3	E101E05	287	N	1	24601	1	24	1	5	JF	11	74,276.66	- 12,000.00	62,276.66	43,127.53	42,598.57	42,598.57	40,072.65
1350000100	2	5	3	E101E05	287	N	1	24901	1	24	1	5	JF	11	300.00	117.52	417.52	271.62	271.62	271.62	271.62
1350000100	2	5	3	E101E05	287	N	1	25501	1	24	1	5	JF	11	7,750.56	0	7,750.56	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	26102	1	24	1	5	JF	11	300.00	158.90	458.90	240.54	240.54	240.54	240.54
1350000100	2	5	3	E101E05	287	N	1	27201	1	24	1	5	JF	11	3,800.00	2,126.31	5,926.31	3,847.70	3,847.70	3,847.70	3,847.70
1350000100	2	5	3	E101E05	287	N	1	29101	1	24	1	5	JF	11	33,120.91	1,970.67	35,091.58	27,431.66	27,431.66	27,431.66	26,297.89
1350000100	2	5	3	E101E05	287	N	1	29201	1	24	1	5	JF	11	11,000.00	0	11,000.00	5,015.37	5,015.37	5,015.37	5,015.37

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	29401	1	24	1	5	JF	11	375,616.78	15,582.27	391,199.05	302,956.79	302,956.79	302,956.79	302,665.15
1350000100	2	5	3	E101E05	287	N	1	29901	1	24	1	5	JF	11	4,000.00	593.60	4,593.60	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	35302	1	24	1	5	JF	11	11,128,408.75	0	11,128,408.75	11,128,408.75	3,338,522.63	3,338,522.63	3,338,522.63
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	642,929.00	- 98,974.01	543,954.99	543,954.99	257,517.11	257,517.11	257,517.11
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	18,465.00	150.00	18,615.00	18,615.00	1,143.14	1,143.14	1,143.14
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	4,432.00	4,011.00	8,443.00	8,443.00	661.61	661.61	661.61
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	19,459.00	1,471.99	20,930.99	20,930.99	8,717.88	8,717.88	8,717.88
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	147,566.00	- 147,566.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	67,370.00	- 67,370.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	7,656.00	- 7,656.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	23,031.00	- 23,031.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	4,276.00	- 4,276.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	26,079.00	- 26,079.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	34,225.87	- 34,225.87	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	12,067.00	- 12,067.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	31102	1	24	1	5	JF	11	7,000,000.00	0	7,000,000.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	729,964.00	- 95,975.99	633,988.01	633,988.01	347,960.24	347,960.24	347,960.24
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	14,881.00	1,287.00	16,168.00	16,168.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	5,032.00	4,808.00	9,840.00	9,840.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	20,395.00	- 418.00	19,977.00	19,977.00	9,634.52	9,634.52	9,634.52
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	1,304.00	- 21.00	1,283.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	299,628.00	- 35,421.01	264,206.99	264,206.99	118,910.92	118,910.92	118,910.92
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	102,659.00	- 12,135.01	90,523.99	88,475.51	53,260.53	53,260.53	53,260.53
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	136,793.00	- 10.00	136,783.00	136,783.00	52,320.81	52,320.81	52,320.81
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	57,520.00	1.01	57,521.01	56,414.83	28,760.66	28,760.66	28,760.66
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	15,545.00	15,493.00	31,038.00	31,089.60	31,089.60	31,089.60	31,089.60
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	5,633.00	5,613.00	11,246.00	11,266.64	11,266.64	11,266.64	11,266.64
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	46,778.00	46,642.00	93,420.00	93,556.67	93,556.67	93,556.67	93,556.67
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	15,851.00	15,806.00	31,657.00	31,702.67	31,702.67	31,702.67	31,702.67
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	9,139.00	- 20.01	9,118.99	9,118.99	3,510.61	3,510.61	3,510.61
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	2,942.00	0.01	2,942.01	2,885.59	1,466.95	1,466.95	1,466.95
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	52,956.00	145.00	53,101.00	19,977.02	19,977.02	19,977.02	19,977.02
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	19,138.00	- 0.01	19,137.99	9,569.04	9,569.04	9,569.04	9,569.04
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	34,391.00	182.99	34,573.99	34,573.99	13,264.33	13,264.33	13,264.33
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	12,067.00	- 49.00	12,018.00	12,018.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	3,180,419.00	- 1,188,133.00	1,992,286.00	1,992,286.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	947,770.00	- 150,606.00	797,164.00	797,164.00	395,716.60	395,716.60	395,716.60
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	23,021.00	2,854.00	25,875.00	25,875.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	6,533.00	5,840.00	12,373.00	12,373.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	26,546.00	- 878.01	25,667.99	25,667.99	11,231.89	11,231.89	11,231.89
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	5	JF	11	12,869.00	- 126.00	12,743.00	12,743.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	467,943.00	- 55,320.01	412,622.99	412,622.99	242,769.49	242,769.49	242,769.49
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	242,330.00	1.99	242,331.99	242,331.99	121,166.05	121,166.05	121,166.05
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	25,273.00	25,180.00	50,453.00	50,546.62	50,546.62	50,546.62	50,546.62
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	73,055.00	72,845.00	145,900.00	146,111.33	146,111.33	146,111.33	146,111.33
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	14,017.00	- 30.01	13,986.99	13,986.99	6,974.10	6,974.10	6,974.10
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	86,097.00	237.00	86,334.00	42,459.12	42,459.12	42,459.12	42,459.12
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	68,781.00	336.99	69,117.99	69,117.99	34,560.02	34,560.02	34,560.02
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	24,134.00	- 118.00	24,016.00	24,016.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	1,272,278.00	- 179,693.99	1,092,584.01	1,092,584.01	574,734.01	574,734.01	574,734.01
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	31,331.00	2,554.00	33,885.00	33,885.00	2,046.04	2,046.04	2,046.04
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	8,770.00	8,189.00	16,959.00	16,959.00	852.51	852.51	852.51
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	0	4,104.00	4,104.00	4,104.00	4,104.00	4,104.00	4,104.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	35,572.00	- 543.99	35,028.01	35,028.01	15,921.66	15,921.66	15,921.66
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	1,296,610.00	4,689,339.99	5,985,949.99	5,985,949.99	592,711.40	592,711.40	592,711.40
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	110,292.00	- 13,041.01	97,250.99	97,250.99	57,218.50	57,218.50	57,218.50
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	388,645.00	62,752.99	451,397.99	451,397.99	194,323.13	194,323.13	194,323.13
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	80,107.00	- 1.00	80,106.00	80,106.00	40,052.88	40,052.88	40,052.88
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	62,985.00	70,069.00	133,054.00	133,054.00	109,310.33	109,310.33	109,310.33
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	6,755.00	6,730.00	13,485.00	13,509.90	13,509.90	13,509.90	13,509.90
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	206,129.00	222,171.00	428,300.00	428,300.00	356,724.34	356,724.34	356,724.34
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	17,219.00	17,168.00	34,387.00	34,437.00	34,437.00	34,437.00	34,437.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	41,631.00	- 150.00	41,481.00	41,481.00	17,255.28	17,255.28	17,255.28
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	3,196.00	- 0.01	3,195.99	3,195.99	1,593.48	1,593.48	1,593.48
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	205,240.00	6,094.00	211,334.00	91,820.62	91,820.62	91,820.62	91,820.62
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	23,012.00	63.01	23,075.01	11,348.30	11,348.30	11,348.30	11,348.30
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	171,953.00	843.01	172,796.01	172,796.01	69,120.04	69,120.04	69,120.04
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	60,336.00	- 296.00	60,040.00	60,040.00	24,015.60	24,015.60	24,015.60
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	313,269.00	- 35,529.01	277,739.99	277,739.99	155,683.47	155,683.47	155,683.47
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	2,991.00	594.00	3,585.00	3,585.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	2,160.00	2,151.00	4,311.00	4,311.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	9,141.00	- 5.01	9,135.99	9,135.99	4,499.53	4,499.53	4,499.53
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	398,757.00	- 45,231.00	353,526.00	353,526.00	195,825.13	195,825.13	195,825.13
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	11,017.00	935.00	11,952.00	11,952.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	2,749.00	2,738.00	5,487.00	5,487.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	11,327.00	430.99	11,757.99	11,757.99	5,724.43	5,724.43	5,724.43
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	0	3,238,232.00	3,238,232.00	3,238,232.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	241,689.00	- 27,408.01	214,280.99	214,280.99	120,112.63	120,112.63	120,112.63

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	2,991.00	594.00	3,585.00	3,585.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	1,666.00	1,660.00	3,326.00	3,326.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	6,905.00	- 11.00	6,894.00	6,894.00	3,395.32	3,395.32	3,395.32
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	696,373.00	- 581,611.01	114,761.99	139,999.31	139,999.31	139,999.31	139,999.31
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	17,949.00	- 14,230.00	3,719.00	3,719.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	4,800.00	- 3,019.00	1,781.00	1,781.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	0	2,736.00	2,736.00	2,736.00	2,736.00	2,736.00	2,736.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	19,305.00	- 15,707.01	3,597.99	3,856.11	3,856.11	3,856.11	3,856.11
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	530,922.00	- 190,195.00	340,727.00	340,727.00	206,582.42	206,582.42	206,582.42
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	316,320.00	- 119,956.99	196,363.01	196,363.01	118,620.73	118,620.73	118,620.73
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	30,111.00	30,000.00	60,111.00	60,222.80	60,222.80	60,222.80	60,222.80
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	82,888.00	82,648.00	165,536.00	165,536.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	16,047.00	- 4,393.00	11,654.00	11,654.00	5,956.59	5,956.59	5,956.59
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	102,579.00	- 32,047.00	70,532.00	37,940.33	37,940.33	37,940.33	37,940.33
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	68,781.00	- 21,262.01	47,518.99	47,518.99	25,920.02	25,920.02	25,920.02
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	24,134.00	- 12,126.00	12,008.00	12,008.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	0	611,256.00	611,256.00	611,256.00	87,060.90	87,060.90	87,060.90
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	0	18,278.00	18,278.00	18,278.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	0	9,470.00	9,470.00	9,470.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	0	19,126.00	19,126.00	19,126.00	2,433.10	2,433.10	2,433.10
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	0	127,430.00	127,430.00	127,430.00	74,883.66	74,883.66	74,883.66
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	0	119,959.00	119,959.00	119,959.00	41,949.36	41,949.36	41,949.36
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	0	0	0	166,409.85	166,409.85	166,409.85	166,409.85
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	0	4,238.00	4,238.00	4,238.00	2,205.84	2,205.84	2,205.84
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	0	32,329.00	32,329.00	13,630.50	13,630.50	13,630.50	13,630.50
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	0	21,600.00	21,600.00	21,600.00	8,640.00	8,640.00	8,640.00
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	0	12,008.00	12,008.00	12,008.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	700,235.00	- 124,442.00	575,793.00	575,793.00	280,738.24	280,738.24	280,738.24
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	17,896.00	748.00	18,644.00	18,644.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	4,827.00	4,110.00	8,937.00	8,937.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	31,104.00	17,076.00	48,180.00	23,160.00	23,160.00	23,160.00	23,160.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	19,412.00	- 1,359.00	18,053.00	18,053.00	7,732.49	7,732.49	7,732.49
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	2,222,592.00	- 438,934.99	1,783,657.01	1,783,657.01	1,072,748.17	1,072,748.17	1,072,748.17
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	104,887.00	- 12,402.01	92,484.99	92,484.99	54,414.11	54,414.11	54,414.11
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	1,397,721.00	- 165,846.99	1,231,874.01	1,231,874.01	641,850.99	641,850.99	641,850.99
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	69,652.00	- 1.99	69,650.01	69,650.01	34,824.97	34,824.97	34,824.97
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	130,874.00	133,569.00	264,443.00	264,443.00	237,190.02	237,190.02	237,190.02
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	6,197.00	6,174.00	12,371.00	12,394.30	12,394.30	12,394.30	12,394.30
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	354,010.00	345,071.00	699,081.00	699,081.00	630,039.16	630,039.16	630,039.16
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	16,375.00	16,327.00	32,702.00	32,749.17	32,749.17	32,749.17	32,749.17
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	68,471.00	- 6,270.99	62,200.01	62,200.01	31,030.92	31,030.92	31,030.92
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	3,039.00	0	3,039.00	3,039.00	1,515.42	1,515.42	1,515.42
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	438,227.00	- 43,220.00	395,007.00	200,217.78	200,217.78	200,217.78	200,217.78

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	21,112.00	56.99	21,168.99	10,411.20	10,411.20	10,411.20	10,411.20
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	309,516.00	-21,521.99	287,994.01	287,994.01	144,000.08	144,000.08	144,000.08
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	108,605.00	-3,551.00	105,054.00	105,054.00	53,526.58	53,526.58	53,526.58
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	12,067.00	-59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	461,408.00	-52,775.01	408,632.99	408,632.99	249,363.52	249,363.52	249,363.52
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	9,466.00	1,875.00	11,341.00	11,341.00	568.05	568.05	568.05
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	3,186.00	3,172.00	6,358.00	6,358.00	295.45	295.45	295.45
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	12,866.00	25.99	12,891.99	12,891.99	6,876.78	6,876.78	6,876.78
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	267,790.00	-30,370.01	237,419.99	237,419.99	131,662.38	131,662.38	131,662.38
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	5,983.00	1,186.00	7,169.00	7,169.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	1,846.00	1,839.00	3,685.00	3,685.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	7,424.00	19.99	7,443.99	7,443.99	3,626.52	3,626.52	3,626.52
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	424,506.00	-50,186.00	374,320.00	374,320.00	220,233.57	220,233.57	220,233.57
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	149,759.00	0.01	149,759.01	149,759.01	74,879.42	74,879.42	74,879.42
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	20,494.00	20,418.00	40,912.00	40,987.92	40,987.92	40,987.92	40,987.92
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	66,274.00	66,082.00	132,356.00	132,548.00	132,548.00	132,548.00	132,548.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	12,758.00	-29.99	12,728.01	12,728.01	6,346.45	6,346.45	6,346.45
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	69,816.00	191.01	70,007.01	34,429.82	34,429.82	34,429.82	34,429.82
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	68,781.00	336.99	69,117.99	69,117.99	34,560.02	34,560.02	34,560.02
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	24,134.00	-118.00	24,016.00	24,016.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	89,261.00	-10,126.00	79,135.00	79,135.00	43,885.35	43,885.35	43,885.35
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	2,954.00	-1.00	2,953.00	2,953.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	615.00	613.00	1,228.00	1,228.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	2,474.00	7.00	2,481.00	2,481.00	1,209.31	1,209.31	1,209.31
1350000100	2	5	3	E101E05	771	N	1	12201	1	24	1	5	JF	11	405,139.00	-45,953.99	359,185.01	359,185.01	198,963.22	198,963.22	198,963.22
1350000100	2	5	3	E101E05	771	N	1	13101	1	24	1	5	JF	11	11,017.00	1,147.00	12,164.00	12,164.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	13201	1	24	1	5	JF	11	2,793.00	2,782.00	5,575.00	5,575.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	14201	1	24	1	5	JF	11	11,504.00	432.01	11,936.01	11,936.01	5,810.86	5,810.86	5,810.86
1350000100	2	5	3	E101E05	771	N	1	11301	1	24	1	5	JF	11	413,493.00	-48,883.01	364,609.99	364,609.99	214,520.43	214,520.43	214,520.43
1350000100	2	5	3	E101E05	771	N	1	11301	1	24	1	5	JF	11	104,887.00	-12,402.01	92,484.99	92,484.99	54,414.11	54,414.11	54,414.11
1350000100	2	5	3	E101E05	771	N	1	13101	1	24	1	5	JF	11	163,035.00	0.99	163,035.99	163,035.99	81,517.79	81,517.79	81,517.79
1350000100	2	5	3	E101E05	771	N	1	13101	1	24	1	5	JF	11	54,415.00	-1.00	54,414.00	54,414.00	27,207.00	27,207.00	27,207.00
1350000100	2	5	3	E101E05	771	N	1	13201	1	24	1	5	JF	11	20,558.00	20,482.00	41,040.00	41,116.41	41,116.41	41,116.41	41,116.41
1350000100	2	5	3	E101E05	771	N	1	13201	1	24	1	5	JF	11	5,668.00	5,647.00	11,315.00	11,336.25	11,336.25	11,336.25	11,336.25
1350000100	2	5	3	E101E05	771	N	1	13201	1	24	1	5	JF	11	64,555.00	64,367.00	128,922.00	129,109.50	129,109.50	129,109.50	129,109.50
1350000100	2	5	3	E101E05	771	N	1	13201	1	24	1	5	JF	11	16,375.00	16,327.00	32,702.00	32,749.17	32,749.17	32,749.17	32,749.17
1350000100	2	5	3	E101E05	771	N	1	14201	1	24	1	5	JF	11	12,858.00	-30.99	12,827.01	12,827.01	6,396.08	6,396.08	6,396.08
1350000100	2	5	3	E101E05	771	N	1	14201	1	24	1	5	JF	11	3,039.00	0	3,039.00	3,039.00	1,515.42	1,515.42	1,515.42
1350000100	2	5	3	E101E05	771	N	1	14301	1	24	1	5	JF	11	70,035.00	192.00	70,227.00	34,537.78	34,537.78	34,537.78	34,537.78
1350000100	2	5	3	E101E05	771	N	1	14301	1	24	1	5	JF	11	19,310.00	52.00	19,362.00	9,522.46	9,522.46	9,522.46	9,522.46
1350000100	2	5	3	E101E05	771	N	1	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	771	N	1	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	771	N	1	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	771	N	1	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	771	N	1	12201	1	24	1	5	JF	11	277,581.00	- 50,065.99	227,515.01	227,515.01	105,562.20	105,562.20	105,562.20
1350000100	2	5	3	E101E05	771	N	1	13101	1	24	1	5	JF	11	8,063.00	428.00	8,491.00	8,491.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	13201	1	24	1	5	JF	11	1,913.00	1,618.00	3,531.00	3,531.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	14201	1	24	1	5	JF	11	7,968.00	- 385.00	7,583.00	7,583.00	2,907.51	2,907.51	2,907.51
1350000100	2	5	3	E101E05	771	N	1	12201	1	24	1	5	JF	11	200,563.00	- 22,744.00	177,819.00	177,819.00	98,610.89	98,610.89	98,610.89
1350000100	2	5	3	E101E05	771	N	1	13101	1	24	1	5	JF	11	2,991.00	594.00	3,585.00	3,585.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	13201	1	24	1	5	JF	11	1,383.00	1,377.00	2,760.00	2,760.00	0	0	0
1350000100	2	5	3	E101E05	771	N	1	14201	1	24	1	5	JF	11	5,620.00	- 13.99	5,606.01	5,606.01	2,731.41	2,731.41	2,731.41
1350000100	2	5	3	E101E05	287	N	1	12101	1	24	1	5	JF	11	1,240,653.50	- 8,806.50	1,231,847.00	635,539.51	635,539.51	635,539.51	635,539.51
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	5	JF	11	150,242.00	- 3,044.00	147,198.00	147,198.00	103,128.84	103,128.84	103,128.84
1350000100	2	5	3	E101E05	287	N	1	13701	1	24	1	5	JF	11	1,008,194.00	- 7,166.00	1,001,028.00	1,001,028.00	364,382.10	364,382.10	364,382.10
1350000100	2	5	3	E101E05	287	N	1	13701	1	24	1	5	JF	11	546,654.00	- 3,885.00	542,769.00	542,769.00	293,442.58	293,442.58	293,442.58
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	740,320.00	- 100,595.01	639,724.99	639,724.99	347,949.67	347,949.67	347,949.67
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	14,046.00	1,901.00	15,947.00	15,947.00	151.11	151.11	151.11
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	5,103.00	4,827.00	9,930.00	9,930.00	31.48	31.48	31.48
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	17,916.00	17,916.00	17,916.00	17,916.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	20,821.00	- 151.00	20,670.00	20,670.00	9,892.30	9,892.30	9,892.30
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	385,745.00	- 43,750.00	341,995.00	341,995.00	189,655.60	189,655.60	189,655.60
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	8,005.00	1,186.00	9,191.00	9,191.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	2,659.00	2,649.00	5,308.00	5,308.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	11,015.00	430.99	11,445.99	11,445.99	5,571.74	5,571.74	5,571.74
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	129,882.00	- 14,728.00	115,154.00	115,154.00	63,858.89	63,858.89	63,858.89
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	2,991.00	594.00	3,585.00	3,585.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	895.00	892.00	1,787.00	1,787.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	3,601.00	8.99	3,609.99	3,609.99	1,758.91	1,758.91	1,758.91
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	5	JF	11	0	27,044.00	27,044.00	27,044.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	538,009.00	- 63,599.01	474,409.99	474,409.99	279,122.57	279,122.57	279,122.57
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	124,805.00	- 14,753.00	110,052.00	110,052.00	64,749.59	64,749.59	64,749.59
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	322,919.00	4.00	322,923.00	322,923.00	161,461.56	161,461.56	161,461.56
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	111,368.00	1.00	111,369.00	111,369.00	55,684.67	55,684.67	55,684.67
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	30,596.00	30,483.00	61,079.00	61,192.22	61,192.22	61,192.22	61,192.22
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	8,363.00	8,333.00	16,696.00	16,726.98	16,726.98	16,726.98	16,726.98
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	83,994.00	83,753.00	167,747.00	167,990.34	167,990.34	167,990.34	167,990.34
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	19,485.00	19,428.00	38,913.00	38,969.67	38,969.67	38,969.67	38,969.67
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	31,104.00	0	31,104.00	31,104.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	16,278.00	- 60.00	16,218.00	16,218.00	8,086.81	8,086.81	8,086.81
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	3,616.00	- 0.01	3,615.99	3,615.99	1,803.27	1,803.27	1,803.27
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	104,229.00	287.01	104,516.01	51,401.42	51,401.42	51,401.42	51,401.42
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	28,491.00	78.99	28,569.99	14,050.68	14,050.68	14,050.68	14,050.68
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	68,781.00	336.99	69,117.99	69,117.99	34,560.02	34,560.02	34,560.02

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	24,134.00	-118.00	24,016.00	24,016.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	12,067.00	-59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	188,335.00	-21,361.99	166,973.01	166,973.01	92,370.37	92,370.37	92,370.37
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	5,072.00	593.00	5,665.00	5,665.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	1,298.00	1,294.00	2,592.00	2,592.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	5,494.00	415.01	5,909.01	5,909.01	2,874.40	2,874.40	2,874.40
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	4,781,155.00	-587,991.00	4,193,164.00	4,193,164.00	2,310,600.87	2,310,600.87	2,310,600.87
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	116,567.00	11,407.00	127,974.00	127,974.00	74.59	74.59	74.59
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	32,959.00	32,121.00	65,080.00	65,080.00	15.54	15.54	15.54
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	138,240.00	71,220.00	209,460.00	100,692.00	100,692.00	100,692.00	100,692.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	137,260.00	4,695.01	141,955.01	141,955.01	68,710.00	68,710.00	68,710.00
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	418,999.00	-49,531.01	369,467.99	369,467.99	217,378.97	217,378.97	217,378.97
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	462,444.00	-54,666.99	407,777.01	407,777.01	239,918.54	239,918.54	239,918.54
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	147,816.00	2.01	147,818.01	147,818.01	73,908.74	73,908.74	73,908.74
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	239,916.00	2.01	239,918.01	239,918.01	119,959.21	119,959.21	119,959.21
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	20,228.00	20,153.00	40,381.00	40,456.61	40,456.61	40,456.61	40,456.61
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	24,991.00	24,899.00	49,890.00	49,983.00	49,983.00	49,983.00	49,983.00
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	65,414.00	65,226.00	130,640.00	130,829.84	130,829.84	130,829.84	130,829.84
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	72,197.00	71,989.00	144,186.00	144,395.34	144,395.34	144,395.34	144,395.34
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	12,392.00	-59.99	12,332.01	12,332.01	6,148.88	6,148.88	6,148.88
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	13,810.00	-60.01	13,749.99	13,749.99	6,856.28	6,856.28	6,856.28
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	68,910.00	189.99	69,099.99	33,983.50	33,983.50	33,983.50	33,983.50
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	85,137.00	234.00	85,371.00	41,985.68	41,985.68	41,985.68	41,985.68
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	68,781.00	336.99	69,117.99	69,117.99	34,560.02	34,560.02	34,560.02
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	68,781.00	336.99	69,117.99	69,117.99	34,560.02	34,560.02	34,560.02
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	24,134.00	-118.00	24,016.00	24,016.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	24,134.00	-118.00	24,016.00	24,016.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	380,985.00	-57,283.00	323,702.00	323,702.00	186,711.26	186,711.26	186,711.26
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	5,983.00	887.00	6,870.00	6,870.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	2,626.00	2,398.00	5,024.00	5,024.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	10,611.00	-471.99	10,139.01	10,139.01	5,138.68	5,138.68	5,138.68
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	72,627.00	-8,237.01	64,389.99	64,389.99	35,707.99	35,707.99	35,707.99
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	2,403.00	0	2,403.00	2,403.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	501.00	498.00	999.00	999.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	2,016.00	405.99	2,421.99	2,421.99	1,175.40	1,175.40	1,175.40
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	1,114.00	-18.00	1,096.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12101	1	24	1	5	JF	11	461,476.00	-3,280.00	458,196.00	199,473.69	199,473.69	199,473.69	199,473.69
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	5	JF	11	50,158.00	-58.00	50,100.00	50,100.00	25,460.96	25,460.96	25,460.96
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	5	JF	11	41,888.00	-49.00	41,839.00	41,839.00	13,949.92	13,949.92	13,949.92
1350000100	2	5	3	E101E05	287	N	1	13407	1	24	1	5	JF	11	76,190.00	-1,544.00	74,646.00	74,646.00	43,075.38	43,075.38	43,075.38

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	13701	1	24	1	5	JF	11	462,362.00	- 3,286.00	459,076.00	459,076.00	282,749.03	282,749.03	282,749.03
1350000100	2	5	3	E101E05	287	N	1	13701	1	24	1	5	JF	11	433,696.00	- 3,082.00	430,614.00	430,614.00	298,291.60	298,291.60	298,291.60
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	808,249.00	- 91,668.01	716,580.99	716,580.99	397,384.15	397,384.15	397,384.15
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	20,826.00	2,373.00	23,199.00	23,199.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	5,572.00	5,550.00	11,122.00	11,122.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	17,076.00	0	17,076.00	8,208.00	8,208.00	8,208.00	8,208.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	22,406.00	61.00	22,467.00	22,467.00	10,947.07	10,947.07	10,947.07
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	1,304.00	- 21.00	1,283.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	1,304.00	- 21.00	1,283.00	1,277.00	1,277.00	1,277.00	1,277.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	0	26,292.00	26,292.00	26,292.00	26,292.00	26,292.00	26,292.00
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	224,936.00	- 26,591.01	198,344.99	198,344.99	116,697.68	116,697.68	116,697.68
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	616,086.00	- 72,834.01	543,251.99	543,251.99	319,626.01	319,626.01	319,626.01
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	100,675.00	- 11,901.99	88,773.01	86,764.15	52,230.44	52,230.44	52,230.44
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	60,682.00	1.01	60,683.01	60,683.01	30,341.39	30,341.39	30,341.39
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	303,540.00	2.01	303,542.01	303,542.01	151,770.88	151,770.88	151,770.88
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	71,033.00	0.01	71,033.01	69,666.98	35,516.73	35,516.73	35,516.73
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	10,211.00	10,173.00	20,384.00	20,422.08	20,422.08	20,422.08	20,422.08
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	32,736.00	32,614.00	65,350.00	65,471.79	65,471.79	65,471.79	65,471.79
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	6,027.00	6,004.00	12,031.00	12,053.16	12,053.16	12,053.16	12,053.16
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	35,117.00	35,016.00	70,133.00	70,234.67	70,234.67	70,234.67	70,234.67
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	96,184.00	95,905.00	192,089.00	192,367.50	192,367.50	192,367.50	192,367.50
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	15,545.00	15,499.00	31,044.00	31,089.50	31,089.50	31,089.50	31,089.50
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	6,700.00	- 30.01	6,669.99	6,669.99	3,325.78	3,325.78	3,325.78
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	18,480.00	- 30.00	18,450.00	18,450.00	9,199.62	9,199.62	9,199.62
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	2,885.00	0.01	2,885.01	2,829.68	1,438.56	1,438.56	1,438.56
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	34,785.00	96.00	34,881.00	17,154.48	17,154.48	17,154.48	17,154.48
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	111,520.00	305.99	111,825.99	54,996.14	54,996.14	54,996.14	54,996.14
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	20,474.00	0.01	20,474.01	10,237.02	10,237.02	10,237.02	10,237.02
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	103,172.00	505.99	103,677.99	103,677.99	51,840.03	51,840.03	51,840.03
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	36,202.00	- 178.00	36,024.00	36,024.00	18,011.70	18,011.70	18,011.70
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	241,689.00	- 27,408.01	214,280.99	214,280.99	118,831.03	118,831.03	118,831.03
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	2,991.00	594.00	3,585.00	3,585.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	1,666.00	1,660.00	3,326.00	3,326.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	6,905.00	- 11.00	6,894.00	6,894.00	3,359.07	3,359.07	3,359.07
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	1,304.00	- 21.00	1,283.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	123,747.00	- 14,631.99	109,115.01	106,645.84	64,198.42	64,198.42	64,198.42
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	99,568.00	- 11,770.00	87,798.00	87,798.00	51,656.31	51,656.31	51,656.31
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	84,744.00	- 2.01	84,741.99	83,112.33	42,371.13	42,371.13	42,371.13
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	76,451.00	0.01	76,451.01	76,451.01	38,225.74	38,225.74	38,225.74

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	7,320.00	7,292.00	14,612.00	14,638.71	14,638.71	14,638.71	14,638.71
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	6,242.00	6,218.00	12,460.00	12,483.63	12,483.63	12,483.63	12,483.63
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	19,107.00	19,051.00	38,158.00	38,213.50	38,213.50	38,213.50	38,213.50
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	15,545.00	15,499.00	31,044.00	31,089.50	31,089.50	31,089.50	31,089.50
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	3,546.00	0	3,546.00	3,477.99	1,768.23	1,768.23	1,768.23
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	2,885.00	0.01	2,885.01	2,885.01	1,438.63	1,438.63	1,438.63
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	24,867.00	- 0.99	24,866.01	12,433.16	12,433.16	12,433.16	12,433.16
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	21,264.00	57.99	21,321.99	10,486.20	10,486.20	10,486.20	10,486.20
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	62,873.00	- 7,132.01	55,740.99	55,740.99	30,713.89	30,713.89	30,713.89
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	2,080.00	0	2,080.00	2,080.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	433.00	432.00	865.00	865.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	2,016.00	405.99	2,421.99	2,421.99	1,175.40	1,175.40	1,175.40
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	221,511.00	- 25,119.01	196,391.99	196,391.99	108,910.01	108,910.01	108,910.01
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	2,991.00	594.00	3,585.00	3,585.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	1,527.00	1,521.00	3,048.00	3,048.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	6,275.00	- 13.01	6,261.99	6,261.99	3,051.09	3,051.09	3,051.09
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	314,829.00	- 130,699.99	184,129.01	184,129.01	102,109.92	102,109.92	102,109.92
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	8,936.00	- 2,398.00	6,538.00	6,538.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	2,170.00	688.00	2,858.00	2,858.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	8,728.00	- 2,955.01	5,772.99	5,772.99	2,813.02	2,813.02	2,813.02
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	268,491.00	- 109,589.99	158,901.01	158,901.01	133,202.59	133,202.59	133,202.59
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	8,884.00	- 2,954.00	5,930.00	5,930.00	1,197.26	1,197.26	1,197.26
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	1,851.00	615.00	2,466.00	2,466.00	498.86	498.86	498.86
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	7,443.00	- 2,460.99	4,982.01	4,982.01	3,636.45	3,636.45	3,636.45
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	277,883.00	137,961.01	415,844.01	415,844.01	187,712.61	187,712.61	187,712.61
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	9,195.00	6,325.00	15,520.00	15,520.00	1,197.26	1,197.26	1,197.26
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	1,916.00	4,539.00	6,455.00	6,455.00	498.86	498.86	498.86
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	8,521.00	6,482.99	15,003.99	15,003.99	6,095.05	6,095.05	6,095.05
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	5	JF	11	27,312.00	- 268.00	27,044.00	27,044.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	325,060.00	- 49,141.99	275,918.01	275,918.01	124,999.18	124,999.18	124,999.18
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	210,257.00	17,283.00	227,540.00	227,540.00	89,126.60	89,126.60	89,126.60
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	21,921.00	4,416.00	26,337.00	26,385.66	26,385.66	26,385.66	26,385.66
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	59,504.00	6,875.00	66,379.00	66,475.50	66,475.50	66,475.50	66,475.50
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	11,182.00	- 2,047.01	9,134.99	9,134.99	3,530.46	3,530.46	3,530.46
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	64,903.00	789.99	65,692.99	24,981.28	24,981.28	24,981.28	24,981.28
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	68,781.00	- 19,822.01	48,958.99	48,958.99	20,160.01	20,160.01	20,160.01
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	24,134.00	- 118.00	24,016.00	24,016.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	41,334.00	4,556.00	45,890.00	52,988.67	52,988.67	52,988.67	52,988.67

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	992.00	497.00	1,489.00	1,489.00	1,469.68	1,469.68	1,469.68
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	287.00	430.00	717.00	717.00	701.18	701.18	701.18
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	1,153.00	294.99	1,447.99	1,447.99	1,413.14	1,413.14	1,413.14
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	357,042.00	- 40,499.01	316,542.99	316,542.99	175,541.40	175,541.40	175,541.40
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	11,814.00	0	11,814.00	11,814.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	2,461.00	2,452.00	4,913.00	4,913.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	31,104.00	0	31,104.00	14,952.00	14,952.00	14,952.00	14,952.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	9,898.00	26.99	9,924.99	9,924.99	4,837.24	4,837.24	4,837.24
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	1,304.00	- 21.00	1,283.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	5	JF	11	12,869.00	- 126.00	12,743.00	12,743.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	601,112.00	- 71,064.00	530,048.00	530,048.00	311,857.33	311,857.33	311,857.33
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	340,972.00	1.01	340,973.01	340,973.01	170,486.52	170,486.52	170,486.52
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	33,496.00	33,372.00	66,868.00	66,992.19	66,992.19	66,992.19	66,992.19
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	93,846.00	93,574.00	187,420.00	187,691.84	187,691.84	187,691.84	187,691.84
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	18,339.00	- 60.00	18,279.00	18,279.00	9,114.28	9,114.28	9,114.28
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	114,110.00	313.00	114,423.00	56,273.32	56,273.32	56,273.32	56,273.32
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	68,781.00	336.99	69,117.99	69,117.99	34,560.02	34,560.02	34,560.02
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	24,134.00	- 118.00	24,016.00	24,016.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	421,674.00	- 47,821.01	373,852.99	373,852.99	207,321.92	207,321.92	207,321.92
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	8,974.00	1,780.00	10,754.00	10,754.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	2,907.00	2,896.00	5,803.00	5,803.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	0	11,076.00	11,076.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	11,690.00	31.99	11,721.99	11,721.99	5,710.43	5,710.43	5,710.43
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	5	JF	11	1,304.00	- 21.00	1,283.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	43,899.00	- 410.00	43,489.00	43,489.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	607,968.00	- 71,875.01	536,092.99	536,092.99	315,414.00	315,414.00	315,414.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	197,001.00	- 23,294.00	173,707.00	171,976.88	102,201.64	102,201.64	102,201.64
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	403,729.00	1.01	403,730.01	403,730.01	201,864.97	201,864.97	201,864.97
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	124,286.00	- 2.99	124,283.01	123,037.33	62,141.22	62,141.22	62,141.22
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	35,922.00	35,789.00	71,711.00	71,844.30	71,844.30	71,844.30	71,844.30
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	11,354.00	11,311.00	22,665.00	22,707.32	22,707.32	22,707.32	22,707.32
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	94,916.00	94,641.00	189,557.00	189,832.50	189,832.50	189,832.50	189,832.50
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	30,607.00	30,517.00	61,124.00	61,212.67	61,212.67	61,212.67	61,212.67
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	19,208.00	- 29.99	19,178.01	19,178.01	9,562.78	9,562.78	9,562.78
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	5,681.00	0.01	5,681.01	5,633.36	2,832.42	2,832.42	2,832.42
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	122,375.00	334.99	122,709.99	60,349.18	60,349.18	60,349.18	60,349.18
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	38,629.00	56.00	38,685.00	19,173.12	19,173.12	19,173.12	19,173.12
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	68,781.00	336.99	69,117.99	69,117.99	34,560.02	34,560.02	34,560.02
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	24,134.00	- 118.00	24,016.00	24,016.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	3,390,861.00	- 272,062.99	3,118,798.01	3,118,798.01	1,625,871.34	1,625,871.34	1,625,871.34
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	79,827.00	18,433.00	98,260.00	98,260.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	23,375.00	25,023.00	48,398.00	48,398.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	126,312.00	34,152.00	160,464.00	78,504.00	78,504.00	78,504.00	78,504.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	94,277.00	4,164.00	98,441.00	98,441.00	45,108.10	45,108.10	45,108.10
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	299,701.00	- 35,433.00	264,268.00	264,268.00	155,483.98	155,483.98	155,483.98
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	136,826.00	0.01	136,826.01	136,826.01	68,412.97	68,412.97	68,412.97
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	15,548.00	15,491.00	31,039.00	31,096.80	31,096.80	31,096.80	31,096.80
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	46,789.00	46,654.00	93,443.00	93,578.33	93,578.33	93,578.33	93,578.33
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	9,141.00	- 30.00	9,111.00	9,111.00	4,543.18	4,543.18	4,543.18
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	52,968.00	144.99	53,112.99	26,121.26	26,121.26	26,121.26	26,121.26
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	162,318.00	- 18,406.99	143,911.01	143,911.01	79,806.69	79,806.69	79,806.69
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	2,991.00	594.00	3,585.00	3,585.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	1,119.00	1,115.00	2,234.00	2,234.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	4,500.00	12.00	4,512.00	4,512.00	2,198.17	2,198.17	2,198.17
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	107,561.00	- 12,201.00	95,360.00	95,360.00	52,882.81	52,882.81	52,882.81
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	2,991.00	568.00	3,559.00	3,559.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	741.00	739.00	1,480.00	1,480.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	2,982.00	8.01	2,990.01	2,990.01	1,456.55	1,456.55	1,456.55
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	447,267.00	- 128,058.99	319,208.01	319,208.01	219,281.91	219,281.91	219,281.91
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	278,829.00	- 38,925.00	239,904.00	239,904.00	133,800.23	133,800.23	133,800.23
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	25,796.00	25,699.00	51,495.00	51,591.12	51,591.12	51,591.12	51,591.12
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	69,827.00	69,625.00	139,452.00	139,654.66	139,654.66	139,654.66	139,654.66
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	13,417.00	- 2,525.01	10,891.99	10,891.99	6,323.83	6,323.83	6,323.83
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	87,877.00	- 15,049.99	72,827.01	41,192.84	41,192.84	41,192.84	41,192.84
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	68,781.00	- 14,062.01	54,718.99	54,718.99	31,680.02	31,680.02	31,680.02
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	24,134.00	- 12,126.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	0	32,150.00	32,150.00	32,150.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	0	1,202.00	1,202.00	1,202.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	0	500.00	500.00	500.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	0	1,211.00	1,211.00	1,211.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	2,466,196.00	- 299,770.99	2,166,425.01	2,166,425.01	1,205,648.37	1,205,648.37	1,205,648.37
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	81,603.00	- 750.00	80,853.00	80,853.00	7,303.11	7,303.11	7,303.11
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	17,001.00	16,625.00	33,626.00	33,626.00	2,963.46	2,963.46	2,963.46
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	172,392.00	11,904.00	184,296.00	124,030.00	124,030.00	124,030.00	124,030.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	73,299.00	11,015.00	84,314.00	84,314.00	40,820.06	40,820.06	40,820.06
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	27,312.00	- 268.00	27,044.00	27,044.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	56,767.00	53,553.00	110,320.00	110,320.00	27,044.00	27,044.00	27,044.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	1,051,556.00	- 219,184.00	832,372.00	832,372.00	409,808.64	409,808.64	409,808.64
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	2,023,334.00	- 508,802.99	1,514,531.01	1,508,783.17	930,370.58	930,370.58	930,370.58
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	684,091.00	- 70,417.01	613,673.99	613,673.99	282,927.32	282,927.32	282,927.32
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	1,027,791.00	- 147,701.99	880,089.01	877,682.80	460,313.58	460,313.58	460,313.58
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	69,983.00	19,751.00	89,734.00	90,400.32	90,400.32	90,400.32	90,400.32

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	113,519.00	82,161.00	195,680.00	198,409.40	198,409.40	198,409.40	198,409.40
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	189,279.00	38,294.00	227,573.00	227,903.01	227,903.01	227,903.01	227,903.01
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	328,536.00	234,452.00	562,988.00	564,146.61	564,146.61	564,146.61	564,146.61
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	35,940.00	- 7,995.00	27,945.00	27,945.00	11,734.47	11,734.47	11,734.47
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	61,391.00	- 11,780.99	49,610.01	49,451.70	25,853.54	25,853.54	25,853.54
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	210,371.00	- 21,159.01	189,211.99	80,819.05	80,819.05	80,819.05	80,819.05
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	369,170.00	- 54,481.00	314,689.00	162,246.17	162,246.17	162,246.17	162,246.17
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	206,344.00	- 73,867.01	132,476.99	132,476.99	57,600.03	57,600.03	57,600.03
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	722,203.00	- 134,696.01	587,506.99	587,506.99	305,280.18	305,280.18	305,280.18
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	72,403.00	- 12,363.00	60,040.00	60,040.00	30,019.50	30,019.50	30,019.50
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	253,411.00	- 56,279.00	197,132.00	197,132.00	106,068.90	106,068.90	106,068.90
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	595,616.00	17,135.99	612,751.99	612,751.99	419,943.56	419,943.56	419,943.56
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	18,745.00	3,416.00	22,161.00	22,161.00	6,836.68	6,836.68	6,836.68
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	4,112.00	5,417.00	9,529.00	9,529.00	3,140.26	3,140.26	3,140.26
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	0	6,840.00	6,840.00	6,840.00	6,840.00	6,840.00	6,840.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	16,548.00	5,375.99	21,923.99	21,923.99	12,496.63	12,496.63	12,496.63
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	152,135.00	23,486.01	175,621.01	175,621.01	96,200.72	96,200.72	96,200.72
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	5,034.00	954.00	5,988.00	5,988.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	1,049.00	1,677.00	2,726.00	2,726.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	4,490.00	1,419.01	5,909.01	5,909.01	2,874.40	2,874.40	2,874.40
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	413,493.00	- 48,883.01	364,609.99	364,609.99	214,520.43	214,520.43	214,520.43
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	104,887.00	- 12,402.01	92,484.99	92,484.99	54,414.11	54,414.11	54,414.11
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	214,520.00	30,033.01	244,553.01	244,553.01	115,841.01	115,841.01	115,841.01
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	52,239.00	- 2.01	52,236.99	52,236.99	26,118.73	26,118.73	26,118.73
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	22,346.00	22,263.00	44,609.00	44,691.75	44,691.75	44,691.75	44,691.75
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	5,593.00	5,571.00	11,164.00	11,304.85	11,304.85	11,304.85	11,304.85
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	64,555.00	64,367.00	128,922.00	128,922.00	96,567.97	96,567.97	96,567.97
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	16,375.00	16,327.00	32,702.00	32,818.37	32,818.37	32,818.37	32,818.37
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	12,858.00	- 30.99	12,827.01	12,827.01	6,396.08	6,396.08	6,396.08
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	3,039.00	0	3,039.00	3,039.00	1,515.42	1,515.42	1,515.42
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	76,125.00	3,771.01	79,896.01	38,542.12	38,542.12	38,542.12	38,542.12
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	19,052.00	52.00	19,104.00	9,395.42	9,395.42	9,395.42	9,395.42
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	5	JF	11	1,272,776.00	- 9,047.00	1,263,729.00	491,048.00	491,048.00	491,048.00	491,048.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	86,102.00	- 99.00	86,003.00	86,003.00	49,987.30	49,987.30	49,987.30
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	23,736.00	- 28.00	23,708.00	23,708.00	17,437.43	17,437.43	17,437.43
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	358,559.00	- 7,263.00	351,296.00	351,296.00	174,021.23	174,021.23	174,021.23
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	960,758.00	- 6,829.00	953,929.00	953,929.00	418,826.72	418,826.72	418,826.72
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	610,520.00	- 4,340.00	606,180.00	606,180.00	284,441.89	284,441.89	284,441.89
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	649,273.00	- 73,628.01	575,644.99	575,644.99	319,226.76	319,226.76	319,226.76

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	11,966.00	2,372.00	14,338.00	14,338.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	4,476.00	4,459.00	8,935.00	8,935.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	17,999.00	49.00	18,048.00	18,048.00	8,792.68	8,792.68	8,792.68
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	21,307.00	- 209.00	21,098.00	21,098.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	2,812,376.00	- 344,883.99	2,467,492.01	2,467,492.01	1,454,892.08	1,454,892.08	1,454,892.08
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	1,336,141.00	- 32,393.99	1,303,747.01	1,303,747.01	656,176.80	656,176.80	656,176.80
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	147,717.00	147,169.00	294,886.00	294,936.34	294,936.34	294,936.34	294,936.34
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	430,755.00	429,509.00	860,264.00	893,415.66	893,415.66	893,415.66	893,415.66
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	85,385.00	- 758.99	84,626.01	84,626.01	42,293.83	42,293.83	42,293.83
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	503,224.00	- 4,194.00	499,030.00	246,290.98	246,290.98	246,290.98	246,290.98
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	343,906.00	1,685.99	345,591.99	345,591.99	172,800.10	172,800.10	172,800.10
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	120,672.00	- 592.00	120,080.00	120,080.00	60,039.00	60,039.00	60,039.00
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	996,121.00	- 180,624.00	815,497.00	815,497.00	399,033.45	399,033.45	399,033.45
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	17,957.00	2,356.00	20,313.00	20,313.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	9,798.00	2,860.00	12,658.00	12,658.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	0	22,548.00	22,548.00	8,208.00	8,208.00	8,208.00	8,208.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	27,720.00	- 2,150.99	25,569.01	25,569.01	10,990.85	10,990.85	10,990.85
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	5	JF	11	31,820.00	- 226.00	31,594.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	61,528.00	- 70.00	61,458.00	61,458.00	27,816.00	27,816.00	27,816.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	0	0	0	10,248.00	10,248.00	10,248.00	10,248.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	41,912.00	- 850.00	41,062.00	41,062.00	33,672.00	33,672.00	33,672.00
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	39,548.00	- 282.00	39,266.00	39,266.00	23,492.28	23,492.28	23,492.28
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	12,304.00	- 88.00	12,216.00	23,775.36	23,775.36	23,775.36	23,775.36
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	304,692.00	- 34,559.01	270,132.99	270,132.99	149,804.02	149,804.02	149,804.02
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	8,922.00	593.00	9,515.00	9,515.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	2,100.00	2,093.00	4,193.00	4,193.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	8,447.00	22.99	8,469.99	8,469.99	4,126.14	4,126.14	4,126.14
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	5	JF	11	1,154,448.00	- 8,206.00	1,146,242.00	479,530.91	479,530.91	479,530.91	479,530.91
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	46,542.00	- 54.00	46,488.00	46,488.00	13,949.92	13,949.92	13,949.92
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	20,944.00	- 24.00	20,920.00	20,920.00	10,462.46	10,462.46	10,462.46
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	6,982.00	- 8.00	6,974.00	6,974.96	6,974.96	6,974.96	6,974.96
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	222,698.00	- 4,512.00	218,186.00	218,186.00	126,224.52	126,224.52	126,224.52
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	770,767.00	- 5,477.00	765,290.00	765,290.00	395,479.87	395,479.87	395,479.87
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	269,003.00	- 1,911.00	267,092.00	267,092.00	165,602.17	165,602.17	165,602.17
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	811,590.00	- 92,033.00	719,557.00	719,557.00	399,033.45	399,033.45	399,033.45
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	14,957.00	2,966.00	17,923.00	17,923.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	5,595.00	5,574.00	11,169.00	11,169.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	46,080.00	0	46,080.00	22,152.00	22,152.00	22,152.00	22,152.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	22,499.00	61.99	22,560.99	22,560.99	10,990.85	10,990.85	10,990.85
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	5	JF	11	0	26,292.00	26,292.00	26,292.00	26,292.00	26,292.00	26,292.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	33,174.00	26,760.00	59,934.00	59,934.00	27,044.00	27,044.00	27,044.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	4,077,088.00	- 640,495.00	3,436,593.00	3,436,593.00	2,096,642.97	2,096,642.97	2,096,642.97

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	1,640,448.00	- 120,896.00	1,519,552.00	1,519,552.00	795,634.61	795,634.61	795,634.61
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	203,848.00	204,882.00	408,730.00	412,225.24	412,225.24	412,225.24	412,225.24
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	626,004.00	630,476.00	1,256,480.00	1,256,480.00	1,253,393.39	1,253,393.39	1,253,393.39
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	124,104.00	- 5,896.99	118,207.01	118,207.01	61,155.22	61,155.22	61,155.22
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	694,443.00	- 34,558.00	659,885.00	337,774.44	337,774.44	337,774.44	337,774.44
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	481,469.00	- 17,800.01	463,668.99	463,668.99	239,040.14	239,040.14	239,040.14
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	168,941.00	- 7,833.00	161,108.00	161,108.00	88,057.20	88,057.20	88,057.20
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	671,484.00	- 95,839.01	575,644.99	575,644.99	319,226.76	319,226.76	319,226.76
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	11,974.00	2,364.00	14,338.00	14,338.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	7,560.00	1,375.00	8,935.00	8,935.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	17,076.00	0	17,076.00	8,208.00	8,208.00	8,208.00	8,208.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	18,721.00	- 673.00	18,048.00	18,048.00	8,792.68	8,792.68	8,792.68
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	5	JF	11	10,606.00	- 74.00	10,532.00	10,248.00	10,248.00	10,248.00	10,248.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	133,312.00	- 154.00	133,158.00	133,158.00	39,528.00	39,528.00	39,528.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	10,478.00	- 212.00	10,266.00	20,496.00	20,496.00	20,496.00	20,496.00
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	49,214.00	- 350.00	48,864.00	48,864.00	10,189.44	10,189.44	10,189.44
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	0	0	0	5,094.72	5,094.72	5,094.72	5,094.72
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	299,628.00	- 35,421.01	264,206.99	264,206.99	155,447.98	155,447.98	155,447.98
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	192,754.00	2.00	192,756.00	192,756.00	96,377.76	96,377.76	96,377.76
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	17,488.00	17,423.00	34,911.00	34,975.80	34,975.80	34,975.80	34,975.80
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	46,778.00	46,643.00	93,421.00	93,556.67	93,556.67	93,556.67	93,556.67
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	9,139.00	- 30.01	9,108.99	9,108.99	4,542.08	4,542.08	4,542.08
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	59,575.00	164.00	59,739.00	29,379.62	29,379.62	29,379.62	29,379.62
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	304,692.00	- 41,179.99	263,512.01	263,512.01	146,516.69	146,516.69	146,516.69
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	8,922.00	346.00	9,268.00	9,268.00	39.06	39.06	39.06
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	2,100.00	1,990.00	4,090.00	4,090.00	8.13	8.13	8.13
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	23,040.00	- 21,120.00	1,920.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	8,447.00	- 185.00	8,262.00	8,262.00	4,034.52	4,034.52	4,034.52
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	118,423.00	- 13,429.99	104,993.01	104,993.01	58,224.57	58,224.57	58,224.57
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	2,991.00	594.00	3,585.00	3,585.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	816.00	814.00	1,630.00	1,630.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	3,283.00	8.99	3,291.99	3,291.99	1,603.71	1,603.71	1,603.71
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	16,587.00	- 142.00	16,445.00	16,445.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	413,493.00	- 48,883.01	364,609.99	364,609.99	214,520.43	214,520.43	214,520.43
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	223,101.00	0	223,101.00	223,101.00	111,550.58	111,550.58	111,550.58
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	22,644.00	22,559.00	45,203.00	45,287.64	45,287.64	45,287.64	45,287.64
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	64,555.00	64,367.00	128,922.00	129,109.50	129,109.50	129,109.50	129,109.50
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	12,858.00	- 30.99	12,827.01	12,827.01	6,396.08	6,396.08	6,396.08
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	77,140.00	211.01	77,351.01	38,041.58	38,041.58	38,041.58	38,041.58
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	109,636.00	- 12,436.01	97,199.99	97,199.99	53,902.78	53,902.78	53,902.78
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	2,991.00	594.00	3,585.00	3,585.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	756.00	753.00	1,509.00	1,509.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	3,039.00	9.00	3,048.00	3,048.00	1,484.68	1,484.68	1,484.68
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	5	JF	11	739,556.00	- 5,256.00	734,300.00	258,442.52	258,442.52	258,442.52	258,442.52
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	137,298.00	- 159.00	137,139.00	137,139.00	60,449.76	60,449.76	60,449.76
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	27,925.00	- 33.00	27,892.00	27,892.00	13,949.92	13,949.92	13,949.92
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	18,616.00	- 20.00	18,596.00	18,596.00	11,624.96	11,624.96	11,624.96
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	302,216.00	- 6,122.00	296,094.00	296,094.00	135,839.68	135,839.68	135,839.68
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	509,106.00	- 3,620.00	505,486.00	505,486.00	128,157.64	128,157.64	128,157.64
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	276,698.00	- 1,966.00	274,732.00	274,732.00	51,141.34	51,141.34	51,141.34
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	454,034.00	- 51,488.01	402,545.99	402,545.99	224,094.42	224,094.42	224,094.42
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	8,974.00	1,780.00	10,754.00	10,754.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	3,130.00	3,118.00	6,248.00	6,248.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	12,587.00	34.00	12,621.00	12,621.00	6,172.33	6,172.33	6,172.33
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	5	JF	11	0	26,292.00	26,292.00	26,292.00	26,292.00	26,292.00	26,292.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	68,924.00	- 634.00	68,290.00	68,290.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	4,468,599.00	- 528,271.00	3,940,328.00	3,940,328.00	2,318,317.08	2,318,317.08	2,318,317.08
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	2,483,726.00	10.99	2,483,736.99	2,483,736.99	1,239,248.15	1,239,248.15	1,239,248.15
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	247,234.00	246,318.00	493,552.00	493,552.00	493,384.91	493,384.91	493,384.91
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	694,330.00	692,324.00	1,386,654.00	1,387,256.41	1,387,256.41	1,387,256.41	1,387,256.41
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	136,243.00	- 450.01	135,792.99	135,792.99	67,710.26	67,710.26	67,710.26
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	842,244.00	2,310.99	844,554.99	415,048.86	415,048.86	415,048.86	415,048.86
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	515,859.00	2,529.00	518,388.00	518,388.00	259,200.15	259,200.15	259,200.15
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	181,008.00	- 888.00	180,120.00	180,120.00	90,058.50	90,058.50	90,058.50
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	1,018,333.00	- 154,864.99	863,468.01	863,468.01	478,840.14	478,840.14	478,840.14
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	17,965.00	3,543.00	21,508.00	21,508.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	12,882.00	520.00	13,402.00	13,402.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	23,040.00	44,700.00	67,740.00	41,436.00	41,436.00	41,436.00	41,436.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	28,443.00	- 1,370.01	27,072.99	27,072.99	13,189.02	13,189.02	13,189.02
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	5	JF	11	10,606.00	- 74.00	10,532.00	4,392.00	4,392.00	4,392.00	4,392.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	71,784.00	- 84.00	71,700.00	71,700.00	49,776.00	49,776.00	49,776.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	20,956.00	- 424.00	20,532.00	20,532.00	14,640.00	14,640.00	14,640.00
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	12,304.00	- 88.00	12,216.00	12,216.00	11,887.68	11,887.68	11,887.68
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	89,615.00	- 10,164.00	79,451.00	79,451.00	44,059.99	44,059.99	44,059.99
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	2,965.00	0	2,965.00	2,965.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	618.00	615.00	1,233.00	1,233.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	2,484.00	6.99	2,490.99	2,490.99	1,213.57	1,213.57	1,213.57
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	5	JF	11	708,980.00	- 5,039.00	703,941.00	242,668.00	242,668.00	242,668.00	242,668.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	53,522.00	- 60.00	53,462.00	53,462.00	27,899.92	27,899.92	27,899.92
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	215,290.00	- 4,360.00	210,930.00	210,930.00	91,981.93	91,981.93	91,981.93
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	919,255.00	- 6,534.00	912,721.00	912,721.00	439,529.34	439,529.34	439,529.34

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	305,752.00	- 2,173.00	303,579.00	303,579.00	171,719.58	171,719.58	171,719.58
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	486,954.00	- 325,054.01	161,899.99	199,137.93	199,137.93	199,137.93	199,137.93
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	8,974.00	- 4,941.00	4,033.00	4,033.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	3,357.00	- 844.00	2,513.00	2,513.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	31,104.00	0	31,104.00	14,952.00	14,952.00	14,952.00	14,952.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	13,499.00	- 8,423.00	5,076.00	5,484.99	5,484.99	5,484.99	5,484.99
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	21,307.00	- 209.00	21,098.00	21,098.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	1,750,112.00	- 1,107,106.00	643,006.00	756,633.07	756,633.07	756,633.07	756,633.07
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	925,743.00	- 540,015.99	385,727.01	388,317.76	388,317.76	388,317.76	388,317.76
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	95,196.00	94,844.00	190,040.00	190,825.13	190,825.13	190,825.13	190,825.13
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	273,228.00	272,437.00	545,665.00	546,457.18	546,457.18	546,457.18	546,457.18
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	14,952.00	14,952.00	14,952.00	14,952.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	53,278.00	- 31,154.01	22,123.99	22,123.99	22,111.86	22,111.86	22,111.86
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	324,303.00	- 188,806.01	135,496.99	133,577.43	133,577.43	133,577.43	133,577.43
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	206,344.00	- 119,946.01	86,397.99	86,400.06	86,400.06	86,400.06	86,400.06
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	72,403.00	- 72,403.00	0	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	996,121.00	- 690,310.01	305,810.99	355,928.35	355,928.35	355,928.35	355,928.35
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	17,957.00	- 10,340.00	7,617.00	7,617.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	9,798.00	- 5,051.00	4,747.00	4,747.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	31,104.00	0	31,104.00	14,952.00	14,952.00	14,952.00	14,952.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	27,720.00	- 18,132.00	9,588.00	9,803.58	9,803.58	9,803.58	9,803.58
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	5	JF	11	42,426.00	- 302.00	42,124.00	14,640.00	14,640.00	14,640.00	14,640.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	10,254.00	- 12.00	10,242.00	10,242.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	20,510.00	- 24.00	20,486.00	20,486.00	4,392.00	4,392.00	4,392.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	31,434.00	- 638.00	30,796.00	39,528.00	39,528.00	39,528.00	39,528.00
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	12,304.00	- 88.00	12,216.00	12,216.00	11,887.68	11,887.68	11,887.68
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	49,214.00	- 350.00	48,864.00	48,864.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	450,097.00	- 300,452.00	149,645.00	184,064.44	184,064.44	184,064.44	184,064.44
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	8,974.00	- 4,941.00	4,033.00	4,033.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	3,103.00	- 780.00	2,323.00	2,323.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	12,477.00	- 7,784.99	4,692.01	5,069.80	5,069.80	5,069.80	5,069.80
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	5	JF	11	1,534,565.00	- 10,907.00	1,523,658.00	659,643.69	659,643.69	659,643.69	659,643.69
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	100,064.00	- 114.00	99,950.00	99,950.00	34,874.88	34,874.88	34,874.88
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	53,522.00	- 60.00	53,462.00	53,462.00	23,249.92	23,249.92	23,249.92
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	275,914.00	- 5,589.00	270,325.00	270,325.00	130,117.30	130,117.30	130,117.30
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	2,053,103.00	- 14,593.00	2,038,510.00	2,038,510.00	714,363.91	714,363.91	714,363.91
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	239,662.00	- 1,704.00	237,958.00	237,958.00	142,849.71	142,849.71	142,849.71
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	811,590.00	- 92,033.00	719,557.00	719,557.00	401,615.61	401,615.61	401,615.61
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	14,957.00	2,966.00	17,923.00	17,923.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	5,595.00	5,574.00	11,169.00	11,169.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	46,080.00	0	46,080.00	20,306.00	20,306.00	20,306.00	20,306.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	22,499.00	61.99	22,560.99	22,560.99	11,061.95	11,061.95	11,061.95
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	34,176.00	- 335.00	33,841.00	33,841.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	1,408,396.00	- 166,500.00	1,241,896.00	1,241,896.00	730,677.69	730,677.69	730,677.69
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	606,428.00	1.99	606,429.99	606,429.99	300,802.20	300,802.20	300,802.20
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	71,798.00	71,531.00	143,329.00	143,329.00	143,230.63	143,230.63	143,230.63
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	216,833.00	216,205.00	433,038.00	433,666.51	433,666.51	433,666.51	433,666.51
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	42,765.00	- 150.00	42,615.00	42,615.00	21,248.73	21,248.73	21,248.73
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	244,591.00	671.00	245,262.00	120,339.15	120,339.15	120,339.15	120,339.15
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	171,953.00	843.01	172,796.01	172,796.01	86,400.05	86,400.05	86,400.05
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	60,336.00	- 296.00	60,040.00	60,040.00	30,019.50	30,019.50	30,019.50
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	856,015.00	- 136,458.00	719,557.00	719,557.00	399,894.17	399,894.17	399,894.17
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	14,974.00	2,949.00	17,923.00	17,923.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	11,763.00	- 594.00	11,169.00	11,169.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	23,944.00	- 1,383.01	22,560.99	22,560.99	11,014.55	11,014.55	11,014.55
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	10,254.00	- 12.00	10,242.00	10,242.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	52,390.00	- 1,062.00	51,328.00	51,328.00	10,248.00	10,248.00	10,248.00
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	287,779.00	- 32,637.01	255,141.99	255,141.99	142,351.45	142,351.45	142,351.45
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	5,983.00	1,186.00	7,169.00	7,169.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	1,984.00	1,976.00	3,960.00	3,960.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	7,978.00	22.01	8,000.01	8,000.01	3,920.87	3,920.87	3,920.87
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	5	JF	11	1,158,411.00	- 8,234.00	1,150,177.00	554,375.50	554,375.50	554,375.50	554,375.50
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	96,496.00	- 111.00	96,385.00	96,385.00	41,849.84	41,849.84	41,849.84
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	39,560.00	- 46.00	39,514.00	39,514.00	18,599.92	18,599.92	18,599.92
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	13,962.00	- 16.00	13,946.00	13,946.00	6,974.96	6,974.96	6,974.96
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	262,364.00	- 5,314.00	257,050.00	257,050.00	113,048.43	113,048.43	113,048.43
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	783,026.00	- 5,566.00	777,460.00	777,460.00	309,590.94	309,590.94	309,590.94
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	288,506.00	- 2,052.00	286,454.00	286,454.00	111,072.86	111,072.86	111,072.86
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	450,097.00	- 51,044.00	399,053.00	399,053.00	222,158.14	222,158.14	222,158.14
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	8,974.00	1,780.00	10,754.00	10,754.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	3,103.00	3,091.00	6,194.00	6,194.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	12,477.00	35.01	12,512.01	12,512.01	6,119.04	6,119.04	6,119.04
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	37,894.00	26,693.00	64,587.00	64,587.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	4,304,384.00	- 508,867.99	3,795,516.01	3,795,516.01	2,274,372.11	2,274,372.11	2,274,372.11
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	2,065,626.00	5.01	2,065,631.01	2,065,631.01	1,046,637.10	1,046,637.10	1,046,637.10
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	226,800.00	225,959.00	452,759.00	453,236.00	453,236.00	453,236.00	453,236.00
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	662,600.00	660,681.00	1,323,281.00	1,325,926.09	1,325,926.09	1,325,926.09	1,325,926.09
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	130,881.00	- 450.99	130,430.01	130,430.01	66,215.56	66,215.56	66,215.56
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	772,633.00	2,119.01	774,752.01	387,450.56	387,450.56	387,450.56	387,450.56
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	515,859.00	2,529.00	518,388.00	518,388.00	263,215.83	263,215.83	263,215.83
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	181,008.00	- 888.00	180,120.00	180,120.00	90,058.50	90,058.50	90,058.50
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	1,527,499.00	- 436,172.01	1,091,326.99	1,091,326.99	552,799.55	552,799.55	552,799.55
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	26,948.00	235.00	27,183.00	27,183.00	1,674.77	1,674.77	1,674.77

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	19,322.00	- 2,383.00	16,939.00	16,939.00	1,035.23	1,035.23	1,035.23
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	23,040.00	17,076.00	40,116.00	34,612.00	34,612.00	34,612.00	34,612.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	42,665.00	- 8,448.01	34,216.99	34,216.99	15,157.68	15,157.68	15,157.68
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	0	0	0	11,712.00	11,712.00	11,712.00	11,712.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	29,936.00	- 606.00	29,330.00	29,330.00	22,496.40	22,496.40	22,496.40
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	0	0	0	2,448.18	2,448.18	2,448.18	2,448.18
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	7,030.00	- 50.00	6,980.00	12,637.62	12,637.62	12,637.62	12,637.62
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	324,636.00	- 36,812.99	287,823.01	287,823.01	160,474.10	160,474.10	160,474.10
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	5,983.00	1,186.00	7,169.00	7,169.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	2,238.00	2,229.00	4,467.00	4,467.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	8,999.00	25.00	9,024.00	9,024.00	4,420.04	4,420.04	4,420.04
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	89,615.00	- 10,164.00	79,451.00	79,451.00	44,059.99	44,059.99	44,059.99
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	2,965.00	0	2,965.00	2,965.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	618.00	615.00	1,233.00	1,233.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	2,484.00	6.99	2,490.99	2,490.99	1,213.57	1,213.57	1,213.57
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	5	JF	11	748,706.00	- 5,322.00	743,384.00	403,769.76	403,769.76	403,769.76	403,769.76
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	123,335.00	- 142.00	123,193.00	123,193.00	60,449.69	60,449.69	60,449.69
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	13,962.00	- 16.00	13,946.00	13,949.92	13,949.92	13,949.92	13,949.92
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	452,115.00	- 9,157.00	442,958.00	442,958.00	260,834.12	260,834.12	260,834.12
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	1,480,508.00	- 10,522.00	1,469,986.00	1,469,986.00	688,615.80	688,615.80	688,615.80
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	445,708.00	- 3,168.00	442,540.00	442,540.00	225,147.24	225,147.24	225,147.24
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	1,623,180.00	- 184,067.00	1,439,113.00	1,439,113.00	794,417.40	794,417.40	794,417.40
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	29,915.00	5,931.00	35,846.00	35,846.00	568.05	568.05	568.05
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	11,189.00	11,148.00	22,337.00	22,337.00	344.29	344.29	344.29
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	77,184.00	0	77,184.00	37,104.00	37,104.00	37,104.00	37,104.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	44,997.00	123.99	45,120.99	45,120.99	21,858.42	21,858.42	21,858.42
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	25,737.00	- 251.00	25,486.00	25,486.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	3,772,891.00	- 397,248.01	3,375,642.99	3,375,642.99	1,982,398.09	1,982,398.09	1,982,398.09
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	1,600,083.00	18,704.00	1,618,787.00	1,618,787.00	802,581.81	802,581.81	802,581.81
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	191,487.00	196,052.00	387,539.00	387,539.00	383,328.17	383,328.17	383,328.17
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	576,838.00	592,419.00	1,169,257.00	1,169,257.00	1,161,123.03	1,161,123.03	1,161,123.03
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	46,080.00	0	46,080.00	22,152.00	22,152.00	22,152.00	22,152.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	114,170.00	1,385.99	115,555.99	115,555.99	57,503.42	57,503.42	57,503.42
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	652,333.00	10,815.99	663,148.99	324,913.80	324,913.80	324,913.80	324,913.80
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	481,469.00	2,359.99	483,828.99	483,828.99	241,920.14	241,920.14	241,920.14
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	168,941.00	- 829.00	168,112.00	168,112.00	84,054.60	84,054.60	84,054.60
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	531,378.00	- 99,644.01	431,733.99	431,733.99	239,420.07	239,420.07	239,420.07
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	8,991.00	1,763.00	10,754.00	10,754.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	9,525.00	- 2,824.00	6,701.00	6,701.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	14,944.00	- 1,408.00	13,536.00	13,536.00	6,594.51	6,594.51	6,594.51
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	5	JF	11	41,366.00	- 294.00	41,072.00	27,567.12	27,567.12	27,567.12	27,567.12
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	20,510.00	- 24.00	20,486.00	20,486.00	14,640.00	14,640.00	14,640.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	10,254.00	- 12.00	10,242.00	10,242.00	4,392.00	4,392.00	4,392.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	26,194.00	- 530.00	25,664.00	25,664.00	9,516.00	9,516.00	9,516.00
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	43,062.00	- 306.00	42,756.00	42,756.00	28,870.08	28,870.08	28,870.08
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	53,256.00	- 378.00	52,878.00	52,878.00	25,660.36	25,660.36	25,660.36
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	215,077.00	- 24,396.01	190,680.99	190,680.99	105,744.03	105,744.03	105,744.03
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	5,957.00	593.00	6,550.00	6,550.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	1,483.00	1,477.00	2,960.00	2,960.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	5,962.00	17.00	5,979.00	5,979.00	2,912.57	2,912.57	2,912.57
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	5	JF	11	0	0	0	14,122.50	14,122.50	14,122.50	14,122.50
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	0	0	0	10,462.50	10,462.50	10,462.50	10,462.50
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	0	0	0	16,545.00	16,545.00	16,545.00	16,545.00
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	0	0	0	18,561.45	18,561.45	18,561.45	18,561.45
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	0	0	0	9,361.20	9,361.20	9,361.20	9,361.20
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	0	0	0	40,282.14	40,282.14	40,282.14	40,282.14
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	0	0	0	1,109.52	1,109.52	1,109.52	1,109.52
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	0	900,208.00	900,208.00	900,208.00	151,326.62	151,326.62	151,326.62
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	0	540,018.00	540,018.00	540,018.00	77,663.56	77,663.56	77,663.56
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	0	30,974.00	30,974.00	30,974.00	4,364.20	4,364.20	4,364.20
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	0	189,695.00	189,695.00	26,715.48	26,715.48	26,715.48	26,715.48
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	0	120,957.00	120,957.00	120,957.00	17,280.00	17,280.00	17,280.00
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	0	72,048.00	72,048.00	72,048.00	36,023.40	36,023.40	36,023.40
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	0	509,686.00	509,686.00	509,686.00	80,564.28	80,564.28	80,564.28
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	0	12,695.00	12,695.00	12,695.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	0	7,911.00	7,911.00	7,911.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	0	15,980.00	15,980.00	15,980.00	2,219.04	2,219.04	2,219.04
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	0	519,242.00	519,242.00	519,242.00	37,232.98	37,232.98	37,232.98
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	0	13,442.00	13,442.00	13,442.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	0	8,059.00	8,059.00	8,059.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	0	16,280.00	16,280.00	16,280.00	1,025.54	1,025.54	1,025.54
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	285,652.00	- 32,398.99	253,253.01	253,253.01	140,442.84	140,442.84	140,442.84
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	5,983.00	1,186.00	7,169.00	7,169.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	1,969.00	1,962.00	3,931.00	3,931.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	7,919.00	21.01	7,940.01	7,940.01	3,868.28	3,868.28	3,868.28
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	142,826.00	- 16,200.01	126,625.99	126,625.99	70,978.78	70,978.78	70,978.78
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	2,991.00	594.00	3,585.00	3,585.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	985.00	980.00	1,965.00	1,965.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	17,076.00	0	17,076.00	8,208.00	8,208.00	8,208.00	8,208.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	3,959.00	10.99	3,969.99	3,969.99	1,955.00	1,955.00	1,955.00
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	5	JF	11	9,127.00	- 146.00	8,981.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	465,159.00	- 54,991.00	410,168.00	400,886.28	241,325.29	241,325.29	241,325.29
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	169,558.00	- 0.01	169,557.99	166,297.28	83,207.95	83,207.95	83,207.95
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	22,397.00	22,314.00	44,711.00	44,711.00	44,578.68	44,578.68	44,578.68
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	68,227.00	68,029.00	136,256.00	136,453.67	136,453.67	136,453.67	136,453.67

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	46,080.00	0	46,080.00	46,080.00	22,152.00	22,152.00	22,152.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	13,331.00	1,230.01	14,561.01	14,284.81	7,181.24	7,181.24	7,181.24
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	76,091.00	0.01	76,091.01	37,861.72	37,861.72	37,861.72	37,861.72
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	206,344.00	1,010.99	207,354.99	207,354.99	103,680.06	103,680.06	103,680.06
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	72,403.00	- 355.00	72,048.00	72,048.00	36,023.40	36,023.40	36,023.40
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	142,826.00	- 16,200.01	126,625.99	126,625.99	70,221.42	70,221.42	70,221.42
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	2,991.00	594.00	3,585.00	3,585.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	985.00	980.00	1,965.00	1,965.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	3,959.00	10.99	3,969.99	3,969.99	1,934.14	1,934.14	1,934.14
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	5	JF	11	1,304.00	- 21.00	1,283.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	413,493.00	- 48,883.01	364,609.99	364,609.99	214,520.43	214,520.43	214,520.43
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	185,324.00	- 21,911.00	163,413.00	163,413.00	96,145.11	96,145.11	96,145.11
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	300,328.00	1.01	300,329.01	300,329.01	150,164.29	150,164.29	150,164.29
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	87,988.00	1.01	87,989.01	87,989.01	43,994.40	43,994.40	43,994.40
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	25,325.00	25,232.00	50,557.00	50,650.65	50,650.65	50,650.65	50,650.65
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	9,732.00	9,696.00	19,428.00	19,463.84	19,463.84	19,463.84	19,463.84
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	64,555.00	64,367.00	128,922.00	129,109.50	129,109.50	129,109.50	129,109.50
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	26,873.00	26,795.00	53,668.00	53,745.83	53,745.83	53,745.83	53,745.83
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	12,858.00	- 30.99	12,827.01	12,827.01	6,396.08	6,396.08	6,396.08
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	5,370.00	0	5,370.00	5,370.00	2,677.59	2,677.59	2,677.59
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	86,275.00	236.00	86,511.00	42,546.48	42,546.48	42,546.48	42,546.48
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	33,154.00	89.99	33,243.99	16,349.54	16,349.54	16,349.54	16,349.54
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	68,781.00	336.99	69,117.99	69,117.99	34,560.02	34,560.02	34,560.02
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	24,134.00	- 118.00	24,016.00	24,016.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	142,826.00	- 16,200.01	126,625.99	126,625.99	70,978.78	70,978.78	70,978.78
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	2,991.00	594.00	3,585.00	3,585.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	985.00	980.00	1,965.00	1,965.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	3,959.00	10.99	3,969.99	3,969.99	1,955.00	1,955.00	1,955.00
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	205,700.00	- 23,332.99	182,367.01	182,367.01	100,907.75	100,907.75	100,907.75
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	5,072.00	593.00	5,665.00	5,665.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	1,418.00	1,413.00	2,831.00	2,831.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	5,975.00	417.01	6,392.01	6,392.01	3,109.54	3,109.54	3,109.54
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	191,877.00	- 22,681.99	169,195.01	169,195.01	99,547.27	99,547.27	99,547.27
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	204,455.00	- 24,172.01	180,282.99	180,282.99	106,070.42	106,070.42	106,070.42
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	139,364.00	1.99	139,365.99	139,365.99	69,683.05	69,683.05	69,683.05
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	161,228.00	- 1.01	161,226.99	161,226.99	80,613.49	80,613.49	80,613.49
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	11,752.00	11,709.00	23,461.00	23,461.00	22,684.93	22,684.93	22,684.93
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	12,964.00	12,916.00	25,880.00	25,928.32	25,928.32	25,928.32	25,928.32
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	29,956.00	29,870.00	59,826.00	59,826.00	57,824.51	57,824.51	57,824.51

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	31,920.00	31,826.00	63,746.00	63,838.67	63,838.67	63,838.67	63,838.67
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	5,620.00	- 30.01	5,589.99	5,589.99	2,787.48	2,787.48	2,787.48
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	5,924.00	0.01	5,924.01	5,924.01	2,954.05	2,954.05	2,954.05
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	40,035.00	110.01	40,145.01	19,743.48	19,743.48	19,743.48	19,743.48
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	44,165.00	121.00	44,286.00	21,779.74	21,779.74	21,779.74	21,779.74
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	68,781.00	336.99	69,117.99	69,117.99	34,560.02	34,560.02	34,560.02
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	24,134.00	- 118.00	24,016.00	24,016.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	5	JF	11	506,236.00	- 3,598.00	502,638.00	118,582.32	118,582.32	118,582.32	118,582.32
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	6,982.00	- 8.00	6,974.00	6,974.96	6,974.96	6,974.96	6,974.96
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	163,194.00	- 3,306.00	159,888.00	159,888.00	61,529.70	61,529.70	61,529.70
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	1,521,930.00	- 10,818.00	1,511,112.00	1,511,112.00	563,575.19	563,575.19	563,575.19
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	56,008.00	- 398.00	55,610.00	66,672.37	66,672.37	66,672.37	66,672.37
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	1,078,286.00	- 122,286.99	955,999.01	955,999.01	533,167.44	533,167.44	533,167.44
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	23,894.00	4,073.00	27,967.00	27,967.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	7,433.00	7,406.00	14,839.00	14,839.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	69,120.00	0	69,120.00	41,436.00	41,436.00	41,436.00	41,436.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	29,892.00	81.99	29,973.99	29,973.99	14,685.86	14,685.86	14,685.86
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	5	JF	11	0	26,292.00	26,292.00	26,292.00	26,292.00	26,292.00	26,292.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	122,264.00	- 1,178.00	121,086.00	121,086.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	4,079,369.00	- 482,260.00	3,597,109.00	3,597,109.00	2,116,382.41	2,116,382.41	2,116,382.41
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	2,334,301.00	10.01	2,334,311.01	2,334,311.01	1,164,742.46	1,164,742.46	1,164,742.46
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	228,023.00	227,177.00	455,200.00	455,681.33	455,681.33	455,681.33	455,681.33
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	633,825.00	631,994.00	1,265,819.00	1,267,655.54	1,267,655.54	1,267,655.54	1,267,655.54
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	124,178.00	- 419.99	123,758.01	123,758.01	61,709.01	61,709.01	61,709.01
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	776,797.00	2,131.01	778,928.01	382,797.49	382,797.49	382,797.49	382,797.49
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	481,469.00	2,359.99	483,828.99	483,828.99	241,920.14	241,920.14	241,920.14
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	168,941.00	- 829.00	168,112.00	168,112.00	84,054.60	84,054.60	84,054.60
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	996,121.00	- 180,624.00	815,497.00	815,497.00	402,476.33	402,476.33	402,476.33
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	17,957.00	2,356.00	20,313.00	20,313.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	9,798.00	2,860.00	12,658.00	12,658.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	23,040.00	17,076.00	40,116.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	27,720.00	- 2,150.99	25,569.01	25,569.01	11,085.65	11,085.65	11,085.65
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	275,518.00	- 32,573.00	242,945.00	242,945.00	142,938.00	142,938.00	142,938.00
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	80,046.00	- 0.99	80,045.01	80,045.01	40,022.63	40,022.63	40,022.63
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	12,706.00	12,658.00	25,364.00	25,411.20	25,411.20	25,411.20	25,411.20
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	43,014.00	42,889.00	85,903.00	86,027.50	86,027.50	86,027.50	86,027.50
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	17,076.00	0	17,076.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	8,352.00	- 30.00	8,322.00	8,322.00	4,149.35	4,149.35	4,149.35
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	43,284.00	117.99	43,401.99	21,345.36	21,345.36	21,345.36	21,345.36
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	142,826.00	- 16,200.01	126,625.99	126,625.99	70,221.42	70,221.42	70,221.42
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	2,991.00	594.00	3,585.00	3,585.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	985.00	980.00	1,965.00	1,965.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	3,959.00	10.99	3,969.99	3,969.99	1,934.14	1,934.14	1,934.14
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	0	27,044.00	27,044.00	27,044.00	27,044.00	27,044.00	27,044.00
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	462,992.00	- 129,906.00	333,086.00	333,086.00	235,456.56	235,456.56	235,456.56
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	198,823.00	- 66,117.01	132,705.99	132,705.99	92,018.03	92,018.03	92,018.03
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	23,584.00	25,682.00	49,266.00	51,315.01	51,315.01	51,315.01	51,315.01
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	72,282.00	79,591.00	151,873.00	151,873.00	147,382.62	147,382.62	147,382.62
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	13,828.00	- 2,450.00	11,378.00	11,378.00	6,777.78	6,777.78	6,777.78
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	80,343.00	- 18,112.99	62,230.01	38,412.12	38,412.12	38,412.12	38,412.12
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	68,781.00	- 19,822.01	48,958.99	48,958.99	31,680.02	31,680.02	31,680.02
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	24,134.00	- 7,123.00	17,011.00	17,011.00	16,010.40	16,010.40	16,010.40
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	467,010.00	- 52,966.00	414,044.00	414,044.00	230,041.06	230,041.06	230,041.06
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	11,913.00	1,187.00	13,100.00	13,100.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	3,219.00	3,208.00	6,427.00	6,427.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	12,946.00	35.99	12,981.99	12,981.99	6,336.16	6,336.16	6,336.16
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	5	JF	11	1,047,703.00	- 7,446.00	1,040,257.00	453,549.89	453,549.89	453,549.89	453,549.89
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	122,006.00	- 141.00	121,865.00	121,865.00	46,499.92	46,499.92	46,499.92
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	6,982.00	- 8.00	6,974.00	6,974.96	6,974.96	6,974.96	6,974.96
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	567,387.00	- 11,493.00	555,894.00	555,894.00	292,430.19	292,430.19	292,430.19
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	1,720,624.00	- 12,230.00	1,708,394.00	1,708,394.00	740,711.17	740,711.17	740,711.17
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	725,121.00	- 5,153.00	719,968.00	719,968.00	257,372.13	257,372.13	257,372.13
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	1,334,269.00	- 154,906.00	1,179,363.00	1,179,363.00	608,777.03	608,777.03	608,777.03
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	27,623.00	4,611.00	32,234.00	32,234.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	9,198.00	9,108.00	18,306.00	18,306.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	40,116.00	0	40,116.00	26,124.00	26,124.00	26,124.00	26,124.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	37,927.00	703.01	38,630.01	38,630.01	17,703.32	17,703.32	17,703.32
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	5	JF	11	1,304.00	- 21.00	1,283.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	42,615.00	- 419.00	42,196.00	42,196.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	3,747,453.00	- 466,986.99	3,280,466.01	3,280,466.01	1,934,518.58	1,934,518.58	1,934,518.58
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	75,690.00	- 8,948.01	66,741.99	65,231.67	39,268.43	39,268.43	39,268.43
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	1,721,919.00	- 125,734.00	1,596,185.00	1,596,185.00	789,853.85	789,853.85	789,853.85
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	26,702.00	0.01	26,702.01	26,188.50	13,351.28	13,351.28	13,351.28
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	201,213.00	201,091.00	402,304.00	402,304.00	365,784.24	365,784.24	365,784.24
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	3,614.00	3,601.00	7,215.00	7,227.96	7,227.96	7,227.96	7,227.96
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	595,116.00	586,196.00	1,181,312.00	1,181,312.00	1,091,742.64	1,091,742.64	1,091,742.64
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	11,687.00	11,653.00	23,340.00	23,374.00	23,374.00	23,374.00	23,374.00
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	0	11,076.00	11,076.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	0	23,040.00	23,040.00	23,040.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	118,102.00	- 5,436.00	112,666.00	112,666.00	56,299.10	56,299.10	56,299.10
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	2,169.00	246.00	2,415.00	2,369.29	1,188.46	1,188.46	1,188.46
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	663,922.00	- 16,663.01	647,258.99	317,992.66	317,992.66	317,992.66	317,992.66

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	12,278.00	0.01	12,278.01	6,138.90	6,138.90	6,138.90	6,138.90
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	481,469.00	-29,390.00	452,079.00	452,079.00	227,449.82	227,449.82	227,449.82
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	168,941.00	-6,889.00	162,052.00	162,052.00	81,488.48	81,488.48	81,488.48
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	12,067.00	-59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	1,459,696.00	-236,449.99	1,223,246.01	1,223,246.01	632,868.52	632,868.52	632,868.52
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	25,702.00	4,767.00	30,469.00	30,469.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	18,856.00	131.00	18,987.00	18,987.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	17,076.00	8,916.00	25,992.00	25,992.00	25,992.00	25,992.00	25,992.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	40,791.00	-2,437.99	38,353.01	38,353.01	17,431.51	17,431.51	17,431.51
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	599,257.00	-70,842.99	528,414.01	528,414.01	310,895.96	310,895.96	310,895.96
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	416,598.00	3.00	416,601.00	416,601.00	208,300.32	208,300.32	208,300.32
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	36,055.00	35,922.00	71,977.00	72,110.60	72,110.60	72,110.60	72,110.60
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	93,556.00	93,286.00	186,842.00	187,113.34	187,113.34	187,113.34	187,113.34
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	18,278.00	-59.99	18,218.01	18,218.01	9,084.16	9,084.16	9,084.16
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	122,828.00	337.00	123,165.00	60,572.78	60,572.78	60,572.78	60,572.78
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	68,781.00	336.99	69,117.99	69,117.99	34,560.02	34,560.02	34,560.02
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	24,134.00	-118.00	24,016.00	24,016.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	249,972.00	-28,351.99	221,620.01	221,620.01	122,900.81	122,900.81	122,900.81
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	5,983.00	1,147.00	7,130.00	7,130.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	1,723.00	1,717.00	3,440.00	3,440.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	6,930.00	18.99	6,948.99	6,948.99	3,385.10	3,385.10	3,385.10
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	385,868.00	-192,350.99	193,517.01	193,517.01	121,377.03	121,377.03	121,377.03
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	271,756.00	-120,862.99	150,893.01	150,893.01	80,710.41	80,710.41	80,710.41
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	23,338.00	18,914.00	42,252.00	42,252.00	33,423.55	33,423.55	33,423.55
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	60,242.00	39,968.00	100,210.00	100,210.00	82,177.13	82,177.13	82,177.13
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	11,310.00	-4,865.01	6,444.99	6,444.99	3,428.18	3,428.18	3,428.18
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	79,505.00	-34,547.99	44,957.01	23,676.33	23,676.33	23,676.33	23,676.33
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	68,781.00	-31,412.01	37,368.99	37,368.99	20,089.71	20,089.71	20,089.71
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	24,134.00	-6,178.00	17,956.00	17,956.00	11,951.51	11,951.51	11,951.51
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	0	79,704.01	79,704.01	79,704.01	41,316.19	41,316.19	41,316.19
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	0	2,975.00	2,975.00	2,975.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	0	1,237.00	1,237.00	1,237.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	0	2,499.00	2,499.00	2,499.00	1,137.98	1,137.98	1,137.98
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	196,761.00	-22,317.01	174,443.99	174,443.99	96,739.38	96,739.38	96,739.38
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	5,957.00	553.00	6,510.00	6,510.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	1,356.00	1,352.00	2,708.00	2,708.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	0	41,072.00	41,072.00	14,952.00	14,952.00	14,952.00	14,952.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	5,455.00	14.00	5,469.00	5,469.00	2,664.53	2,664.53	2,664.53
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	5	JF	11	577,902.00	-4,108.00	573,794.00	214,181.01	214,181.01	214,181.01	214,181.01
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	23,270.00	-26.00	23,244.00	23,244.00	16,274.96	16,274.96	16,274.96
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	102,596.00	-2,078.00	100,518.00	100,518.00	52,769.84	52,769.84	52,769.84
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	934,038.00	-6,638.00	927,400.00	927,400.00	453,872.83	453,872.83	453,872.83

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	251,174.00	- 1,786.00	249,388.00	249,388.00	167,313.12	167,313.12	167,313.12
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	973,908.00	- 110,439.99	863,468.01	863,468.01	481,422.30	481,422.30	481,422.30
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	17,949.00	3,559.00	21,508.00	21,508.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	6,714.00	6,688.00	13,402.00	13,402.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	26,998.00	74.99	27,072.99	27,072.99	13,260.12	13,260.12	13,260.12
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	31,316.00	- 307.00	31,009.00	31,009.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	2,237,230.00	- 264,487.00	1,972,743.00	1,972,743.00	1,160,676.10	1,160,676.10	1,160,676.10
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	724,499.00	1.99	724,500.99	724,500.99	357,836.97	357,836.97	357,836.97
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	105,759.00	105,366.00	211,125.00	211,125.00	210,815.61	210,815.61	210,815.61
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	343,427.00	342,433.00	685,860.00	686,855.18	686,855.18	686,855.18	686,855.18
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	69,120.00	0	69,120.00	30,360.00	30,360.00	30,360.00	30,360.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	67,894.00	- 240.01	67,653.99	67,653.99	33,734.03	33,734.03	33,734.03
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	360,284.00	988.00	361,272.00	177,159.61	177,159.61	177,159.61	177,159.61
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	275,125.00	1,349.00	276,474.00	276,474.00	138,240.08	138,240.08	138,240.08
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	96,537.00	- 473.00	96,064.00	96,064.00	48,031.20	48,031.20	48,031.20
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	833,803.00	- 114,246.00	719,557.00	719,557.00	401,615.61	401,615.61	401,615.61
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	14,965.00	2,958.00	17,923.00	17,923.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	8,679.00	2,490.00	11,169.00	11,169.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	63,156.00	17,076.00	80,232.00	30,360.00	30,360.00	30,360.00	30,360.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	23,221.00	- 660.01	22,560.99	22,560.99	11,061.95	11,061.95	11,061.95
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	142,826.00	- 16,200.01	126,625.99	126,625.99	70,221.42	70,221.42	70,221.42
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	2,991.00	594.00	3,585.00	3,585.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	985.00	980.00	1,965.00	1,965.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	3,959.00	10.99	3,969.99	3,969.99	1,934.14	1,934.14	1,934.14
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	253,687.00	- 29,991.99	223,695.01	223,695.01	131,612.43	131,612.43	131,612.43
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	52,645.00	- 0.01	52,644.99	52,644.99	24,128.96	24,128.96	24,128.96
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	10,968.00	10,927.00	21,895.00	21,895.00	21,569.81	21,569.81	21,569.81
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	36,559.00	36,453.00	73,012.00	73,118.00	73,118.00	73,118.00	73,118.00
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	7,639.00	- 30.01	7,608.99	7,608.99	3,793.87	3,793.87	3,793.87
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	37,363.00	103.01	37,466.01	18,169.78	18,169.78	18,169.78	18,169.78
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	162,318.00	- 18,406.99	143,911.01	143,911.01	79,806.69	79,806.69	79,806.69
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	2,991.00	594.00	3,585.00	3,585.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	1,119.00	1,115.00	2,234.00	2,234.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	0	8,208.00	8,208.00	8,208.00	8,208.00	8,208.00	8,208.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	4,500.00	12.00	4,512.00	4,512.00	2,198.17	2,198.17	2,198.17
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	204,968.00	- 129,662.01	75,305.99	88,614.01	88,614.01	88,614.01	88,614.01
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	157,379.00	- 91,805.01	65,573.99	65,574.39	65,574.39	65,574.39	65,574.39
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	12,849.00	12,801.00	25,650.00	29,981.07	29,981.07	29,981.07	29,981.07
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	32,000.00	31,906.00	63,906.00	63,999.00	63,999.00	63,999.00	63,999.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	6,048.00	- 3,541.00	2,507.00	2,507.00	2,505.99	2,505.99	2,505.99

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	43,772.00	- 25,483.99	18,288.01	18,228.45	18,228.45	18,228.45	18,228.45
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	34,391.00	- 19,990.99	14,400.01	14,400.01	14,400.01	14,400.01	14,400.01
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	12,067.00	- 7,064.00	5,003.00	10,006.50	10,006.50	10,006.50	10,006.50
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	142,826.00	- 16,200.01	126,625.99	126,625.99	70,221.42	70,221.42	70,221.42
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	2,991.00	594.00	3,585.00	3,585.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	985.00	980.00	1,965.00	1,965.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	3,959.00	10.99	3,969.99	3,969.99	1,934.14	1,934.14	1,934.14
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	10,009.00	- 98.00	9,911.00	9,911.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	553,316.00	- 65,414.00	487,902.00	487,902.00	287,060.41	287,060.41	287,060.41
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	258,448.00	- 0.01	258,447.99	258,447.99	129,224.04	129,224.04	129,224.04
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	28,909.00	28,801.00	57,710.00	57,817.29	57,817.29	57,817.29	57,817.29
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	86,384.00	86,133.00	172,517.00	172,767.84	172,767.84	172,767.84	172,767.84
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	16,778.00	- 59.99	16,718.01	16,718.01	8,335.95	8,335.95	8,335.95
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	98,482.00	269.99	98,751.99	48,566.42	48,566.42	48,566.42	48,566.42
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	68,781.00	336.99	69,117.99	69,117.99	34,560.02	34,560.02	34,560.02
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	24,134.00	- 118.00	24,016.00	24,016.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	215,077.00	- 24,396.01	190,680.99	190,680.99	105,744.03	105,744.03	105,744.03
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	5,957.00	593.00	6,550.00	6,550.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	1,483.00	1,477.00	2,960.00	2,960.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	5,962.00	17.00	5,979.00	5,979.00	2,912.57	2,912.57	2,912.57
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	107,146.00	- 12,153.01	94,992.99	94,992.99	52,679.39	52,679.39	52,679.39
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	2,991.00	554.00	3,545.00	3,545.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	739.00	735.00	1,474.00	1,474.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	2,970.00	8.01	2,978.01	2,978.01	1,450.96	1,450.96	1,450.96
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	16,587.00	- 142.00	16,445.00	16,445.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	413,493.00	- 48,883.01	364,609.99	364,609.99	214,520.43	214,520.43	214,520.43
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	104,887.00	- 12,402.01	92,484.99	92,484.99	54,414.11	54,414.11	54,414.11
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	223,101.00	0	223,101.00	223,101.00	111,550.58	111,550.58	111,550.58
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	80,535.00	- 2.01	80,532.99	80,532.99	40,266.37	40,266.37	40,266.37
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	22,644.00	22,559.00	45,203.00	45,203.00	43,686.17	43,686.17	43,686.17
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	6,575.00	6,551.00	13,126.00	13,150.05	13,150.05	13,150.05	13,150.05
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	64,555.00	64,367.00	128,922.00	129,109.50	129,109.50	129,109.50	129,109.50
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	16,375.00	16,327.00	32,702.00	32,749.17	32,749.17	32,749.17	32,749.17
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	12,858.00	- 30.99	12,827.01	12,827.01	6,396.08	6,396.08	6,396.08
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	3,039.00	0	3,039.00	3,039.00	1,515.42	1,515.42	1,515.42
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	77,140.00	211.01	77,351.01	38,041.58	38,041.58	38,041.58	38,041.58
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	22,399.00	61.01	22,460.01	11,046.02	11,046.02	11,046.02	11,046.02
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	5	JF	11	689,566.00	- 4,901.00	684,665.00	282,569.68	282,569.68	282,569.68	282,569.68
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	100,064.00	- 115.00	99,949.00	99,949.00	41,849.76	41,849.76	41,849.76

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	53,523.00	- 62.00	53,461.00	53,461.00	34,874.82	34,874.82	34,874.82
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	18,616.00	- 20.00	18,596.00	18,596.00	6,974.96	6,974.96	6,974.96
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	463,390.00	- 9,386.00	454,004.00	454,004.00	231,194.21	231,194.21	231,194.21
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	600,568.00	- 4,269.00	596,299.00	596,299.00	340,398.12	340,398.12	340,398.12
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	340,144.00	- 2,418.00	337,726.00	337,726.00	172,736.24	172,736.24	172,736.24
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	1,708,519.00	- 193,750.00	1,514,769.00	1,514,769.00	837,029.50	837,029.50	837,029.50
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	32,906.00	6,525.00	39,431.00	39,431.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	11,778.00	11,734.00	23,512.00	23,512.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	46,080.00	0	46,080.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	47,363.00	130.00	47,493.00	47,493.00	23,054.89	23,054.89	23,054.89
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	2,324,544.00	- 501,711.99	1,822,832.01	1,822,832.01	1,070,335.83	1,070,335.83	1,070,335.83
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	813,136.00	- 191,752.00	621,384.00	621,384.00	305,659.02	305,659.02	305,659.02
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	111,982.00	79,768.00	191,750.00	191,750.00	190,010.95	190,010.95	190,010.95
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	356,815.00	275,116.00	631,931.00	631,931.00	629,117.18	629,117.18	629,117.18
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	70,100.00	- 7,997.99	62,102.01	62,102.01	30,899.78	30,899.78	30,899.78
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	381,485.00	- 53,366.99	328,118.01	160,532.36	160,532.36	160,532.36	160,532.36
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	309,516.00	- 33,042.00	276,474.00	276,474.00	138,240.08	138,240.08	138,240.08
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	108,605.00	- 12,541.00	96,064.00	96,064.00	48,031.20	48,031.20	48,031.20
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	996,121.00	- 180,624.00	815,497.00	815,497.00	399,033.45	399,033.45	399,033.45
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	17,957.00	2,356.00	20,313.00	20,313.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	9,798.00	2,860.00	12,658.00	12,658.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	71,220.00	0	71,220.00	34,236.00	34,236.00	34,236.00	34,236.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	27,720.00	- 2,150.99	25,569.01	25,569.01	10,990.85	10,990.85	10,990.85
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	334,005.00	- 37,880.01	296,124.99	296,124.99	164,218.01	164,218.01	164,218.01
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	8,948.00	1,186.00	10,134.00	10,134.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	2,302.00	2,294.00	4,596.00	4,596.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	9,259.00	26.00	9,285.00	9,285.00	4,523.19	4,523.19	4,523.19
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	5	JF	11	955,159.00	- 6,789.00	948,370.00	463,143.73	463,143.73	463,143.73	463,143.73
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	154,053.00	- 178.00	153,875.00	153,875.00	58,124.81	58,124.81	58,124.81
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	13,962.00	- 16.00	13,946.00	13,946.00	6,974.96	6,974.96	6,974.96
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	301,935.00	- 6,116.00	295,819.00	295,819.00	146,106.96	146,106.96	146,106.96
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	684,774.00	- 4,866.00	679,908.00	679,908.00	381,877.67	381,877.67	381,877.67
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	280,272.00	- 1,992.00	278,280.00	278,280.00	159,979.93	159,979.93	159,979.93
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	1,460,862.00	- 165,660.00	1,295,202.00	1,295,202.00	719,981.65	719,981.65	719,981.65
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	26,923.00	5,338.00	32,261.00	32,261.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	10,070.00	10,034.00	20,104.00	20,104.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	69,120.00	0	69,120.00	24,644.00	24,644.00	24,644.00	24,644.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	40,498.00	110.99	40,608.99	40,608.99	19,830.93	19,830.93	19,830.93
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	5	JF	11	0	26,292.00	26,292.00	26,292.00	26,292.00	26,292.00	26,292.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	29,456.00	- 268.00	29,188.00	29,188.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	5,115,241.00	- 564,214.00	4,551,027.00	4,551,027.00	2,665,116.00	2,665,116.00	2,665,116.00
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	2,237,541.00	6,680.01	2,244,221.01	2,244,221.01	1,115,720.02	1,115,720.02	1,115,720.02

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	261,983.00	264,778.00	526,761.00	526,761.00	523,513.29	523,513.29	523,513.29
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	792,743.00	803,671.00	1,596,414.00	1,596,414.00	1,588,445.89	1,588,445.89	1,588,445.89
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	155,423.00	960.01	156,383.01	156,383.01	77,583.92	77,583.92	77,583.92
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	892,489.00	8,893.01	901,382.01	441,097.01	441,097.01	441,097.01	441,097.01
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	619,031.00	3,034.99	622,065.99	622,065.99	311,040.18	311,040.18	311,040.18
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	217,209.00	- 1,064.00	216,145.00	216,145.00	108,070.20	108,070.20	108,070.20
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	162,318.00	- 18,406.99	143,911.01	143,911.01	79,806.69	79,806.69	79,806.69
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	2,991.00	594.00	3,585.00	3,585.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	1,119.00	1,115.00	2,234.00	2,234.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	0	11,076.00	11,076.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	4,500.00	12.00	4,512.00	4,512.00	2,198.17	2,198.17	2,198.17
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	5	JF	11	11,168.00	- 80.00	11,088.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	25,778.00	- 182.00	25,596.00	25,596.00	14,920.50	14,920.50	14,920.50
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	9,374.00	- 66.00	9,308.00	9,308.00	3,264.24	3,264.24	3,264.24
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	438,985.00	- 54,433.99	384,551.01	384,551.01	211,997.40	211,997.40	211,997.40
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	13,366.00	419.00	13,785.00	13,785.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	3,026.00	2,943.00	5,969.00	5,969.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	0	9,968.00	9,968.00	9,968.00	9,968.00	9,968.00	9,968.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	12,478.00	632.99	13,110.99	13,110.99	6,326.75	6,326.75	6,326.75
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	5	JF	11	844,291.00	- 6,001.00	838,290.00	289,315.99	289,315.99	289,315.99	289,315.99
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	153,588.00	- 178.00	153,410.00	153,410.00	65,099.76	65,099.76	65,099.76
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	9,308.00	- 10.00	9,298.00	9,298.00	6,974.96	6,974.96	6,974.96
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	150,656.00	- 3,051.00	147,605.00	147,605.00	80,208.57	80,208.57	80,208.57
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	1,210,975.00	- 8,607.00	1,202,368.00	1,202,368.00	509,049.61	509,049.61	509,049.61
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	293,044.00	- 2,084.00	290,960.00	290,960.00	163,298.83	163,298.83	163,298.83
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	774,733.00	- 87,856.99	686,876.01	686,876.01	381,771.52	381,771.52	381,771.52
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	14,957.00	2,966.00	17,923.00	17,923.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	5,341.00	5,320.00	10,661.00	10,661.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	21,477.00	59.01	21,536.01	21,536.01	10,515.38	10,515.38	10,515.38
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	69,636.00	- 661.00	68,975.00	68,975.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	3,296,476.00	- 389,701.01	2,906,774.99	2,906,774.99	1,710,219.55	1,710,219.55	1,710,219.55
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	1,588,122.00	9.00	1,588,131.00	1,588,131.00	791,871.83	791,871.83	791,871.83
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	173,908.00	173,263.00	347,171.00	348,750.77	348,750.77	348,750.77	348,750.77
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	508,002.00	506,535.00	1,014,537.00	1,015,762.18	1,015,762.18	1,015,762.18	1,015,762.18
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	100,549.00	- 331.00	100,218.00	100,218.00	49,971.92	49,971.92	49,971.92
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	592,446.00	1,626.00	594,072.00	291,910.30	291,910.30	291,910.30	291,910.30
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	378,297.00	1,854.00	380,151.00	380,151.00	190,080.11	190,080.11	190,080.11
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	132,739.00	- 651.00	132,088.00	132,088.00	66,042.90	66,042.90	66,042.90
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	324,636.00	- 36,812.99	287,823.01	287,823.01	160,474.10	160,474.10	160,474.10
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	5,983.00	1,186.00	7,169.00	7,169.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	2,238.00	2,229.00	4,467.00	4,467.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	8,999.00	25.00	9,024.00	9,024.00	4,420.04	4,420.04	4,420.04

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	5	JF	11	39,396.00	- 280.00	39,116.00	13,062.00	13,062.00	13,062.00	13,062.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	17,092.00	- 20.00	17,072.00	17,072.00	2,928.00	2,928.00	2,928.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	90,558.00	- 1,834.00	88,724.00	88,724.00	43,017.00	43,017.00	43,017.00
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	30,758.00	- 218.00	30,540.00	57,318.17	57,318.17	57,318.17	57,318.17
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	0	0	0	1,091.70	1,091.70	1,091.70	1,091.70
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	89,615.00	- 10,164.00	79,451.00	79,451.00	44,059.99	44,059.99	44,059.99
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	2,965.00	0	2,965.00	2,965.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	618.00	615.00	1,233.00	1,233.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	2,484.00	6.99	2,490.99	2,490.99	1,213.57	1,213.57	1,213.57
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	89,261.00	- 10,126.00	79,135.00	79,135.00	32,563.83	32,563.83	32,563.83
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	2,954.00	- 1.00	2,953.00	2,953.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	615.00	613.00	1,228.00	1,228.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	2,474.00	7.00	2,481.00	2,481.00	897.46	897.46	897.46
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	178,876.00	23,111.00	201,987.00	201,987.00	102,973.36	102,973.36	102,973.36
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	5,919.00	1,612.00	7,531.00	7,531.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	1,233.00	1,899.00	3,132.00	3,132.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	4,959.00	1,367.99	6,326.99	6,326.99	2,836.89	2,836.89	2,836.89
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	5	JF	11	2,511,876.00	- 17,853.00	2,494,023.00	1,033,765.40	1,033,765.40	1,033,765.40	1,033,765.40
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	202,456.00	- 233.00	202,223.00	202,223.00	106,949.68	106,949.68	106,949.68
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	44,990.00	- 52.00	44,938.00	44,938.00	20,924.88	20,924.88	20,924.88
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	32,580.00	- 38.00	32,542.00	32,542.00	13,949.92	13,949.92	13,949.92
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	857,003.00	- 17,358.00	839,645.00	839,645.00	510,679.47	510,679.47	510,679.47
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	1,723,463.00	- 12,249.00	1,711,214.00	1,711,214.00	820,729.17	820,729.17	820,729.17
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	535,634.00	- 3,806.00	531,828.00	531,828.00	341,418.44	341,418.44	341,418.44
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	4,580,676.00	- 566,160.00	4,014,516.00	4,014,516.00	2,203,563.27	2,203,563.27	2,203,563.27
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	86,164.00	15,311.00	101,475.00	101,475.00	277.79	277.79	277.79
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	31,577.00	30,735.00	62,312.00	62,312.00	57.87	57.87	57.87
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	131,328.00	0	131,328.00	65,868.00	65,868.00	65,868.00	65,868.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	126,986.00	- 780.99	126,205.01	126,205.01	60,814.56	60,814.56	60,814.56
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	5	JF	11	0	26,292.00	26,292.00	26,292.00	26,292.00	26,292.00	26,292.00
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	38,606.00	- 377.00	38,229.00	38,229.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	4,632,609.00	- 547,672.00	4,084,937.00	4,084,937.00	2,385,680.60	2,385,680.60	2,385,680.60
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	1,753,979.00	1.99	1,753,980.99	1,753,980.99	863,865.05	863,865.05	863,865.05
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	229,682.00	228,828.00	458,510.00	458,510.00	449,484.93	449,484.93	449,484.93
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	719,213.00	717,130.00	1,436,343.00	1,436,343.00	1,408,958.00	1,408,958.00	1,408,958.00
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	46,080.00	0	46,080.00	19,284.00	19,284.00	19,284.00	19,284.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	141,326.00	- 229.01	141,096.99	141,096.99	69,150.05	69,150.05	69,150.05
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	775,978.00	- 3,345.01	772,632.99	379,113.10	379,113.10	379,113.10	379,113.10
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	600,798.00	21,268.01	622,066.01	622,066.01	293,760.17	293,760.17	293,760.17
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	205,142.00	- 1,005.00	204,137.00	204,137.00	102,066.30	102,066.30	102,066.30
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	1,716,529.00	- 254,386.99	1,462,142.01	1,462,142.01	877,873.59	877,873.59	877,873.59
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	30,439.00	5,995.00	36,434.00	36,434.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	20,628.00	2,076.00	22,704.00	22,704.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	47,916.00	- 2,055.00	45,861.00	45,861.00	24,179.87	24,179.87	24,179.87
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	5	JF	11	63,638.00	- 452.00	63,186.00	35,136.00	35,136.00	35,136.00	35,136.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	197,770.00	- 228.00	197,542.00	197,542.00	90,280.00	90,280.00	90,280.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	0	0	0	13,908.00	13,908.00	13,908.00	13,908.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	101,286.00	- 2,052.00	99,234.00	99,234.00	38,064.00	38,064.00	38,064.00
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	21,092.00	- 150.00	20,942.00	36,512.16	36,512.16	36,512.16	36,512.16
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	61,518.00	- 438.00	61,080.00	61,080.00	42,456.00	42,456.00	42,456.00
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	5	JF	11	620,245.00	- 4,408.00	615,837.00	367,496.88	367,496.88	367,496.88	367,496.88
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	114,896.00	- 2,328.00	112,568.00	112,568.00	40,950.00	40,950.00	40,950.00
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	274,046.00	- 1,948.00	272,098.00	272,098.00	125,269.52	125,269.52	125,269.52
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	0	0	0	38,680.16	38,680.16	38,680.16	38,680.16
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	121,720.00	- 31,788.00	89,932.00	89,932.00	29,923.36	29,923.36	29,923.36
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	4,028.00	- 672.00	3,356.00	3,356.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	839.00	557.00	1,396.00	1,396.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	4,031.00	5.00	4,036.00	4,036.00	1,175.40	1,175.40	1,175.40
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	241,689.00	- 27,408.01	214,280.99	214,280.99	118,831.03	118,831.03	118,831.03
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	2,991.00	594.00	3,585.00	3,585.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	1,666.00	1,660.00	3,326.00	3,326.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	6,905.00	- 11.00	6,894.00	6,894.00	3,359.07	3,359.07	3,359.07
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	5	JF	11	458,394.00	- 3,258.00	455,136.00	325,555.92	325,555.92	325,555.92	325,555.92
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	38,538.00	- 780.00	37,758.00	37,758.00	17,350.63	17,350.63	17,350.63
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	557,909.00	- 3,966.00	553,943.00	553,943.00	318,996.54	318,996.54	318,996.54
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	106,464.00	- 756.00	105,708.00	173,410.14	173,410.14	173,410.14	173,410.14
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	676,338.00	- 140,424.01	535,913.99	535,913.99	280,030.82	280,030.82	280,030.82
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	14,793.00	- 366.00	14,427.00	14,427.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	4,662.00	3,656.00	8,318.00	8,318.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	46,080.00	- 23,040.00	23,040.00	16,548.00	16,548.00	16,548.00	16,548.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	18,954.00	- 1,625.01	17,328.99	17,328.99	7,931.85	7,931.85	7,931.85
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	188,621.00	- 21,397.00	167,224.00	167,224.00	92,735.25	92,735.25	92,735.25
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	6,241.00	0	6,241.00	6,241.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	1,300.00	1,296.00	2,596.00	2,596.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	6,047.00	1,219.00	7,266.00	7,266.00	3,526.20	3,526.20	3,526.20
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	3,143,025.00	- 308,174.00	2,834,851.00	2,834,851.00	1,520,405.20	1,520,405.20	1,520,405.20
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	94,731.00	6,697.00	101,428.00	101,428.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	21,666.00	22,330.00	43,996.00	43,996.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	103,272.00	0	103,272.00	53,748.00	53,748.00	53,748.00	53,748.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	89,038.00	4,553.01	93,591.01	93,591.01	44,194.82	44,194.82	44,194.82
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	5	JF	11	2,608.00	- 1,325.00	1,283.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	12,869.00	- 126.00	12,743.00	12,743.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	336,484.00	- 39,773.99	296,710.01	296,710.01	174,571.02	174,571.02	174,571.02
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	462,887.00	- 109,193.99	353,693.01	353,693.01	231,676.93	231,676.93	231,676.93
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	195,516.00	3.99	195,519.99	195,519.99	97,759.83	97,759.83	97,759.83

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	144,217.00	- 8,973.99	135,243.01	135,243.01	70,372.28	70,372.28	70,372.28
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	18,912.00	18,841.00	37,753.00	37,823.76	37,823.76	37,823.76	37,823.76
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	21,636.00	21,556.00	43,192.00	43,192.00	43,121.03	43,121.03	43,121.03
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	52,532.00	52,382.00	104,914.00	105,066.00	105,066.00	105,066.00	105,066.00
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	70,825.00	70,616.00	141,441.00	141,646.51	141,646.51	141,646.51	141,646.51
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	9,750.00	0	9,750.00	9,750.00	4,861.84	4,861.84	4,861.84
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	13,379.00	- 1,773.99	11,605.01	11,605.01	6,421.04	6,421.04	6,421.04
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	64,425.00	177.99	64,602.99	31,771.90	31,771.90	31,771.90	31,771.90
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	73,668.00	- 8,363.01	65,304.99	35,238.95	35,238.95	35,238.95	35,238.95
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	68,781.00	336.99	69,117.99	69,117.99	34,560.02	34,560.02	34,560.02
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	171,953.00	- 13,556.99	158,396.01	158,396.01	83,520.05	83,520.05	83,520.05
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	24,134.00	- 118.00	24,016.00	24,016.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	60,336.00	- 12,304.00	48,032.00	48,032.00	24,015.60	24,015.60	24,015.60
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	124,603.00	- 35,775.99	88,827.01	88,827.01	31,555.62	31,555.62	31,555.62
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	4,127.00	- 806.00	3,321.00	3,321.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	860.00	521.00	1,381.00	1,381.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	12,444.00	12,444.00	12,444.00	12,444.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	3,460.00	- 401.00	3,059.00	3,059.00	1,488.84	1,488.84	1,488.84
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	5	JF	11	1,114.00	- 18.00	1,096.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	473,067.00	- 53,648.00	419,419.00	419,419.00	232,591.14	232,591.14	232,591.14
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	11,928.00	1,779.00	13,707.00	13,707.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	3,261.00	3,249.00	6,510.00	6,510.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	13,114.00	35.99	13,149.99	13,149.99	6,407.03	6,407.03	6,407.03
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	644,715.00	- 76,216.99	568,498.01	568,498.01	334,479.70	334,479.70	334,479.70
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	171,266.00	- 78,780.99	92,485.01	92,485.01	54,414.11	54,414.11	54,414.11
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	227,445.00	0.99	227,445.99	227,445.99	113,723.03	113,723.03	113,723.03
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	67,307.00	- 30,304.99	37,002.01	37,002.01	18,500.77	18,500.77	18,500.77
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	31,125.00	31,010.00	62,135.00	62,250.37	62,250.37	62,250.37	62,250.37
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	10,229.00	- 121.00	10,108.00	10,127.05	10,127.05	10,127.05	10,127.05
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	100,653.00	100,362.00	201,015.00	201,307.17	201,307.17	201,307.17	201,307.17
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	31,920.00	782.00	32,702.00	32,749.17	32,749.17	32,749.17	32,749.17
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	19,763.00	- 59.99	19,703.01	19,703.01	9,824.22	9,824.22	9,824.22
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	5,924.00	- 2,884.99	3,039.01	3,039.01	1,515.42	1,515.42	1,515.42
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	106,033.00	290.99	106,323.99	52,290.24	52,290.24	52,290.24	52,290.24
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	29,062.00	- 11,765.00	17,297.00	8,506.68	8,506.68	8,506.68	8,506.68
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	68,781.00	336.99	69,117.99	69,117.99	34,560.02	34,560.02	34,560.02
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	68,781.00	- 34,222.01	34,558.99	34,558.99	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	24,134.00	- 118.00	24,016.00	24,016.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	24,134.00	- 12,126.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	20,715.00	43,674.99	64,389.99	64,389.99	35,499.05	35,499.05	35,499.05
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	690.00	1,713.00	2,403.00	2,403.00	738.85	738.85	738.85
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	144.00	855.00	999.00	999.00	307.85	307.85	307.85
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	17,076.00	0	17,076.00	8,208.00	8,208.00	8,208.00	8,208.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	668.00	1,754.00	2,422.00	2,422.00	1,175.40	1,175.40	1,175.40
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	1,280,825.00	- 149,930.00	1,130,895.00	1,130,895.00	616,625.72	616,625.72	616,625.72
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	34,319.00	1,012.00	35,331.00	35,331.00	1,187.96	1,187.96	1,187.96
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	8,829.00	8,724.00	17,553.00	17,553.00	494.98	494.98	494.98
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	23,040.00	34,152.00	57,192.00	24,756.00	24,756.00	24,756.00	24,756.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	38,304.00	5,083.01	43,387.01	43,387.01	20,702.50	20,702.50	20,702.50
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	5	JF	11	3,342.00	- 54.00	3,288.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	5	JF	11	1,304.00	- 21.00	1,283.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	186,887.00	- 79,108.00	107,779.00	105,770.14	74,594.56	74,594.56	74,594.56
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	99,923.00	- 48,304.01	51,618.99	50,935.98	33,860.45	33,860.45	33,860.45
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	10,091.00	10,053.00	20,144.00	20,181.51	20,181.51	20,181.51	20,181.51
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	28,856.00	24,343.00	53,199.00	53,276.18	53,276.18	53,276.18	53,276.18
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	5,356.00	- 1,875.01	3,480.99	3,425.66	2,054.53	2,054.53	2,054.53
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	34,281.00	- 13,463.01	20,817.99	12,652.99	12,652.99	12,652.99	12,652.99
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	68,781.00	- 25,582.01	43,198.99	43,198.99	25,920.02	25,920.02	25,920.02
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	24,134.00	- 4,121.00	20,013.00	20,013.00	14,009.10	14,009.10	14,009.10
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	290,510.00	- 32,949.99	257,560.01	257,560.01	140,414.91	140,414.91	140,414.91
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	9,613.00	- 1.00	9,612.00	9,612.00	573.26	573.26	573.26
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	2,003.00	1,995.00	3,998.00	3,998.00	238.86	238.86	238.86
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	0	23,916.00	23,916.00	12,312.00	12,312.00	12,312.00	12,312.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	8,062.00	1,625.00	9,687.00	9,687.00	4,610.18	4,610.18	4,610.18
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	5	JF	11	1,114.00	- 18.00	1,096.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	5	JF	11	3,322,796.00	- 23,617.00	3,299,179.00	1,646,329.95	1,646,329.95	1,646,329.95	1,646,329.95
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	51,196.00	- 60.00	51,136.00	51,136.00	21,281.92	21,281.92	21,281.92
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	39,560.00	- 46.00	39,514.00	39,514.00	16,274.92	16,274.92	16,274.92
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	17,620.00	- 21.00	17,599.00	17,599.00	11,624.96	11,624.96	11,624.96
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	1,064,307.00	- 21,558.00	1,042,749.00	1,042,749.00	522,883.43	522,883.43	522,883.43
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	2,969,303.00	- 21,104.00	2,948,199.00	2,948,199.00	1,291,014.04	1,291,014.04	1,291,014.04
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	859,388.00	- 6,108.00	853,280.00	853,280.00	579,650.22	579,650.22	579,650.22
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	3,172,873.00	- 251,873.99	2,920,999.01	2,920,999.01	1,609,521.67	1,609,521.67	1,609,521.67
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	62,156.00	13,365.00	75,521.00	75,521.00	1,449.51	1,449.51	1,449.51
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	21,872.00	23,467.00	45,339.00	45,339.00	802.52	802.52	802.52
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	125,364.00	0	125,364.00	62,756.00	62,756.00	62,756.00	62,756.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	87,960.00	4,026.00	91,986.00	91,986.00	44,466.42	44,466.42	44,466.42
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	42,325.00	- 394.00	41,931.00	41,931.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	3,623,232.00	- 428,338.01	3,194,893.99	3,194,893.99	1,879,736.45	1,879,736.45	1,879,736.45
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	1,605,586.00	5.00	1,605,591.00	1,605,591.00	798,189.01	798,189.01	798,189.01
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	186,286.00	185,596.00	371,882.00	371,882.00	371,842.70	371,842.70	371,842.70
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	559,567.00	557,948.00	1,117,515.00	1,119,136.53	1,119,136.53	1,119,136.53	1,119,136.53
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	17,076.00	0	17,076.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	109,928.00	- 391.01	109,536.99	109,536.99	54,618.24	54,618.24	54,618.24
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	634,616.00	1,740.01	636,356.01	312,424.17	312,424.17	312,424.17	312,424.17
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	447,078.00	2,192.01	449,270.01	449,270.01	224,640.13	224,640.13	224,640.13

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	156,873.00	- 769.00	156,104.00	156,104.00	78,050.70	78,050.70	78,050.70
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	1,459,696.00	- 236,928.01	1,222,767.99	1,222,767.99	702,767.24	702,767.24	702,767.24
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	25,702.00	4,762.00	30,464.00	30,464.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	18,856.00	128.00	18,984.00	18,984.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	40,116.00	0	40,116.00	19,284.00	19,284.00	19,284.00	19,284.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	40,791.00	- 2,444.01	38,346.99	38,346.99	19,356.80	19,356.80	19,356.80
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	5	JF	11	153,700.00	- 1,092.00	152,608.00	71,736.00	71,736.00	71,736.00	71,736.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	225,605.00	- 259.00	225,346.00	225,346.00	58,560.00	58,560.00	58,560.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	10,254.00	- 12.00	10,242.00	10,242.00	5,612.00	5,612.00	5,612.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	176,876.00	- 3,584.00	173,292.00	173,292.00	67,832.00	67,832.00	67,832.00
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	69,318.00	- 494.00	68,824.00	124,254.56	124,254.56	124,254.56	124,254.56
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	98,428.00	- 700.00	97,728.00	97,728.00	30,568.32	30,568.32	30,568.32
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	125,461.00	- 14,230.01	111,230.99	111,230.99	61,684.04	61,684.04	61,684.04
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	2,991.00	594.00	3,585.00	3,585.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	865.00	861.00	1,726.00	1,726.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	3,478.00	8.99	3,486.99	3,486.99	1,699.00	1,699.00	1,699.00
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	296,831.00	- 33,662.99	263,168.01	263,168.01	145,941.27	145,941.27	145,941.27
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	5,983.00	1,186.00	7,169.00	7,169.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	2,046.00	2,039.00	4,085.00	4,085.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	31,104.00	0	31,104.00	14,952.00	14,952.00	14,952.00	14,952.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	8,229.00	21.99	8,250.99	8,250.99	4,019.74	4,019.74	4,019.74
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	1,193,375.00	- 141,732.00	1,051,643.00	1,051,643.00	580,772.90	580,772.90	580,772.90
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	33,175.00	948.00	34,123.00	34,123.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	8,227.00	8,096.00	16,323.00	16,323.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	149,352.00	- 46,080.00	103,272.00	62,104.00	62,104.00	62,104.00	62,104.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	34,986.00	1,956.99	36,942.99	36,942.99	17,915.34	17,915.34	17,915.34
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	585,372.00	- 71,048.99	514,323.01	514,323.01	287,956.73	287,956.73	287,956.73
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	19,369.00	- 174.00	19,195.00	19,195.00	158.50	158.50	158.50
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	4,035.00	3,948.00	7,983.00	7,983.00	33.02	33.02	33.02
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	18,140.00	3,454.99	21,594.99	21,594.99	10,578.60	10,578.60	10,578.60
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	147,566.00	- 17,444.99	130,121.01	130,121.01	76,557.51	76,557.51	76,557.51
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	52,059.00	0	52,059.00	52,059.00	26,029.58	26,029.58	26,029.58
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	7,124.00	7,098.00	14,222.00	14,248.22	14,248.22	14,248.22	14,248.22
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	23,038.00	22,972.00	46,010.00	46,076.33	46,076.33	46,076.33	46,076.33
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	4,276.00	- 0.01	4,275.99	4,275.99	2,132.09	2,132.09	2,132.09
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	24,269.00	67.00	24,336.00	11,968.46	11,968.46	11,968.46	11,968.46
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	4,230,868.00	- 427,041.99	3,803,826.01	3,803,826.01	2,059,321.04	2,059,321.04	2,059,321.04
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	122,979.00	8,591.00	131,570.00	131,570.00	2,549.98	2,549.98	2,549.98
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	29,165.00	29,871.00	59,036.00	59,036.00	1,062.49	1,062.49	1,062.49
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	349,800.00	0	349,800.00	188,000.00	188,000.00	188,000.00	188,000.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	118,675.00	8,258.01	126,933.01	126,933.01	60,344.90	60,344.90	60,344.90
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	5	JF	11	4,457.00	- 73.00	4,384.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	5	JF	11	1,304.00	- 21.00	1,283.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	413,017.00	- 48,829.99	364,187.01	364,187.01	214,271.91	214,271.91	214,271.91
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	185,324.00	- 84,924.01	100,399.99	100,399.99	66,485.91	66,485.91	66,485.91
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	245,072.00	- 2.00	245,070.00	245,070.00	122,534.89	122,534.89	122,534.89
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	117,214.00	- 56,353.00	60,861.00	60,861.00	36,065.59	36,065.59	36,065.59
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	23,390.00	23,302.00	46,692.00	46,778.73	46,778.73	46,778.73	46,778.73
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	10,747.00	9,787.00	20,534.00	20,572.18	20,572.18	20,572.18	20,572.18
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	64,480.00	64,293.00	128,773.00	128,960.00	128,960.00	128,960.00	128,960.00
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	28,933.00	22,128.00	51,061.00	51,134.67	51,134.67	51,134.67	51,134.67
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	11,968.00	- 0.01	11,967.99	11,967.99	5,967.32	5,967.32	5,967.32
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	5,370.00	- 2,076.00	3,294.00	3,294.00	1,847.09	1,847.09	1,847.09
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	79,680.00	218.01	79,898.01	39,293.98	39,293.98	39,293.98	39,293.98
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	36,611.00	- 15,430.01	21,180.99	11,964.34	11,964.34	11,964.34	11,964.34
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	103,172.00	505.99	103,677.99	103,677.99	51,840.03	51,840.03	51,840.03
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	68,781.00	- 28,461.99	40,319.01	40,319.01	23,040.02	23,040.02	23,040.02
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	36,202.00	- 178.00	36,024.00	36,024.00	18,011.70	18,011.70	18,011.70
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	24,134.00	- 5,138.00	18,996.00	18,996.00	12,992.05	12,992.05	12,992.05
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	72,627.00	33,939.01	106,566.01	106,566.01	54,070.84	54,070.84	54,070.84
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	2,403.00	1,566.00	3,969.00	3,969.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	501.00	1,150.00	1,651.00	1,651.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	31,104.00	0	31,104.00	14,952.00	14,952.00	14,952.00	14,952.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	2,016.00	2,228.99	4,244.99	4,244.99	1,874.11	1,874.11	1,874.11
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	5	JF	11	1,114.00	- 18.00	1,096.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	162,936.00	- 18,478.01	144,457.99	144,457.99	80,542.08	80,542.08	80,542.08
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	2,991.00	594.00	3,585.00	3,585.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	1,123.00	1,119.00	2,242.00	2,242.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	31,104.00	0	31,104.00	14,952.00	14,952.00	14,952.00	14,952.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	4,517.00	12.01	4,529.01	4,529.01	2,218.38	2,218.38	2,218.38
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	35,750.00	- 350.00	35,400.00	35,400.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	27,312.00	- 268.00	27,044.00	27,044.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	662,399.00	- 78,304.99	584,094.01	584,094.01	314,067.70	314,067.70	314,067.70
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	104,887.00	- 12,402.01	92,484.99	92,484.99	54,414.11	54,414.11	54,414.11
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	398,283.00	2.01	398,285.01	398,285.01	189,674.64	189,674.64	189,674.64
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	78,358.00	- 1.99	78,356.01	78,356.01	39,178.07	39,178.07	39,178.07
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	44,107.00	43,944.00	88,051.00	88,051.00	69,964.20	69,964.20	69,964.20
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	6,500.00	6,475.00	12,975.00	12,998.90	12,998.90	12,998.90	12,998.90
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	124,466.00	124,108.00	248,574.00	248,574.00	189,022.17	189,022.17	189,022.17
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	16,375.00	16,327.00	32,702.00	32,749.17	32,749.17	32,749.17	32,749.17
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	24,098.00	- 89.99	24,008.01	24,008.01	9,183.56	9,183.56	9,183.56
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	3,039.00	0	3,039.00	3,039.00	1,515.42	1,515.42	1,515.42
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	128,710.00	413.00	129,123.00	58,769.86	58,769.86	58,769.86	58,769.86

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	22,142.00	60.01	22,202.01	10,919.04	10,919.04	10,919.04	10,919.04
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	103,172.00	505.99	103,677.99	103,677.99	34,560.02	34,560.02	34,560.02
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	36,202.00	- 178.00	36,024.00	36,024.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	103,370.00	- 12,038.01	91,331.99	91,331.99	71,712.15	71,712.15	71,712.15
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	2,123.00	414.00	2,537.00	2,537.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	713.00	707.00	1,420.00	1,420.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	2,869.00	- 0.01	2,868.99	2,868.99	1,975.19	1,975.19	1,975.19
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	5	JF	11	1,304.00	- 21.00	1,283.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	147,566.00	- 17,444.99	130,121.01	130,121.01	76,557.51	76,557.51	76,557.51
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	201,349.00	- 23,802.00	177,547.00	173,529.28	104,460.88	104,460.88	104,460.88
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	116,367.00	0.99	116,367.99	116,367.99	58,183.78	58,183.78	58,183.78
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	35,516.00	1.00	35,517.00	34,793.82	17,999.17	17,999.17	17,999.17
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	9,357.00	9,322.00	18,679.00	18,714.08	18,714.08	18,714.08	18,714.08
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	8,394.00	8,363.00	16,757.00	16,931.82	16,931.82	16,931.82	16,931.82
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	23,038.00	22,972.00	46,010.00	46,076.33	46,076.33	46,076.33	46,076.33
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	28,698.00	31,003.00	59,701.00	59,787.50	59,787.50	59,787.50	59,787.50
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	4,276.00	- 0.01	4,275.99	4,275.99	2,132.09	2,132.09	2,132.09
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	5,770.00	- 0.01	5,769.99	5,659.33	2,877.12	2,877.12	2,877.12
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	31,876.00	88.01	31,964.01	15,719.76	15,719.76	15,719.76	15,719.76
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	28,518.00	0	28,518.00	14,286.86	14,286.86	14,286.86	14,286.86
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	68,781.00	336.99	69,117.99	69,117.99	34,560.02	34,560.02	34,560.02
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	24,134.00	- 118.00	24,016.00	24,016.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	150,875.00	- 17,110.99	133,764.01	133,764.01	74,372.17	74,372.17	74,372.17
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	4,992.00	0	4,992.00	4,992.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	1,040.00	1,036.00	2,076.00	2,076.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	17,076.00	0	17,076.00	8,208.00	8,208.00	8,208.00	8,208.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	4,185.00	659.01	4,844.01	4,844.01	2,357.33	2,357.33	2,357.33
1350000100	2	5	3	E101E05	770	N	2	12101	1	24	1	5	JF	11	856,818.00	- 6,090.00	850,728.00	402,590.08	402,590.08	402,590.08	402,590.08
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	20,944.00	- 24.00	20,920.00	20,920.00	9,300.00	9,300.00	9,300.00
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	13,962.00	- 16.00	13,946.00	13,946.00	6,974.96	6,974.96	6,974.96
1350000100	2	5	3	E101E05	770	N	2	13407	1	24	1	5	JF	11	214,346.00	- 4,342.00	210,004.00	210,004.00	103,582.16	103,582.16	103,582.16
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	834,272.00	- 5,930.00	828,342.00	828,342.00	378,984.12	378,984.12	378,984.12
1350000100	2	5	3	E101E05	770	N	2	13701	1	24	1	5	JF	11	57,884.00	- 412.00	57,472.00	78,323.16	78,323.16	78,323.16	78,323.16
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	1,136,226.00	- 128,846.99	1,007,379.01	1,007,379.01	558,646.83	558,646.83	558,646.83
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	20,940.00	4,152.00	25,092.00	25,092.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	7,833.00	7,803.00	15,636.00	15,636.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	48,180.00	0	48,180.00	23,160.00	23,160.00	23,160.00	23,160.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	31,498.00	86.99	31,584.99	31,584.99	15,387.19	15,387.19	15,387.19

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	17102	1	24	1	5	JF	11	10,009.00	- 98.00	9,911.00	9,911.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	853,507.00	- 100,901.99	752,605.01	752,605.01	442,800.16	442,800.16	442,800.16
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	259,924.00	- 0.01	259,923.99	259,923.99	129,962.21	129,962.21	129,962.21
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	39,775.00	39,628.00	79,403.00	79,550.31	79,550.31	79,550.31	79,550.31
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	133,250.00	132,864.00	266,114.00	266,500.01	266,500.01	266,500.01	266,500.01
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	25,935.00	- 90.00	25,845.00	25,845.00	12,887.07	12,887.07	12,887.07
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	135,500.00	372.01	135,872.01	66,822.12	66,822.12	66,822.12	66,822.12
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	103,172.00	505.99	103,677.99	103,677.99	51,840.03	51,840.03	51,840.03
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	36,202.00	- 178.00	36,024.00	36,024.00	18,011.70	18,011.70	18,011.70
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	279,043.00	- 51,661.00	227,382.00	227,382.00	159,613.38	159,613.38	159,613.38
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	4,760.00	911.00	5,671.00	5,671.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	4,844.00	- 1,310.00	3,534.00	3,534.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	7,855.00	- 717.01	7,137.99	7,137.99	4,396.34	4,396.34	4,396.34
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	124,956.00	- 14,169.00	110,787.00	110,787.00	61,437.30	61,437.30	61,437.30
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	2,991.00	594.00	3,585.00	3,585.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	861.00	859.00	1,720.00	1,720.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	17,076.00	0	17,076.00	8,208.00	8,208.00	8,208.00	8,208.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	3,464.00	10.00	3,474.00	3,474.00	1,692.23	1,692.23	1,692.23
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	208,310.00	- 23,622.01	184,687.99	184,687.99	102,419.58	102,419.58	102,419.58
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	6,893.00	0	6,893.00	6,893.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	1,436.00	1,431.00	2,867.00	2,867.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	77,184.00	0	77,184.00	37,104.00	37,104.00	37,104.00	37,104.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	6,432.00	834.00	7,266.00	7,266.00	3,532.49	3,532.49	3,532.49
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	1,322,894.00	- 110,919.01	1,211,974.99	1,211,974.99	597,804.75	597,804.75	597,804.75
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	43,773.00	1,067.00	44,840.00	44,840.00	573.82	573.82	573.82
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	9,119.00	9,687.00	18,806.00	18,806.00	239.09	239.09	239.09
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	138,240.00	23,040.00	161,280.00	77,532.00	77,532.00	77,532.00	77,532.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	38,595.00	6,418.99	45,013.99	45,013.99	19,805.99	19,805.99	19,805.99
1350000100	2	5	3	E101E05	770	N	2	15901	1	24	1	5	JF	11	1,114.00	- 18.00	1,096.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	64,765.00	- 7,655.99	57,109.01	57,109.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	86,708.00	- 10,251.99	76,456.01	74,725.89	44,983.14	44,983.14	44,983.14
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	21,504.00	0	21,504.00	21,504.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	30,589.00	- 0.01	30,588.99	30,000.75	15,294.22	15,294.22	15,294.22
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	7,018.00	6,991.00	14,009.00	14,009.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	4,140.00	4,124.00	8,264.00	8,279.86	8,279.86	8,279.86	8,279.86
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	23,038.00	22,972.00	46,010.00	46,010.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	13,388.00	13,349.00	26,737.00	26,775.67	26,775.67	26,775.67	26,775.67
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	4,276.00	- 0.01	4,275.99	4,275.99	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	2,485.00	- 0.01	2,484.99	2,437.34	1,238.94	1,238.94	1,238.94
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	10,676.00	66.01	10,742.01	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	14,065.00	- 0.01	14,064.99	7,032.26	7,032.26	7,032.26	7,032.26
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	770	N	2	12201	1	24	1	5	JF	11	62,631.00	- 7,320.99	55,310.01	55,310.01	52,882.81	52,882.81	52,882.81
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	1,746.00	325.00	2,071.00	2,071.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	433.00	428.00	861.00	861.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	24	1	5	JF	11	31,104.00	0	31,104.00	14,952.00	14,952.00	14,952.00	14,952.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	1,740.00	0	1,740.00	1,740.00	1,456.55	1,456.55	1,456.55
1350000100	2	5	3	E101E05	770	N	2	11301	1	24	1	5	JF	11	86,212.00	- 10,190.01	76,021.99	74,301.68	44,728.15	44,728.15	44,728.15
1350000100	2	5	3	E101E05	770	N	2	13101	1	24	1	5	JF	11	62,618.00	1.99	62,619.99	61,415.77	31,309.77	31,309.77	31,309.77
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	5,222.00	5,203.00	10,425.00	10,444.80	10,444.80	10,444.80	10,444.80
1350000100	2	5	3	E101E05	770	N	2	13201	1	24	1	5	JF	11	13,312.00	13,273.00	26,585.00	26,624.00	26,624.00	26,624.00	26,624.00
1350000100	2	5	3	E101E05	770	N	2	14201	1	24	1	5	JF	11	2,471.00	0.01	2,471.01	2,423.63	1,231.93	1,231.93	1,231.93
1350000100	2	5	3	E101E05	770	N	2	14301	1	24	1	5	JF	11	17,742.00	0	17,742.00	8,870.94	8,870.94	8,870.94	8,870.94
1350000100	2	5	3	E101E05	770	N	2	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	770	N	2	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	125,461.00	- 14,230.01	111,230.99	111,230.99	61,684.04	61,684.04	61,684.04
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	2,991.00	594.00	3,585.00	3,585.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	865.00	861.00	1,726.00	1,726.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	3,478.00	8.99	3,486.99	3,486.99	1,699.00	1,699.00	1,699.00
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	2,608.00	- 1,325.00	1,283.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	607,968.00	- 71,875.01	536,092.99	536,092.99	315,414.00	315,414.00	315,414.00
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	85,756.00	- 10,140.99	75,615.01	75,615.01	44,488.80	44,488.80	44,488.80
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	214,481.00	1.00	214,482.00	214,482.00	107,240.76	107,240.76	107,240.76
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	14,237.00	- 1.01	14,235.99	14,235.99	7,118.16	7,118.16	7,118.16
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	29,351.00	29,242.00	58,593.00	58,702.05	58,702.05	58,702.05	58,702.05
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	3,584.00	3,570.00	7,154.00	7,167.64	7,167.64	7,167.64	7,167.64
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	94,916.00	94,641.00	189,557.00	189,832.50	189,832.50	189,832.50	189,832.50
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	12,358.00	12,322.00	24,680.00	24,716.00	24,716.00	24,716.00	24,716.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	19,208.00	- 29.99	19,178.01	19,178.01	9,562.78	9,562.78	9,562.78
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	2,485.00	- 0.01	2,484.99	2,484.99	1,238.96	1,238.96	1,238.96
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	99,989.00	274.00	100,263.00	49,309.70	49,309.70	49,309.70	49,309.70
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	12,209.00	33.01	12,242.01	6,020.78	6,020.78	6,020.78	6,020.78
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	5,243.00	0.01	5,243.01	5,243.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14106	1	24	1	5	JF	11	0	7,475,219.00	7,475,219.00	6,234,398.56	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15404	1	24	1	5	JF	11	5,243.00	0.01	5,243.01	5,243.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	508,522.00	- 140,434.00	368,088.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	10,800.00	0	10,800.00	10,800.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	981,504.00	- 152,548.00	828,956.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	15404	1	24	1	5	JF	11	10,800.00	0	10,800.00	10,800.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	26,764.00	-523.99	26,240.01	26,240.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	3,630,702.00	-460,090.01	3,170,611.99	3,170,611.99	1,691,947.15	1,691,947.15	1,691,947.15
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	93,124.00	9,467.00	102,591.00	102,591.00	3,114.93	3,114.93	3,114.93
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	25,028.00	24,185.00	49,213.00	49,213.00	1,376.16	1,376.16	1,376.16
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	54,144.00	0	54,144.00	32,868.00	32,868.00	32,868.00	32,868.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	100,951.00	4,070.01	105,021.01	105,021.01	49,255.08	49,255.08	49,255.08
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	1,304.00	-21.00	1,283.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	5	JF	11	78,075.00	-745.00	77,330.00	77,330.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	3,292,182.00	-389,207.00	2,902,975.00	2,902,975.00	1,707,984.10	1,707,984.10	1,707,984.10
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	185,324.00	-21,911.00	163,413.00	163,413.00	96,145.11	96,145.11	96,145.11
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	1,491,891.00	2.01	1,491,893.01	1,491,893.01	746,464.70	746,464.70	746,464.70
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	67,386.00	0	67,386.00	67,386.00	32,803.07	32,803.07	32,803.07
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	170,412.00	169,778.00	340,190.00	340,190.00	339,209.32	339,209.32	339,209.32
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	9,017.00	8,983.00	18,000.00	18,000.00	17,909.48	17,909.48	17,909.48
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	506,778.00	512,498.00	1,019,276.00	1,020,754.99	1,020,754.99	1,020,754.99	1,020,754.99
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	27,903.00	27,822.00	55,725.00	55,805.50	55,805.50	55,805.50	55,805.50
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	98,900.00	-299.99	98,600.01	98,600.01	49,164.18	49,164.18	49,164.18
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	5,370.00	0	5,370.00	5,370.00	2,677.59	2,677.59	2,677.59
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	580,536.00	1,590.99	582,126.99	286,351.95	286,351.95	286,351.95	286,351.95
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	30,716.00	84.01	30,800.01	15,043.92	15,043.92	15,043.92	15,043.92
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	481,469.00	2,359.99	483,828.99	483,828.99	241,920.14	241,920.14	241,920.14
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	68,781.00	336.99	69,117.99	69,117.99	34,560.02	34,560.02	34,560.02
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	168,941.00	-829.00	168,112.00	168,112.00	84,054.60	84,054.60	84,054.60
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	24,134.00	-118.00	24,016.00	24,016.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	9,216.00	-6,468.00	2,748.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	395,936.00	-44,900.01	351,035.99	351,035.99	194,668.72	194,668.72	194,668.72
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	5,983.00	1,186.00	7,169.00	7,169.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	2,729.00	2,720.00	5,449.00	5,449.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	11,181.00	0.99	11,181.99	11,181.99	5,447.90	5,447.90	5,447.90
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	1,304.00	-21.00	1,283.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	5	JF	11	12,869.00	-126.00	12,743.00	12,743.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	561,059.00	-66,328.00	494,731.00	494,731.00	291,077.94	291,077.94	291,077.94
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	191,595.00	-22,655.00	168,940.00	167,209.88	99,397.25	99,397.25	99,397.25
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	232,256.00	0.01	232,256.01	232,256.01	116,128.11	116,128.11	116,128.11
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	60,394.00	-1.00	60,393.00	59,943.17	30,196.37	30,196.37	30,196.37
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	28,278.00	28,173.00	56,451.00	56,556.41	56,556.41	56,556.41	56,556.41
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	8,957.00	8,922.00	17,879.00	17,912.59	17,912.59	17,912.59	17,912.59
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	87,593.00	87,339.00	174,932.00	175,185.83	175,185.83	175,185.83	175,185.83
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	29,763.00	29,676.00	59,439.00	59,524.84	59,524.84	59,524.84	59,524.84
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	17,133.00	-30.00	17,103.00	17,103.00	8,528.17	8,528.17	8,528.17
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	5,524.00	-0.01	5,523.99	5,476.34	2,754.36	2,754.36	2,754.36
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	96,334.00	263.99	96,597.99	47,507.32	47,507.32	47,507.32	47,507.32

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	30,476.00	46.00	30,522.00	15,119.26	15,119.26	15,119.26	15,119.26
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	68,781.00	336.99	69,117.99	69,117.99	34,560.02	34,560.02	34,560.02
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	68,781.00	336.99	69,117.99	69,117.99	34,560.02	34,560.02	34,560.02
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	24,134.00	- 118.00	24,016.00	24,016.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	24,134.00	- 118.00	24,016.00	24,016.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	2,647,841.00	- 305,683.01	2,342,157.99	2,342,157.99	1,289,986.67	1,289,986.67	1,289,986.67
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	67,727.00	7,510.00	75,237.00	75,237.00	1,511.87	1,511.87	1,511.87
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	18,253.00	18,101.00	36,354.00	36,354.00	629.95	629.95	629.95
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	94,260.00	0	94,260.00	56,572.00	56,572.00	56,572.00	56,572.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	73,737.00	4,779.00	78,516.00	78,516.00	37,905.50	37,905.50	37,905.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	5	JF	11	16,587.00	9,769.00	26,356.00	26,356.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	1,202,923.00	- 217,389.99	985,533.01	985,533.01	611,318.19	611,318.19	611,318.19
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	569,720.00	- 58,386.01	511,333.99	511,333.99	276,431.91	276,431.91	276,431.91
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	63,121.00	62,886.00	126,007.00	126,240.45	126,240.45	126,240.45	126,240.45
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	187,801.00	187,257.00	375,058.00	375,602.49	375,602.49	375,602.49	375,602.49
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	35,820.00	- 2,556.00	33,264.00	33,264.00	17,479.17	17,479.17	17,479.17
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	215,031.00	- 17,038.01	197,992.99	103,570.76	103,570.76	103,570.76	103,570.76
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	206,344.00	- 13,388.01	192,955.99	192,955.99	100,800.06	100,800.06	100,800.06
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	72,403.00	- 12,363.00	60,040.00	60,040.00	30,019.50	30,019.50	30,019.50
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	278,591.00	- 31,596.01	246,994.99	246,994.99	136,972.63	136,972.63	136,972.63
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	2,991.00	594.00	3,585.00	3,585.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	1,920.00	1,914.00	3,834.00	3,834.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	8,058.00	- 8.01	8,049.99	8,049.99	3,922.23	3,922.23	3,922.23
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	1,710,457.00	- 220,833.00	1,489,624.00	1,489,624.00	807,948.04	807,948.04	807,948.04
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	47,318.00	3,743.00	51,061.00	51,061.00	923.72	923.72	923.72
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	11,791.00	11,330.00	23,121.00	23,121.00	366.52	366.52	366.52
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	12,444.00	12,444.00	12,444.00	12,444.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	47,980.00	3,129.00	51,109.00	51,109.00	24,270.08	24,270.08	24,270.08
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	5	JF	11	40,180.00	- 393.00	39,787.00	39,787.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	1,542,648.00	- 191,774.00	1,350,874.00	1,350,874.00	762,045.47	762,045.47	762,045.47
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	85,756.00	- 53,829.99	31,926.01	37,074.00	37,074.00	37,074.00	37,074.00
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	796,122.00	- 39,452.99	756,669.01	756,669.01	376,369.23	376,369.23	376,369.23
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	5,339.00	- 3,084.99	2,254.01	2,254.01	2,224.40	2,224.40	2,224.40
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	85,773.00	70,171.00	155,944.00	156,234.69	156,234.69	156,234.69	156,234.69
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	3,275.00	3,263.00	6,538.00	6,549.74	6,549.74	6,549.74	6,549.74
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	248,518.00	201,788.00	450,306.00	450,959.16	450,959.16	450,959.16	450,959.16
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	11,328.00	11,296.00	22,624.00	22,656.33	22,656.33	22,656.33	22,656.33
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	47,424.00	- 1,859.00	45,565.00	45,565.00	21,821.08	21,821.08	21,821.08
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	2,485.00	- 1,450.01	1,034.99	1,034.99	1,034.74	1,034.74	1,034.74
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	283,626.00	- 5,271.99	278,354.01	132,814.74	132,814.74	132,814.74	132,814.74
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	11,157.00	- 6,511.00	4,646.00	4,584.80	4,584.80	4,584.80	4,584.80
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	275,125.00	- 18,811.00	256,314.00	256,314.00	123,840.07	123,840.07	123,840.07
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	34,391.00	- 14,230.99	20,160.01	20,160.01	14,400.01	14,400.01	14,400.01

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	96,537.00	- 473.00	96,064.00	96,064.00	48,031.20	48,031.20	48,031.20
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	12,067.00	- 12,067.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	286,646.00	- 1,403.01	285,242.99	285,242.99	168,429.66	168,429.66	168,429.66
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	8,144.00	1,946.00	10,090.00	10,090.00	1,451.27	1,451.27	1,451.27
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	1,978.00	2,454.00	4,432.00	4,432.00	604.70	604.70	604.70
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	8,498.00	2,083.99	10,581.99	10,581.99	5,239.14	5,239.14	5,239.14
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	367,143.00	- 41,648.01	325,494.99	325,494.99	180,303.01	180,303.01	180,303.01
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	12,148.00	0	12,148.00	12,148.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	2,531.00	2,521.00	5,052.00	5,052.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	46,080.00	0	46,080.00	22,152.00	22,152.00	22,152.00	22,152.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	10,996.00	1,232.00	12,228.00	12,228.00	5,957.88	5,957.88	5,957.88
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	1,748,137.00	- 224,767.99	1,523,369.01	1,523,369.01	836,120.75	836,120.75	836,120.75
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	47,495.00	6,070.00	53,565.00	53,565.00	693.40	693.40	693.40
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	12,051.00	11,594.00	23,645.00	23,645.00	288.92	288.92	288.92
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	86,196.00	23,040.00	109,236.00	44,304.00	44,304.00	44,304.00	44,304.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	49,281.00	907.01	50,188.01	50,188.01	24,203.50	24,203.50	24,203.50
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	5	JF	11	12,869.00	- 126.00	12,743.00	12,743.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	725,397.00	- 85,756.00	639,641.00	639,641.00	376,336.65	376,336.65	376,336.65
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	104,887.00	- 12,402.01	92,484.99	92,484.99	54,414.11	54,414.11	54,414.11
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	342,013.00	2.00	342,015.00	342,015.00	171,007.34	171,007.34	171,007.34
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	36,284.00	- 1.01	36,282.99	36,282.99	18,140.79	18,140.79	18,140.79
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	38,010.00	37,869.00	75,879.00	76,020.03	76,020.03	76,020.03	76,020.03
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	5,039.00	5,019.00	10,058.00	10,077.17	10,077.17	10,077.17	10,077.17
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	113,249.00	112,922.00	226,171.00	226,499.00	226,499.00	226,499.00	226,499.00
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	16,375.00	16,327.00	32,702.00	32,749.17	32,749.17	32,749.17	32,749.17
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	21,355.00	- 30.01	21,324.99	21,324.99	10,632.96	10,632.96	10,632.96
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	3,039.00	0	3,039.00	3,039.00	1,515.42	1,515.42	1,515.42
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	129,487.00	355.01	129,842.01	63,856.70	63,856.70	63,856.70	63,856.70
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	17,165.00	46.99	17,211.99	8,464.69	8,464.69	8,464.69	8,464.69
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	137,563.00	674.00	138,237.00	138,237.00	69,120.04	69,120.04	69,120.04
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	48,269.00	- 237.00	48,032.00	48,032.00	24,015.60	24,015.60	24,015.60
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	72,627.00	- 8,237.01	64,389.99	64,389.99	35,521.32	35,521.32	35,521.32
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	2,403.00	0	2,403.00	2,403.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	501.00	498.00	999.00	999.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	2,016.00	405.99	2,421.99	2,421.99	1,175.40	1,175.40	1,175.40
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	330,950.00	- 37,531.99	293,418.01	293,418.01	163,997.98	163,997.98	163,997.98
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	5,945.00	593.00	6,538.00	6,538.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	2,281.00	2,273.00	4,554.00	4,554.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	9,380.00	- 5.00	9,375.00	9,375.00	4,604.63	4,604.63	4,604.63
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	1,114.00	- 18.00	1,096.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	413,493.00	- 48,883.01	364,609.99	364,609.99	214,520.43	214,520.43	214,520.43

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	104,887.00	- 12,402.01	92,484.99	92,484.99	54,414.11	54,414.11	54,414.11
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	171,616.00	- 0.01	171,615.99	171,615.99	85,808.16	85,808.16	85,808.16
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	69,652.00	- 1.99	69,650.01	69,650.01	34,824.97	34,824.97	34,824.97
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	20,856.00	20,779.00	41,635.00	41,712.30	41,712.30	41,712.30	41,712.30
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	6,197.00	6,174.00	12,371.00	12,394.30	12,394.30	12,394.30	12,394.30
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	64,555.00	64,367.00	128,922.00	129,109.50	129,109.50	129,109.50	129,109.50
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	16,375.00	16,327.00	32,702.00	32,749.17	32,749.17	32,749.17	32,749.17
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	12,858.00	- 30.99	12,827.01	12,827.01	6,396.08	6,396.08	6,396.08
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	3,039.00	0	3,039.00	3,039.00	1,515.42	1,515.42	1,515.42
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	71,050.00	194.99	71,244.99	35,038.30	35,038.30	35,038.30	35,038.30
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	21,112.00	56.99	21,168.99	10,411.20	10,411.20	10,411.20	10,411.20
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	197,583.00	- 22,406.00	175,177.00	175,177.00	97,530.42	97,530.42	97,530.42
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	5,395.00	593.00	5,988.00	5,988.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	1,362.00	1,357.00	2,719.00	2,719.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	5,480.00	415.00	5,895.00	5,895.00	2,880.69	2,880.69	2,880.69
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	5	JF	11	34,176.00	- 335.00	33,841.00	33,841.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	538,529.00	- 63,666.01	474,862.99	474,862.99	269,444.49	269,444.49	269,444.49
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	898,327.00	- 106,195.99	792,131.01	788,113.29	466,055.05	466,055.05	466,055.05
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	410,969.00	0.01	410,969.01	410,969.01	198,523.52	198,523.52	198,523.52
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	520,141.00	5.00	520,146.00	517,494.31	259,039.55	259,039.55	259,039.55
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	33,672.00	33,546.00	67,218.00	67,218.00	66,224.87	66,224.87	66,224.87
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	50,293.00	50,107.00	100,400.00	100,443.00	100,443.00	100,443.00	100,443.00
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	84,075.00	83,832.00	167,907.00	167,907.00	165,299.20	165,299.20	165,299.20
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	138,706.00	138,306.00	277,012.00	277,414.00	277,414.00	277,414.00	277,414.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	16,295.00	- 59.99	16,235.01	16,235.01	7,796.15	7,796.15	7,796.15
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	25,966.00	1.01	25,967.01	25,856.35	12,947.53	12,947.53	12,947.53
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	114,708.00	315.00	115,023.00	54,596.20	54,596.20	54,596.20	54,596.20
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	171,220.00	359.00	171,579.00	84,594.08	84,594.08	84,594.08	84,594.08
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	68,781.00	336.99	69,117.99	69,117.99	34,560.02	34,560.02	34,560.02
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	309,516.00	1,517.01	311,033.01	311,033.01	155,520.09	155,520.09	155,520.09
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	24,134.00	- 118.00	24,016.00	24,016.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	108,621.00	- 549.00	108,072.00	108,072.00	54,035.10	54,035.10	54,035.10
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	198,375.00	- 41,082.99	157,292.01	157,292.01	66,421.88	66,421.88	66,421.88
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	6,564.00	- 694.00	5,870.00	5,870.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	1,367.00	1,074.00	2,441.00	2,441.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	0	41,072.00	41,072.00	14,952.00	14,952.00	14,952.00	14,952.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	6,047.00	410.99	6,457.99	6,457.99	2,350.80	2,350.80	2,350.80
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	5	JF	11	31,316.00	- 307.00	31,009.00	31,009.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	302,024.00	- 35,703.99	266,320.01	260,293.43	156,691.32	156,691.32	156,691.32

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	167,136.00	0.99	167,136.99	163,922.82	83,568.44	83,568.44	83,568.44
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	16,501.00	16,440.00	32,941.00	33,002.70	33,002.70	33,002.70	33,002.70
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	46,634.00	46,499.00	93,133.00	93,268.50	93,268.50	93,268.50	93,268.50
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	23,040.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	8,655.00	0.99	8,655.99	8,490.00	4,315.68	4,315.68	4,315.68
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	56,060.00	1.00	56,061.00	28,030.08	28,030.08	28,030.08	28,030.08
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	103,172.00	505.99	103,677.99	103,677.99	51,840.03	51,840.03	51,840.03
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	36,202.00	-178.00	36,024.00	36,024.00	18,011.70	18,011.70	18,011.70
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	62,873.00	-25,712.01	37,160.99	37,160.99	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	2,080.00	-693.00	1,387.00	1,387.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	433.00	144.00	577.00	577.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	2,016.00	-400.99	1,615.01	1,615.01	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	1,595,655.00	-180,992.01	1,414,662.99	1,414,662.99	783,159.69	783,159.69	783,159.69
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	42,359.00	5,338.00	47,697.00	47,697.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	11,000.00	10,958.00	21,958.00	21,958.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	0	29,932.00	29,932.00	19,284.00	19,284.00	19,284.00	19,284.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	45,870.00	2,529.99	48,399.99	48,399.99	23,552.71	23,552.71	23,552.71
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	1,304.00	-21.00	1,283.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	5	JF	11	43,899.00	-410.00	43,489.00	43,489.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	1,032,863.00	-122,095.01	910,767.99	910,767.99	535,856.23	535,856.23	535,856.23
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	508,315.00	8.00	508,323.00	508,323.00	254,161.34	254,161.34	254,161.34
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	54,862.00	54,659.00	109,521.00	109,724.68	109,724.68	109,724.68	109,724.68
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	161,251.00	160,788.00	322,039.00	322,506.17	322,506.17	322,506.17	322,506.17
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	30,581.00	-59.99	30,521.01	30,521.01	15,218.82	15,218.82	15,218.82
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	186,895.00	515.00	187,410.00	92,168.46	92,168.46	92,168.46	92,168.46
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	171,953.00	843.01	172,796.01	172,796.01	86,400.05	86,400.05	86,400.05
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	60,336.00	-296.00	60,040.00	60,040.00	30,019.50	30,019.50	30,019.50
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	835,216.00	-99,376.99	735,839.01	735,839.01	404,865.44	404,865.44	404,865.44
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	20,029.00	3,360.00	23,389.00	23,389.00	490.10	490.10	490.10
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	5,758.00	5,663.00	11,421.00	11,421.00	204.21	204.21	204.21
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	23,040.00	31,104.00	54,144.00	3,692.00	3,692.00	3,692.00	3,692.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	23,426.00	263.01	23,689.01	23,689.01	11,405.88	11,405.88	11,405.88
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	1,114.00	-18.00	1,096.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	313,269.00	-35,529.01	277,739.99	277,739.99	154,852.90	154,852.90	154,852.90
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	2,991.00	594.00	3,585.00	3,585.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	2,160.00	2,151.00	4,311.00	4,311.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	9,141.00	-5.01	9,135.99	9,135.99	4,475.52	4,475.52	4,475.52
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	1,983,150.00	-254,586.01	1,728,563.99	1,728,563.99	930,613.79	930,613.79	930,613.79
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	41,880.00	7,408.00	49,288.00	49,288.00	440.73	440.73	440.73
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	13,671.00	13,159.00	26,830.00	26,830.00	109.12	109.12	109.12
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	69,120.00	0	69,120.00	33,228.00	33,228.00	33,228.00	33,228.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	54,976.00	-780.01	54,195.99	54,195.99	25,618.22	25,618.22	25,618.22
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	3,342.00	-54.00	3,288.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	2,608.00	- 42.00	2,566.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	682,617.00	- 80,692.00	601,925.00	601,925.00	354,146.32	354,146.32	354,146.32
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	99,568.00	- 11,770.00	87,798.00	87,798.00	51,656.31	51,656.31	51,656.31
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	223,559.00	4.00	223,563.00	223,563.00	110,908.47	110,908.47	110,908.47
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	72,318.00	0.99	72,318.99	72,318.99	36,159.48	36,159.48	36,159.48
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	32,356.00	32,236.00	64,592.00	64,592.00	64,469.72	64,469.72	64,469.72
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	6,098.00	6,076.00	12,174.00	12,196.65	12,196.65	12,196.65	12,196.65
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	104,550.00	104,250.00	208,800.00	209,102.67	209,102.67	209,102.67	209,102.67
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	15,545.00	15,499.00	31,044.00	31,089.50	31,089.50	31,089.50	31,089.50
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	20,408.00	- 29.99	20,378.01	20,378.01	10,161.17	10,161.17	10,161.17
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	2,885.00	0.01	2,885.01	2,885.01	1,438.63	1,438.63	1,438.63
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	110,225.00	303.01	110,528.01	54,256.30	54,256.30	54,256.30	54,256.30
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	20,775.00	57.00	20,832.00	10,245.14	10,245.14	10,245.14	10,245.14
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	103,172.00	505.99	103,677.99	103,677.99	51,840.03	51,840.03	51,840.03
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	36,202.00	- 178.00	36,024.00	36,024.00	18,011.70	18,011.70	18,011.70
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	1,304.00	- 21.00	1,283.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	3,911.00	- 62.00	3,849.00	821.00	821.00	821.00	821.00
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	147,566.00	- 17,444.99	130,121.01	130,121.01	76,557.51	76,557.51	76,557.51
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	283,486.00	- 96,033.00	187,453.00	183,220.80	109,432.64	109,432.64	109,432.64
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	39,810.00	0	39,810.00	39,810.00	19,904.98	19,904.98	19,904.98
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	142,629.00	- 71,033.99	71,595.01	70,748.56	49,492.62	49,492.62	49,492.62
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	6,699.00	6,674.00	13,373.00	13,397.58	13,397.58	13,397.58	13,397.58
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	16,778.00	5,852.00	22,630.00	24,864.18	24,864.18	24,864.18	24,864.18
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	23,038.00	22,972.00	46,010.00	46,076.33	46,076.33	46,076.33	46,076.33
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	49,125.00	16,278.00	65,403.00	65,498.34	65,498.34	65,498.34	65,498.34
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	4,276.00	- 0.01	4,275.99	4,275.99	2,132.09	2,132.09	2,132.09
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	9,118.00	- 3,031.01	6,086.99	5,970.43	3,030.62	3,030.62	3,030.62
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	22,820.00	63.01	22,883.01	11,253.94	11,253.94	11,253.94	11,253.94
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	50,957.00	- 16,870.01	34,086.99	18,541.12	18,541.12	18,541.12	18,541.12
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	103,172.00	- 39,813.01	63,358.99	63,358.99	34,560.02	34,560.02	34,560.02
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	36,202.00	- 7,183.00	29,019.00	29,019.00	22,014.30	22,014.30	22,014.30
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	23,928.00	2,636.99	26,564.99	30,665.06	30,665.06	30,665.06	30,665.06
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	797.00	201.00	998.00	998.00	973.35	973.35	973.35
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	166.00	249.00	415.00	415.00	405.56	405.56	405.56
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	9,230.00	9,230.00	9,230.00	9,230.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	668.00	338.00	1,006.00	1,006.00	986.03	986.03	986.03
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	1,114.00	- 18.00	1,096.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	914,904.00	- 103,773.00	811,131.00	811,131.00	451,197.63	451,197.63	451,197.63
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	26,036.00	1,753.00	27,789.00	27,789.00	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	6,307.00	6,283.00	12,590.00	12,590.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	17,076.00	23,040.00	40,116.00	19,284.00	19,284.00	19,284.00	19,284.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	25,647.00	2,474.01	28,121.01	28,121.01	13,747.79	13,747.79	13,747.79
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	6,684.00	- 108.00	6,576.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	1,304.00	2,545.00	3,849.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	557,550.00	- 105,074.00	452,476.00	452,476.00	108,876.91	108,876.91	108,876.91
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	52,059.00	81,688.01	133,747.01	133,747.01	28,938.33	28,938.33	28,938.33
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	29,280.00	8,889.00	38,169.00	38,169.00	14,248.22	14,248.22	14,248.22
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	96,892.00	21,211.00	118,103.00	118,103.00	46,076.33	46,076.33	46,076.33
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	22,422.00	- 4,715.00	17,707.00	17,707.00	3,051.05	3,051.05	3,051.05
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	74,933.00	4,276.99	79,209.99	16,078.40	16,078.40	16,078.40	16,078.40
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	137,563.00	- 39,645.00	97,918.00	97,918.00	23,040.01	23,040.01	23,040.01
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	48,269.00	- 237.00	48,032.00	48,032.00	18,011.70	18,011.70	18,011.70
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	561,625.00	- 63,686.99	497,938.01	497,938.01	277,415.26	277,415.26	277,415.26
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	8,572.00	1,186.00	9,758.00	9,758.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	3,872.00	3,857.00	7,729.00	7,729.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	15,980.00	229.99	16,209.99	16,209.99	7,929.78	7,929.78	7,929.78
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	2,228.00	- 36.00	2,192.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	2,797,794.00	- 317,328.01	2,480,465.99	2,480,465.99	1,381,570.31	1,381,570.31	1,381,570.31
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	82,834.00	3,532.00	86,366.00	86,366.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	19,287.00	19,214.00	38,501.00	38,501.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	171,576.00	0	171,576.00	63,192.00	63,192.00	63,192.00	63,192.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	77,620.00	11,032.01	88,652.01	88,652.01	43,305.72	43,305.72	43,305.72
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	10,027.00	- 163.00	9,864.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	66,379.00	- 66,379.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	3,587.00	- 3,587.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	11,957.00	- 11,957.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	2,885.00	- 2,885.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	8,203.00	- 8,203.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	34,391.00	- 34,391.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	12,067.00	- 12,067.00	0	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	1,304.00	- 21.00	1,283.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	339,443.00	- 170,247.99	169,195.01	169,195.01	99,547.27	99,547.27	99,547.27
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	726,944.00	- 93,497.99	633,446.01	618,283.88	350,163.54	350,163.54	350,163.54
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	234,295.00	- 94,929.01	139,365.99	139,365.99	69,683.05	69,683.05	69,683.05
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	282,126.00	- 22,338.01	259,787.99	254,676.16	124,771.59	124,771.59	124,771.59
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	20,365.00	3,096.00	23,461.00	23,504.20	23,504.20	23,504.20	23,504.20
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	37,280.00	26,829.00	64,109.00	64,109.00	57,772.92	57,772.92	57,772.92
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	52,994.00	6,832.00	59,826.00	59,912.67	59,912.67	59,912.67	59,912.67
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	113,136.00	81,765.00	194,901.00	194,901.00	189,492.42	189,492.42	189,492.42
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	9,896.00	- 4,306.01	5,589.99	5,589.99	2,787.48	2,787.48	2,787.48
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	21,776.00	- 827.99	20,948.01	20,524.61	9,794.70	9,794.70	9,794.70
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	69,375.00	- 29,229.99	40,145.01	19,743.48	19,743.48	19,743.48	19,743.48

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	120,914.00	- 3,643.99	117,270.01	55,408.47	55,408.47	55,408.47	55,408.47
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	68,781.00	- 34,221.99	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	275,125.00	- 18,811.00	256,314.00	256,314.00	123,840.07	123,840.07	123,840.07
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	24,134.00	- 12,126.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	96,537.00	- 473.00	96,064.00	96,064.00	47,932.78	47,932.78	47,932.78
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	72,627.00	- 8,237.01	64,389.99	64,389.99	35,900.57	35,900.57	35,900.57
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	2,403.00	0	2,403.00	2,403.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	501.00	498.00	999.00	999.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	0	11,076.00	11,076.00	11,076.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	2,016.00	405.99	2,421.99	2,421.99	1,181.93	1,181.93	1,181.93
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	5	JF	11	35,750.00	- 350.00	35,400.00	35,400.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	201,349.00	- 23,802.00	177,547.00	173,529.28	104,460.88	104,460.88	104,460.88
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	133,709.00	1.00	133,710.00	131,138.66	66,854.81	66,854.81	66,854.81
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	11,766.00	11,723.00	23,489.00	23,532.36	23,532.36	23,532.36	23,532.36
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	31,089.00	31,000.00	62,089.00	62,179.00	62,179.00	62,179.00	62,179.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	5,770.00	- 0.01	5,769.99	5,659.33	2,877.12	2,877.12	2,877.12
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	39,973.00	1.01	39,974.01	19,986.72	19,986.72	19,986.72	19,986.72
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	68,781.00	336.99	69,117.99	69,117.99	34,560.02	34,560.02	34,560.02
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	24,134.00	- 118.00	24,016.00	24,016.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	5	JF	11	27,312.00	- 268.00	27,044.00	27,044.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	168,436.00	- 79,663.01	88,772.99	86,764.13	52,230.44	52,230.44	52,230.44
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	106,147.00	- 30,934.99	75,212.01	73,765.63	37,605.86	37,605.86	37,605.86
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	11,336.00	981.00	12,317.00	12,340.14	12,340.14	12,340.14	12,340.14
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	31,089.00	- 45.00	31,044.00	31,089.50	31,089.50	31,089.50	31,089.50
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	5,770.00	- 2,885.01	2,884.99	2,829.66	1,438.56	1,438.56	1,438.56
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	32,774.00	- 11,811.99	20,962.01	10,480.82	10,480.82	10,480.82	10,480.82
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	68,781.00	- 34,222.01	34,558.99	34,558.99	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	24,134.00	- 12,126.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	23,928.00	2,636.99	26,564.99	36,880.50	36,880.50	36,880.50	36,880.50
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	797.00	201.00	998.00	998.00	979.93	979.93	979.93
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	166.00	249.00	415.00	415.00	408.31	408.31	408.31
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	668.00	338.00	1,006.00	1,181.93	1,181.93	1,181.93	1,181.93
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	6,599,023.00	- 1,034,281.01	5,564,741.99	5,334,810.75	2,857,730.51	2,857,730.51	2,857,730.51
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	218,353.00	- 10,669.00	207,684.00	207,684.00	574.93	574.93	574.93
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	45,490.00	40,884.00	86,374.00	86,374.00	239.55	239.55	239.55
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	753,060.00	145,356.00	898,416.00	471,354.00	471,354.00	471,354.00	471,354.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	233,810.00	33,403.00	267,213.00	257,613.90	120,341.37	120,341.37	120,341.37
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	6,519.00	- 104.00	6,415.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	1,304.00	- 21.00	1,283.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	0	26,292.00	26,292.00	26,292.00	26,292.00	26,292.00	26,292.00
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	5	JF	11	0	27,044.00	27,044.00	27,044.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	714,655.00	- 84,491.99	630,163.01	627,693.84	370,760.12	370,760.12	370,760.12
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	1,286,670.00	- 268,719.00	1,017,951.00	998,794.58	649,405.86	649,405.86	649,405.86

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	384,751.00	- 4.00	384,747.00	382,919.81	192,373.53	192,373.53	192,373.53
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	546,475.00	- 13,716.01	532,758.99	522,950.77	272,878.17	272,878.17	272,878.17
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	39,022.00	38,876.00	77,898.00	78,042.55	78,042.55	78,042.55	78,042.55
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	64,658.00	64,418.00	129,076.00	129,532.33	129,532.33	129,532.33	129,532.33
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	111,360.00	111,035.00	222,395.00	222,718.17	222,718.17	222,718.17	222,718.17
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	190,451.00	189,902.00	380,353.00	380,905.34	380,905.34	380,905.34	380,905.34
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	69,120.00	0	69,120.00	69,120.00	33,228.00	33,228.00	33,228.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	21,297.00	- 30.00	21,267.00	21,198.99	10,603.96	10,603.96	10,603.96
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	36,905.00	- 1,797.00	35,108.00	34,552.80	18,851.71	18,851.71	18,851.71
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	132,862.00	290.99	133,152.99	65,698.70	65,698.70	65,698.70	65,698.70
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	219,702.00	- 17,570.01	202,131.99	107,598.48	107,598.48	107,598.48	107,598.48
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	137,563.00	674.00	138,237.00	138,237.00	69,120.04	69,120.04	69,120.04
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	550,250.00	- 40,501.99	509,748.01	509,748.01	267,840.16	267,840.16	267,840.16
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	48,269.00	- 237.00	48,032.00	48,032.00	24,015.60	24,015.60	24,015.60
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	193,075.00	- 36,971.00	156,104.00	156,104.00	78,050.70	78,050.70	78,050.70
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	240,489.00	- 53,757.99	186,731.01	186,731.01	74,579.64	74,579.64	74,579.64
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	7,957.00	- 988.00	6,969.00	6,969.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	1,658.00	1,240.00	2,898.00	2,898.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	6,669.00	- 164.99	6,504.01	6,504.01	2,363.86	2,363.86	2,363.86
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	1,114.00	- 18.00	1,096.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	5	JF	11	16,587.00	- 142.00	16,445.00	16,445.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	413,493.00	- 48,883.01	364,609.99	364,609.99	214,520.43	214,520.43	214,520.43
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	223,101.00	0	223,101.00	223,101.00	111,550.58	111,550.58	111,550.58
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	22,644.00	22,559.00	45,203.00	45,287.64	45,287.64	45,287.64	45,287.64
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	64,555.00	64,367.00	128,922.00	129,109.50	129,109.50	129,109.50	129,109.50
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	12,858.00	- 30.99	12,827.01	12,827.01	6,396.08	6,396.08	6,396.08
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	77,140.00	211.01	77,351.01	38,041.58	38,041.58	38,041.58	38,041.58
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	2,288,203.00	- 259,558.00	2,028,645.00	2,028,645.00	1,123,197.64	1,123,197.64	1,123,197.64
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	75,714.00	- 3.00	75,711.00	75,711.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	15,774.00	15,714.00	31,488.00	31,488.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	40,116.00	34,152.00	74,268.00	30,162.00	30,162.00	30,162.00	30,162.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	65,614.00	3,383.99	68,997.99	68,997.99	33,589.40	33,589.40	33,589.40
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	5	JF	11	26,596.00	- 240.00	26,356.00	26,356.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	1,447,106.00	- 171,072.99	1,276,033.01	1,276,033.01	750,762.04	750,762.04	750,762.04
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	171,511.00	- 20,279.99	151,231.01	151,231.01	88,977.60	88,977.60	88,977.60
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	575,526.00	2.01	575,528.01	575,528.01	287,764.10	287,764.10	287,764.10
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	35,592.00	- 0.99	35,591.01	35,591.01	17,795.52	17,795.52	17,795.52
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	72,120.00	71,852.00	143,972.00	144,239.74	144,239.74	144,239.74	144,239.74
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	7,415.00	7,387.00	14,802.00	14,829.60	14,829.60	14,829.60	14,829.60
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	225,923.00	225,270.00	451,193.00	451,847.50	451,847.50	451,847.50	451,847.50
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	25,747.00	25,670.00	51,417.00	51,491.67	51,491.67	51,491.67	51,491.67

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	43,138.00	- 120.01	43,017.99	43,017.99	21,449.85	21,449.85	21,449.85
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	4,970.00	0.01	4,970.01	4,970.01	2,477.92	2,477.92	2,477.92
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	245,687.00	673.99	246,360.99	121,161.36	121,161.36	121,161.36	121,161.36
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	25,260.00	69.00	25,329.00	12,456.76	12,456.76	12,456.76	12,456.76
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	240,734.00	1,180.00	241,914.00	241,914.00	120,960.07	120,960.07	120,960.07
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	68,781.00	336.99	69,117.99	69,117.99	34,560.02	34,560.02	34,560.02
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	84,470.00	- 414.00	84,056.00	84,056.00	42,027.30	42,027.30	42,027.30
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	24,134.00	- 118.00	24,016.00	24,016.00	12,007.80	12,007.80	12,007.80
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	362,979.00	- 41,170.01	321,808.99	321,808.99	178,725.37	178,725.37	178,725.37
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	8,063.00	1,187.00	9,250.00	9,250.00	489.20	489.20	489.20
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	2,502.00	2,493.00	4,995.00	4,995.00	203.83	203.83	203.83
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	10,335.00	429.00	10,764.00	10,764.00	5,239.42	5,239.42	5,239.42
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	574,826.00	- 69,847.00	504,979.00	504,979.00	277,811.98	277,811.98	277,811.98
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	17,877.00	419.00	18,296.00	18,296.00	1,244.16	1,244.16	1,244.16
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	3,963.00	3,875.00	7,838.00	7,838.00	518.39	518.39	518.39
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	22,152.00	22,152.00	22,152.00	22,152.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	17,573.00	2,652.01	20,225.01	20,225.01	9,730.66	9,730.66	9,730.66
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	5	JF	11	16,587.00	- 142.00	16,445.00	16,445.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	1,367,593.00	- 233,422.00	1,134,171.00	1,134,171.00	660,649.63	660,649.63	660,649.63
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	99,568.00	- 11,770.00	87,798.00	87,798.00	51,656.31	51,656.31	51,656.31
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	690,862.00	- 40,320.00	650,542.00	650,542.00	323,544.00	323,544.00	323,544.00
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	26,861.00	0.01	26,861.01	26,861.01	13,430.66	13,430.66	13,430.66
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	75,811.00	60,248.00	136,059.00	136,312.38	136,312.38	136,312.38	136,312.38
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	4,520.00	4,503.00	9,023.00	9,039.87	9,039.87	9,039.87	9,039.87
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	221,188.00	174,541.00	395,729.00	396,302.83	396,302.83	396,302.83	396,302.83
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	15,545.00	15,499.00	31,044.00	31,089.50	31,089.50	31,089.50	31,089.50
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	41,632.00	- 3,929.01	37,702.99	37,702.99	18,641.42	18,641.42	18,641.42
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	2,885.00	0.01	2,885.01	2,885.01	1,438.63	1,438.63	1,438.63
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	249,690.00	- 14,242.01	235,447.99	114,822.39	114,822.39	114,822.39	114,822.39
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	15,398.00	42.01	15,440.01	7,593.48	7,593.48	7,593.48	7,593.48
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	275,125.00	- 33,211.00	241,914.00	241,914.00	120,960.07	120,960.07	120,960.07
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	96,537.00	- 12,481.00	84,056.00	84,056.00	42,027.30	42,027.30	42,027.30
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	486,031.00	- 122,305.00	363,726.00	363,726.00	168,776.50	168,776.50	168,776.50
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	12,931.00	- 598.00	12,333.00	12,333.00	121.55	121.55	121.55
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	3,352.00	2,294.00	5,646.00	5,646.00	25.32	25.32	25.32
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	13,480.00	- 2,076.01	11,403.99	11,403.99	4,645.31	4,645.31	4,645.31
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	5,659,173.00	- 660,748.99	4,998,424.01	4,998,424.01	2,763,981.50	2,763,981.50	2,763,981.50
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	140,840.00	14,583.00	155,423.00	155,423.00	1,554.92	1,554.92	1,554.92
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	39,011.00	38,573.00	77,584.00	77,584.00	647.89	647.89	647.89
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	214,608.00	40,116.00	254,724.00	114,108.00	114,108.00	114,108.00	114,108.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	159,993.00	9,170.00	169,163.00	169,163.00	81,946.81	81,946.81	81,946.81
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	5	JF	11	37,894.00	- 351.00	37,543.00	37,543.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	17102	1	24	1	5	JF	11	35,750.00	- 350.00	35,400.00	35,400.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	2,577,502.00	- 376,659.00	2,200,843.00	2,200,843.00	1,294,880.15	1,294,880.15	1,294,880.15
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	485,135.00	- 57,352.99	427,782.01	425,773.15	251,688.17	251,688.17	251,688.17
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	1,309,116.00	- 37,246.99	1,271,869.01	1,271,869.01	635,934.41	635,934.41	635,934.41
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	261,874.00	2.00	261,876.00	260,309.09	131,828.03	131,828.03	131,828.03
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	140,433.00	127,237.00	267,670.00	268,168.73	268,168.73	268,168.73	268,168.73
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	26,500.00	26,402.00	52,902.00	53,124.26	53,124.26	53,124.26	53,124.26
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	408,769.00	369,428.00	778,197.00	779,326.16	779,326.16	779,326.16	779,326.16
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	74,537.00	74,321.00	148,858.00	149,074.00	149,074.00	149,074.00	149,074.00
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	23,040.00	11,076.00	11,076.00	11,076.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	78,074.00	- 3,695.99	74,378.01	74,378.01	37,086.46	37,086.46	37,086.46
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	14,026.00	- 0.01	14,025.99	13,970.66	6,993.41	6,993.41	6,993.41
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	471,299.00	- 13,266.99	458,032.01	225,261.36	225,261.36	225,261.36	225,261.36
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	90,218.00	187.99	90,405.99	44,743.42	44,743.42	44,743.42	44,743.42
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	447,078.00	- 32,366.99	414,711.01	414,711.01	207,360.12	207,360.12	207,360.12
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	171,953.00	673.37	172,626.37	172,626.37	86,400.05	86,400.05	86,400.05
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	156,873.00	- 12,777.00	144,096.00	144,096.00	72,046.80	72,046.80	72,046.80
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	60,336.00	- 296.00	60,040.00	60,040.00	30,019.50	30,019.50	30,019.50
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	757,760.00	- 124,778.00	632,982.00	632,982.00	341,661.48	341,661.48	341,661.48
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	12,949.00	3,233.00	16,182.00	16,182.00	2,028.47	2,028.47	2,028.47
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	5,225.00	4,600.00	9,825.00	9,825.00	845.20	845.20	845.20
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	21,347.00	- 1,194.99	20,152.01	20,152.01	9,504.20	9,504.20	9,504.20
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	476,235.00	- 72,592.01	403,642.99	403,642.99	204,330.93	204,330.93	204,330.93
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	12,950.00	275.00	13,225.00	13,225.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	3,283.00	2,982.00	6,265.00	6,265.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	13,747.00	97.00	13,844.00	13,844.00	5,981.18	5,981.18	5,981.18
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	434,935.00	- 54,699.01	380,235.99	380,235.99	211,819.64	211,819.64	211,819.64
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	11,959.00	392.00	12,351.00	12,351.00	75.76	75.76	75.76
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	2,998.00	2,904.00	5,902.00	5,902.00	15.78	15.78	15.78
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	23,040.00	0	23,040.00	17,916.00	17,916.00	17,916.00	17,916.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	12,607.00	1,436.00	14,043.00	14,043.00	6,848.64	6,848.64	6,848.64
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	1,812,217.00	- 413,344.00	1,398,873.00	1,398,873.00	599,336.13	599,336.13	599,336.13
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	48,551.00	- 3,015.00	45,536.00	45,536.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	12,492.00	9,221.00	21,713.00	21,713.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14108	1	24	1	5	JF	11	46,080.00	0	46,080.00	7,964.00	7,964.00	7,964.00	7,964.00
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	50,439.00	- 3,536.00	46,903.00	46,903.00	17,515.96	17,515.96	17,515.96
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	13,369.00	- 217.00	13,152.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	15901	1	24	1	5	JF	11	1,299.00	- 16.00	1,283.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	231,222.00	- 180,250.01	50,971.99	59,979.61	59,979.61	59,979.61	59,979.61
1350000100	2	5	3	E101E05	287	N	1	11301	1	24	1	5	JF	11	91,969.00	- 10,873.01	81,095.99	79,260.88	47,712.93	47,712.93	47,712.93
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	163,143.00	- 122,356.99	40,786.01	40,786.15	40,786.15	40,786.15	40,786.15

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	61,074.00	- 0.99	61,073.01	59,898.53	30,536.45	30,536.45	30,536.45
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	13,995.00	13,943.00	27,938.00	27,990.48	27,990.48	27,990.48	27,990.48
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	5,374.00	5,355.00	10,729.00	10,748.56	10,748.56	10,748.56	10,748.56
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	36,098.00	23,980.00	60,078.00	60,164.76	60,164.76	60,164.76	60,164.76
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	14,201.00	14,159.00	28,360.00	28,400.67	28,400.67	28,400.67	28,400.67
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	6,905.00	- 5,190.99	1,714.01	1,714.07	1,714.07	1,714.07	1,714.07
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	2,636.00	0.01	2,636.01	2,585.47	1,314.13	1,314.13	1,314.13
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	47,677.00	- 35,790.00	11,887.00	11,886.60	11,886.60	11,886.60	11,886.60
1350000100	2	5	3	E101E05	287	N	1	14301	1	24	1	5	JF	11	18,258.00	0	18,258.00	9,129.12	9,129.12	9,129.12	9,129.12
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	34,391.00	- 25,750.99	8,640.01	8,640.01	8,640.01	8,640.01	8,640.01
1350000100	2	5	3	E101E05	287	N	1	15409	1	24	1	5	JF	11	34,391.00	168.01	34,559.01	34,559.01	17,280.01	17,280.01	17,280.01
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	12,067.00	- 4,062.00	8,005.00	8,005.20	8,005.20	8,005.20	8,005.20
1350000100	2	5	3	E101E05	287	N	1	15416	1	24	1	5	JF	11	12,067.00	- 59.00	12,008.00	12,008.00	6,003.90	6,003.90	6,003.90
1350000100	2	5	3	E101E05	287	N	1	12201	1	24	1	5	JF	11	101,753.00	- 11,538.01	90,214.99	90,214.99	50,298.89	50,298.89	50,298.89
1350000100	2	5	3	E101E05	287	N	1	13101	1	24	1	5	JF	11	2,991.00	376.00	3,367.00	3,367.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	13201	1	24	1	5	JF	11	701.00	699.00	1,400.00	1,400.00	0	0	0
1350000100	2	5	3	E101E05	287	N	1	14201	1	24	1	5	JF	11	2,821.00	8.00	2,829.00	2,829.00	1,385.39	1,385.39	1,385.39
1350000100	2	5	3	E101E05	770	N	2	25501	1	22	2	5	EE	11	0	66,416.16	66,416.16	66,416.16	66,416.16	66,416.16	66,416.16
1350000100	2	5	3	E101E05	770	N	2	25101	1	22	2	5	EE	11	0	93,637.56	93,637.56	86,663.64	86,663.64	86,663.64	64,774.62
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	2	5	EE	11	0	40,000.00	40,000.00	6,138.72	6,138.72	6,138.72	6,138.72
1350000100	2	5	3	E101E05	770	N	2	33101	1	24	2	5	EE	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	2	5	EE	11	0	39,000.00	39,000.00	11,000.00	11,000.00	11,000.00	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	2	5	EE	11	0	68,000.00	68,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	24	2	5	EE	11	0	4,000.00	4,000.00	3,841.50	3,841.50	3,841.50	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	2	5	EE	11	0	5,174.59	5,174.59	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21701	1	24	2	5	EE	11	0	3,776.44	3,776.44	3,103.65	3,103.65	3,103.65	3,103.65
1350000100	2	5	3	E101E05	770	N	2	25101	1	24	2	5	EE	11	0	1,629,182.11	1,629,182.11	36,314.68	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	24	2	5	EE	11	0	500,000.00	500,000.00	218,032.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	24	2	5	EE	11	0	169,545.38	169,545.38	45,051.09	14,776.09	14,776.09	9,464.12
1350000100	2	5	3	E101E05	770	N	2	29401	1	24	2	5	EE	11	0	3,828.00	3,828.00	3,348.60	3,348.60	3,348.60	3,348.60
1350000100	2	5	3	E101E05	770	N	2	32701	1	24	2	5	EE	11	0	15,000.00	15,000.00	13,209.88	13,209.88	13,209.88	13,209.88
1350000100	2	5	3	E101E05	770	N	2	33101	1	24	2	5	EE	11	0	85,000.00	85,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33501	1	24	2	5	EE	11	0	189,006.65	189,006.65	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	2	5	EE	11	0	21,494.00	21,494.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	24	2	5	EE	11	0	259,990.54	259,990.54	112,202.12	112,202.12	112,202.12	79,202.12
1350000100	2	5	3	E101E05	770	N	2	35501	1	24	2	5	EE	11	0	51,691.13	51,691.13	15,422.00	3,422.00	3,422.00	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	2	5	EE	11	0	28,000.00	28,000.00	25,453.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37201	1	24	2	5	EE	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	2	5	EE	11	0	236,400.00	236,400.00	128,483.84	42,163.84	42,163.84	24,042.40
1350000100	2	5	3	E101E05	770	N	2	37901	1	24	2	5	EE	11	0	1,000.00	1,000.00	706.00	206.00	206.00	0
1350000100	2	5	3	E101E05	770	N	2	38101	1	24	2	5	EE	11	0	108,000.00	108,000.00	12,685.00	685.00	685.00	685.00
1350000100	2	5	3	E101E05	770	N	2	44101	1	24	2	5	EE	11	0	93,781.89	93,781.89	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	52101	2	24	2	5	EE	11	0	42,810.00	42,810.00	32,456.80	32,456.80	32,456.80	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	53101	2	24	2	5	EE	11	0	50,319.27	50,319.27	29,440.80	29,440.80	29,440.80	0
1350000100	2	5	3	E101E05	770	N	2	21201	1	23	2	5	EE	11	0	947.58	947.58	947.58	947.58	947.58	947.58
1350000100	2	5	3	E101E05	770	N	2	25101	1	23	2	5	EE	11	0	36,650.88	36,650.88	36,650.88	36,650.88	36,650.88	36,650.88
1350000100	2	5	3	E101E05	770	N	2	25501	1	23	2	5	EE	11	0	9,138.98	9,138.98	9,138.98	9,138.98	9,138.98	9,138.98
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	2	5	EE	11	0	6,282.77	6,282.77	6,282.77	6,282.77	6,282.77	6,282.77
1350000100	2	5	3	E101E05	770	N	2	29401	1	23	2	5	EE	11	0	1,438.10	1,438.10	1,438.10	1,438.10	1,438.10	1,438.10
1350000100	2	5	3	E101E05	770	N	2	33501	1	23	2	5	EE	11	0	1,702,139.92	1,702,139.92	1,233,832.35	1,233,832.35	1,233,832.35	1,233,832.35
1350000100	2	5	3	E101E05	770	N	2	33901	1	23	2	5	EE	11	0	306,436.54	306,436.54	303,999.98	303,999.98	303,999.98	303,999.98
1350000100	2	5	3	E101E05	770	N	2	37101	1	23	2	5	EE	11	0	115.96	115.96	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	2	5	EE	11	0	12,989.17	12,989.17	4,844.00	4,844.00	4,844.00	4,844.00
1350000100	2	5	3	E101E05	770	N	2	37502	1	23	2	5	EE	11	0	714.00	714.00	714.00	714.00	714.00	714.00
1350000100	2	5	3	E101E05	770	N	2	37901	1	23	2	5	EE	11	0	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00
1350000100	2	5	3	E101E05	770	N	2	38301	1	23	2	5	EE	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	23	2	5	EE	11	0	63,000.00	63,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	23	2	5	EE	11	0	63,000.00	63,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	23	2	5	EE	11	0	3,794.00	3,794.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	23	2	5	EE	11	0	30,000.00	30,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	35202	1	23	2	5	EE	11	0	26,000.00	26,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	23	2	5	EE	11	0	40,000.00	40,000.00	15,668.63	15,668.63	15,668.63	15,668.63
1350000100	2	5	3	E101E05	770	N	2	37201	1	23	2	5	EE	11	0	4,000.00	4,000.00	250.00	250.00	250.00	250.00
1350000100	2	5	3	E101E05	770	N	2	37501	1	23	2	5	EE	11	0	40,000.00	40,000.00	10,821.32	10,821.32	10,821.32	10,821.32
1350000100	2	5	3	E101E05	770	N	2	37901	1	23	2	5	EE	11	0	206.00	206.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	23	2	5	EE	11	0	30,000.00	30,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1350000100	2	5	3	E101E05	770	N	2	44203	1	23	2	5	EE	11	0	60,000.00	60,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	53101	2	23	2	5	EE	11	0	270,000.00	270,000.00	254,040.00	254,040.00	254,040.00	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	2	5	EE	11	0	20,000.00	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	2	5	EE	11	0	24,000.00	24,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	24	2	5	EE	11	0	2,000.00	2,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	2	5	EE	11	0	22,400.00	22,400.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	24	2	5	EE	11	0	26,140.00	26,140.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	24	2	5	EE	11	0	25,000.00	25,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	24	2	5	EE	11	0	15,200.00	15,200.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	24	2	5	EE	11	0	12,233.05	12,233.05	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	24	2	5	EE	11	0	25,600.00	25,600.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	57501	2	24	2	5	EE	11	0	1,678.65	1,678.65	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	22	2	5	EE	11	10,800,467.00	- 8,265,664.87	2,534,802.13	2,534,802.13	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	22	2	5	EE	11	6,415,411.18	863,315.05	7,278,726.23	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	22	2	5	EE	11	6,349,776.82	- 324,215.63	6,025,561.19	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33101	1	22	2	5	EE	11	0	16,762.36	16,762.36	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	22	2	5	EE	11	0	312.93	312.93	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	22	2	5	EE	11	0	107,628.83	107,628.83	108,118.27	108,118.27	108,118.27	108,118.27
1350000100	2	5	3	E101E05	770	N	2	21401	1	22	2	5	EE	11	0	1,408.24	1,408.24	1,408.24	1,408.24	1,408.24	1,408.24
1350000100	2	5	3	E101E05	770	N	2	25101	1	22	2	5	EE	11	0	27,851.27	27,851.27	27,851.27	27,851.27	27,851.27	27,851.27

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	25501	1	22	2	5	EE	11	0	52,835.11	52,835.11	51,291.03	51,291.03	51,291.03	51,291.03
1350000100	2	5	3	E101E05	770	N	2	26101	1	22	2	5	EE	11	0	1,911.17	1,911.17	1,911.17	1,911.17	1,911.17	1,911.17
1350000100	2	5	3	E101E05	770	N	2	37501	1	22	2	5	EE	11	0	14,079.00	14,079.00	4,079.00	4,079.00	4,079.00	4,079.00
1350000100	2	5	3	E101E05	770	N	2	37502	1	22	2	5	EE	11	0	2,377.50	2,377.50	2,377.50	2,377.50	2,377.50	2,377.50
1350000100	2	5	3	E101E05	770	N	2	37901	1	22	2	5	EE	11	0	412.00	412.00	412.00	412.00	412.00	412.00
1350000100	2	5	3	E101E05	770	N	2	44101	1	22	2	5	EE	11	0	9,374.26	9,374.26	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	22	2	5	EE	11	0	18,488.00	18,488.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12101	1	22	2	5	EE	11	0	24,719.21	24,719.21	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	12201	1	22	2	5	EE	11	0	74,387.32	74,387.32	74,387.32	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13101	1	22	2	5	EE	11	0	2,363.86	2,363.86	2,363.86	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13201	1	22	2	5	EE	11	0	300.59	300.59	300.59	0	0	0
1350000100	2	5	3	E101E05	770	N	2	13202	1	22	2	5	EE	11	0	420.81	420.81	420.81	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14101	1	22	2	5	EE	11	0	13,917.08	13,917.08	13,917.08	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14106	1	22	2	5	EE	11	0	7,762.00	7,762.00	7,762.00	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14108	1	22	2	5	EE	11	0	30,214.26	30,214.26	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	14201	1	22	2	5	EE	11	0	2,243.49	2,243.49	2,243.49	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	22	2	5	EE	11	0	1,765.81	1,765.81	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	15901	1	22	2	5	EE	11	0	1,394.55	1,394.55	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	22	2	5	EE	11	0	7,091.26	7,091.26	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	22	2	5	EE	11	0	14,480.72	14,480.72	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	22	2	5	EE	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	22	2	5	EE	11	0	205,000.00	205,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33608	1	22	2	5	EE	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	22	2	5	EE	11	0	20,000.00	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	22	2	5	EE	11	0	92,282.80	92,282.80	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	22	2	5	EE	11	0	89,032.58	89,032.58	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38101	1	22	2	5	EE	11	0	18,000.00	18,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	22	2	5	EE	11	0	21,776.40	21,776.40	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	22	2	5	EE	11	0	126,000.00	126,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	22	2	5	EE	11	0	4,653.64	4,653.64	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	22	2	5	EE	11	0	2,463.21	2,463.21	2,463.21	2,463.21	2,463.21	2,463.21
1350000100	2	5	3	E101E05	770	N	2	25101	1	22	2	5	EE	11	0	39,762.24	39,762.24	39,762.24	39,762.24	39,762.24	39,762.24
1350000100	2	5	3	E101E05	770	N	2	51101	2	17	2	5	II	11	0	3,040.00	3,040.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21701	1	17	2	5	II	11	0	860.04	860.04	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	17	2	5	II	11	0	7,022.29	7,022.29	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51101	2	17	2	5	II	11	0	1,358.00	1,358.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	17	2	5	II	11	0	1,086.80	1,086.80	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	17	2	5	II	11	0	164.00	164.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	17	2	5	II	11	0	525.00	525.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37601	1	17	2	5	II	11	0	556.19	556.19	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	17	2	5	II	11	0	4,485.40	4,485.40	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	17	2	5	II	11	0	459.08	459.08	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	17	2	5	II	11	0	8,000.00	8,000.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	37101	1	17	2	5	II	11	0	20,000.00	20,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37601	1	17	2	5	II	11	0	27,000.00	27,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	17	2	5	II	11	0	3,000.00	3,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	17	2	5	II	11	0	5,399.84	5,399.84	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33901	1	17	2	5	II	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	17	2	5	II	11	0	5,000.00	5,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	17	2	5	II	11	0	85,500.00	85,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	17	2	5	II	11	0	1,441.32	1,441.32	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51101	2	17	2	5	II	11	0	6,500.00	6,500.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	17	2	5	II	11	0	4,944.78	4,944.78	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	52101	2	17	2	5	II	11	0	936.00	936.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	17	2	5	II	11	0	13,126.47	13,126.47	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	17	2	5	II	11	0	31,939.82	31,939.82	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	17	2	5	II	11	0	1.14	1.14	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	17	2	5	II	11	0	21,529.19	21,529.19	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	17	2	5	II	11	0	0.22	0.22	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	17	2	5	II	11	0	1,037.83	1,037.83	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	32701	1	17	2	5	II	11	0	4,068.47	4,068.47	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	17	2	5	II	11	0	247.74	247.74	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	17	2	5	II	11	0	39.95	39.95	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	17	2	5	II	11	0	137,038.62	137,038.62	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	17	2	5	II	11	0	2,482.05	2,482.05	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21701	1	17	2	5	II	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	17	2	5	II	11	0	4,000.00	4,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37901	1	17	2	5	II	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	17	2	5	II	11	0	1,565.59	1,565.59	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	17	2	5	II	11	0	415.14	415.14	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	17	2	5	II	11	0	1,490.09	1,490.09	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	17	2	5	II	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	17	2	5	II	11	0	2,747.00	2,747.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	17	2	5	II	11	0	6,000.00	6,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	53101	2	17	2	5	II	11	0	4.60	4.60	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	17	2	5	II	11	0	7,000.00	7,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	17	2	5	II	11	0	8,000.00	8,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25101	1	17	2	5	II	11	0	498.78	498.78	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	17	2	5	II	11	0	528.35	528.35	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	17	2	5	II	11	0	1.00	1.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	17	2	5	II	11	0	4,648.92	4,648.92	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21701	1	17	2	5	II	11	0	73.50	73.50	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51101	2	17	2	5	II	11	0	1,000.00	1,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25501	1	17	2	5	II	11	0	66.32	66.32	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51101	2	17	2	5	II	11	0	224.00	224.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	17	2	5	II	11	0	43,117.38	43,117.38	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	21101	1	17	2	5	II	11	0	17,946.20	17,946.20	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33902	1	17	2	5	II	11	0	8,209.80	8,209.80	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	17	2	5	II	11	0	10,830.64	10,830.64	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	17	2	5	II	11	0	12,514.00	12,514.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	17	2	5	II	11	0	697.35	697.35	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	17	2	5	II	11	0	0.01	0.01	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	17	2	5	II	11	0	62.98	62.98	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38301	1	17	2	5	II	11	0	14,000.00	14,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51101	2	17	2	5	II	11	0	10,000.00	10,000.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	17	2	5	II	11	0	658.48	658.48	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	17	2	5	II	11	0	1,774.22	1,774.22	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	17	2	5	II	11	0	7,682.70	7,682.70	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	25401	1	17	2	5	II	11	0	647.33	647.33	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	17	2	5	II	11	0	9.81	9.81	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	17	2	5	II	11	0	203.60	203.60	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	17	2	5	II	11	0	4.00	4.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51902	2	17	2	5	II	11	0	4,107.00	4,107.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	52101	2	17	2	5	II	11	0	703.00	703.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51101	2	17	2	5	II	11	0	1,448.08	1,448.08	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	17	2	5	II	11	0	3,304.84	3,304.84	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37201	1	17	2	5	II	11	0	1,156.77	1,156.77	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	17	2	5	II	11	0	422.48	422.48	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	17	2	5	II	11	0	80.00	80.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	17	2	5	II	11	0	11,540.00	11,540.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	17	2	5	II	11	0	220.00	220.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	17	2	5	II	11	0	440.00	440.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	17	2	5	II	11	0	440.00	440.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	17	2	5	II	11	0	0.04	0.04	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	17	2	5	II	11	0	0.04	0.04	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	17	2	5	II	11	0	0.04	0.04	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	18	2	5	II	11	0	7.44	7.44	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	18	2	5	II	11	0	0.03	0.03	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	18	2	5	II	11	0	6,941.78	6,941.78	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	18	2	5	II	11	0	227.09	227.09	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	26101	1	18	2	5	II	11	0	650.28	650.28	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33902	1	18	2	5	II	11	0	18,757.00	18,757.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	29401	1	18	2	5	II	11	0	78.38	78.38	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51101	2	18	2	5	II	11	0	1,257.60	1,257.60	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	18	2	5	II	11	0	812.58	812.58	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51101	2	18	2	5	II	11	0	4,914.79	4,914.79	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	18	2	5	II	11	0	748.46	748.46	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	18	2	5	II	11	0	1,403.00	1,403.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	18	2	5	II	11	0	329.00	329.00	0	0	0	0

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	21401	1	18	2	5	II	11	0	300.77	300.77	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51101	2	18	2	5	II	11	0	15.72	15.72	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	18	2	5	II	11	0	353.26	353.26	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	18	2	5	II	11	0	255.80	255.80	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	18	2	5	II	11	0	741.88	741.88	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	18	2	5	II	11	0	22.69	22.69	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33603	1	18	2	5	II	11	0	212.26	212.26	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37501	1	18	2	5	II	11	0	3,012.00	3,012.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37502	1	18	2	5	II	11	0	6,260.00	6,260.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	38101	1	18	2	5	II	11	0	3,860.07	3,860.07	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	18	2	5	II	11	0	0.24	0.24	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	18	2	5	II	11	0	595.12	595.12	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	33902	1	18	2	5	II	11	0	0.28	0.28	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	37101	1	18	2	5	II	11	0	1,221.40	1,221.40	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21101	1	19	2	5	II	11	0	1,805.49	1,805.49	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	21401	1	19	2	5	II	11	0	0.01	0.01	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	19	2	5	II	11	0	503.88	503.88	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	19	2	5	II	11	0	8,393.16	8,393.16	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	52101	2	19	2	5	II	11	0	0.88	0.88	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	19	2	5	II	11	0	65.86	65.86	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	52101	2	19	2	5	II	11	0	0.04	0.04	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51101	2	19	2	5	II	11	0	2,913.50	2,913.50	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51101	2	19	2	5	II	11	0	3,969.60	3,969.60	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	19	2	5	II	11	0	641.00	641.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	19	2	5	II	11	0	11,540.00	11,540.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	19	2	5	II	11	0	4,740.00	4,740.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	19	2	5	II	11	0	440.00	440.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	19	2	5	II	11	0	440.00	440.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	19	2	5	II	11	0	4,621.00	4,621.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	19	2	5	II	11	0	11,540.00	11,540.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	19	2	5	II	11	0	220.00	220.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	19	2	5	II	11	0	440.00	440.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	19	2	5	II	11	0	440.00	440.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	19	2	5	II	11	0	620.00	620.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	19	2	5	II	11	0	11,540.00	11,540.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	19	2	5	II	11	0	220.00	220.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	19	2	5	II	11	0	440.00	440.00	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	44203	1	19	2	5	II	11	0	440.00	440.00	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	62203	2	23	2	5	DL	11	0	0.41	0.41	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	62203	2	23	2	5	DL	11	0	0.28	0.28	0	0	0	0
1350000100	2	5	3	E101E05	287	N	1	62203	2	23	2	5	DL	11	0	0.08	0.08	0	0	0	0
1350000100	2	5	3	E101E05	770	N	2	51501	2	23	2	5	II	11	0	1,029.10	1,029.10	1,029.10	1,029.10	1,029.10	1,029.10
1350000100	2	5	3	E101E05	770	N	2	51501	2	23	2	5	II	11	0	2,279.20	2,279.20	2,279.20	2,279.20	2,279.20	2,279.20

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
1350000100	2	5	3	E101E05	770	N	2	44203	1	23	2	5	II	11	0	4,481.68	4,481.68	4,481.68	4,481.68	4,481.68	4,481.68
1350000100	2	5	3	E101E05	770	N	2	29401	1	23	2	5	II	11	0	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00
1350000100	2	5	3	E101E05	287	N	1	62203	2	23	2	5	DL	11	0	88,212.76	88,212.76	88,212.76	88,212.76	88,212.76	88,212.76
1350000100	2	5	3	E101E05	287	N	1	62203	2	23	2	5	DL	11	0	754,592.15	754,592.15	754,592.15	754,592.15	754,592.15	754,592.15
1350000100	2	5	3	E101E05	287	N	1	62203	2	23	2	5	DL	11	0	995,490.68	995,490.68	995,490.68	995,490.68	995,490.68	995,490.68
1350000100	2	5	3	E101E05	287	N	1	62203	2	23	2	5	DL	11	0	1,166,080.91	1,166,080.91	1,166,080.91	1,166,080.91	1,166,080.91	1,166,080.91
1350000100	2	5	3	E101E05	287	N	1	62203	2	23	2	5	DL	11	0	1,166,293.47	1,166,293.47	1,166,293.47	1,166,293.47	1,166,293.47	1,166,293.47
1350000100	2	5	3	E101E05	287	N	1	62203	2	23	2	5	DL	11	0	1,170,897.37	1,170,897.37	1,170,897.37	1,170,897.37	1,170,897.37	1,170,897.37